

## Aldridge and Beacon Area Panel – 3<sup>rd</sup> December, 2013

### Funding Report

#### 1. Context

- 1.1 Following the change to the Council's Constitution, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have already been approved (through the previous process of Area Managers approving, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors), projects that have been previously considered and approved by previous Area Panels and those projects that are being put forward for consideration by the Area Panel (attached at Appendix 1).
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (already presented to the Area Panel at an earlier Area Panel), before being put forward to this Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the Panel for decision.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission, or, in some cases rejection, if they do not meet the priorities within the Area Plan.

#### 2. Recommendations

- 2.1 The Area Panel is requested to consider the summarised project applications, set out in Appendix 1 (attached).

#### 3. Carried Forward Projects

- 3.1 Below are projects that were approved in financial year 2012/13, but, for various reasons, were not completed in that financial year, therefore, a request has been approved to carry forward these funds for projects to be completed during this financial year:

Project	Description	Allocated funding	Match funding	Workstream	Ward
Recreating the Croft	To provide a safer road crossing between Aldridge village centre and The Croft	4975	Community spaces - £49,881.34. Section 106 - £10k	Over 50s Road & Pavement Safety and Maintenance	Aldridge Central and South

Bridgewater Close	To reduce instances of crime, ASB, and fear of crime to surrounding properties through installation of pedestrian gates and fencing reducing access	4000	WHG - £6215	Reducing Crime and ASB, Cleaner Streets and Greener Spaces	Aldridge North and Walsall Wood
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4. Projects approved prior to the change in the approval process by Council on May 22<sup>nd</sup>, 2013.

4.1 The following projects have already been approved prior to the change in the approval process by Council on 22 May, 2013 and are in progress.

<b>Project</b>	<b>Description</b>	<b>Allocated funding</b>	<b>Match funding</b>	<b>Workstream</b>	<b>Ward</b>
Domehawk Repair	To repair the camera and enable its deployment back with the Aldridge & Beacon area	337.50	None	ASB, Crime and Drugs	All
Public Address System	Purchase of portable public address system to replace old, heavy out of date system	267.89	None	Support for Over 50s, Improving Health	Streetly
Oak Park Fit n Fun Day	To organize a family event that incorporates information and activities for young and old alike, with an emphasis on health, fitness and wellbeing	1500	Other partners and services will showcase their services at the event	Reducing Crime & ASB, Positive Activities for Young People, Support for Over 50s, Improving Health	Aldridge North and Walsall Wood
ECB Cricket Coaching	To introduce boys and girls to cricket and sport from 8-16	750	Ground and area preparation, use of club facilities, admin and organisation	Positive Activities for young people, Improving Health	Streetly

Pheasey Dog Fouling Hotline	To set up a dedicated hotline for local residents to report dog mess, persistent offenders and for education	750	None	Cleaner Streets and Greener Spaces	Pheasey Park Farm
Aldridge Family Fit n Fun Day	To organize a family event that incorporates information and activities for young and old alike, with an emphasis on health, fitness and wellbeing	1500	Other partners and services will showcase their services at the event	Reducing Crime & ASB, Positive Activities for Young People, Support for Over 50s, Improving Health	Aldridge Central and South
Community Awareness Day	To organize a family event that incorporates information and activities for young and old alike, with an emphasis on health, fitness and wellbeing	1500	Other partners and services will showcase their services at the event	Reducing Crime & ASB, Positive Activities for Young People, Support for Over 50s, Improving Health	Streetly
Ballroom Floor Repair	To repair three areas of the floor, sand and reseal	3669.77	None	Positive Activities, Improving Health, Support for Over 50s	Pheasey Park Farm
Doe Bank Park Pheasey Fun Day	To use Move bus at Doe Bank Park Pheasey fun day community day to bring together residents	230	Other partners and services will showcase their services at the event	Positive Activities	Pheasey Park Farm
Picnic/Party in the Park	To use Move bus at Blackwood Park Streetly, to bring together residents	280	Other partners and services will showcase their service at the event	Positive Activities	Streetly
Walsall Get Active	Website to collate groups across the	250	All other area managers	Positive Activities	All

	borough and their activities to promote formally to all residents in Walsall		have contributed to this website		
Aldridge domehawk camera deployment	To repair the camera and enable its deployment back with the Aldridge & Beacon area	195	None	ASB, Crime and Drugs	All
Pheasey Community Awareness Day	To organize a family event that incorporates information and activities for young and old alike, with an emphasis on health, fitness and wellbeing	1500	Other partners and services will showcase their services at the event	Reducing Crime & ASB, Positive Activities for Young People, Support for Over 50s, Improving Health	Pheasey Park Farm

4.2 The following project(s) were approved by the Panel at their meeting held on 2 July, 2013.

Aldridge Youth Theatre Summer Workshops 2013	Five days of activities for young people aged 8-12 from Walsall and surrounding areas to give them enjoyment in and experience of Performing Arts.	750	Funding for second leader - £750 and materials, refreshments etc - £350 from fees	Positive Activities for Young People	Aldridge Central and South
Animal Antics - Pheasey/Streetly/Aldridge & Walsall Wood Libraries	To provide children with hands on interactive experience of exotic animals. The event will aim to get children into libraries to partake in the Summer Reading Challenge and join their local libraries	480	Staff, volunteers, publicity	Positive Activities for Young People	All
Aldridge Fayre 22 June and Aldridge Christmas Market on 30th November	Hire of Move Truck and Reach Up to attend Aldridge Fayre on 22 June and Aldridge	960	4 members of staff	Positive Activities for Young People	Aldridge Central and South

	Christmas Market on 30th November				
St Anne's Coffee Morning	Hire of coaches to enable community of St Annes to put on socializing visits. Group provides a supportive circle of friendship to ages 50-95 through coffee mornings, raffles and book sales.	1200	Costs of meals and extras paid for through coffee mornings and book sales, Volunteer time	Support for Over 50s Improving Health	Streetly
Pheasey BBQs	To purchase a BBQ, cooking equipment and charcoal to enable 20 young people who already have succeeded in gaining their food hygiene certificates to carry out 6 BBQ events at Pheasey CA and engage the local community	300	Time of 20 young people	Positive Activities, Reducing Crime and ASB	Pheasey Park Farm
Pheasey Dog Fouling	To set up a poster campaign, raising awareness of the dog fouling hotline, utilising the local primary schools to have internal poster competitions which will be printed professionally on flyers and posters all around Pheasey. Also to purchase dog poop bags to hand out to dog owners in the area to help with the problem of dog fouling.	1500	Staff time of dog wardens, park wardens and reassurance officers	Reducing Crime and ASB, Cleaner Streets and Greener Spaces	Pheasey Park Farm

4.3 The following projects were approved under delegated authority, granted to the Area Manager by the Area Panel, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors ahead of the October 2013 Panel meeting.

Myatt Avenue camera deployment	Deploy a domehawk camera to Myatt Avenue to monitor and deter anti-social behaviour	125	None	ASB, Crime and Drugs	Aldridge Central and South
Beacon Road camera	Deploy a domehawk	125	None	ASB, Crime and	Pheasey

deployment	camera to Beacon Road, Pheasey within the Aldridge and Beacon area to monitor and deter anti-social behaviour in Beacon Road			Drugs	Park Farm
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4.4 The following project(s) were approved by the Panel at their meeting held on 1 October 2013.

Extra Curricular Clubs, Pheasey	By using before and after school clubs we will promote through focus, dedication and enjoyment a positive, nurturing environment for our pupils and a respect for our environment.	2000 A range of equipment	None	Positive Activities Healthy Lifestyles	Pheasey Park Farm
Domehawk Camera Repair	Repair of domehawk camera to enable deployment back to Aldridge & Beacon area	692	None	Reducing crime and asb	All
Streetly Association Community Centre Seating	The aim of the project is to replace chairs within the Streetly Community Centre.	2362.50	None	Cleaners Streets and Greener Spaces Positive Activities for Children and Young People Support & Activities for Over 50s Reducing Crime and ASB Improving Health	Streetly
Blackwood Park Improvement Plan	Aim is to renovate the poorly surfaced paths in the field area of Blackwood Park and to provide new footpath networks along key desire lines. The proposals are a key part of the five year improvement community consulted	5000	16000 from Green spaces. 200 officer hours (£18 per hour) 20 volunteer days @ £50 per day approx	Cleaners Streets and Greener Spaces Positive Activities for Children and Young People Support & Activities for Over 50s Improving Health	Streetly

	masterplan and are key improvements required to facilitate submission of a Green Flag award, improve access to and from and within the park and its facilities.				
Motivate Me Sports Activities	Aims to provide four hour Sports Activity Workshops open to boys and girls between 8-16.	1360	Oak Park is at a reduced rate due to being a joint project with Positive Activities	Positive Activities for Children and Young People Reducing Crime and Anti-Social Behaviour Improving Health	Streetly Aldridge North and Walsall Wood
Join the Gym Voucher Scheme	There is an amateur boxing club in Walsall Wood aimed at young people at risk of anti-social behaviour and as a detached youth team we would like more young people to access it.	200	Volunteer hours, youth work time	Positive Activities for Children and Young People Reducing Crime and Anti-Social Behaviour	Potentially All Wards
Defibrillator and Associated Equipment	Supply and fitting of defibrillator and associated equipment together with training and instruction in the use and maintenance. An important aid to assist anyone who becomes ill whilst at the club.	1500	Training and instruction by members	Improving Health Supporting Over 50s	Aldridge Central and South
Aldridge Centre Litter Bin	Supply and install general purpose litter bin in Anchor Road on the pavement situated between the police station and the Dilshad Indian Takeaway. There is a bus stop/shelter immediately in front of this area and it is the congregating that is causing the drop of litter at the	290	None	Cleaner Streets and Greener Spaces	Aldridge Central and South

	location.				
Transport Costs to Reduce Social Isolation	To provide the cost of transport to help this group run four trips a year to help reduce social isolation and provide respite. All members are invited.	600	None	Supporting over 50s Improving Health	Aldridge Central and South
Argentine Tango Evening	Aim is to offer a wider range of dance activities, increase enjoyment and participation from people living in and around the Walsall area, improve social interaction , increase community engagement and reduce social isolation, improve physical health and wellbeing.	191.39	230 from Dance It Studios CIC	Improving Health Positive Activities for Young People Supporting Over 50s	Aldridge North and Walsall Wood
Aldridge Toilets	The aim of this project is to bring the Aldridge Shopping Centre toilets back into a usable state and hand the running and management of the facility over to London and Cambridge Properties on a service level agreement. again.	6000.00	500 LCP Funding	Support for over 50s/Improving Health	Aldridge Central and South

4.5 The following project(s) were approved by the Panel at their extraordinary meeting held on 15 October 2013.

Purchase of Kitchen Equipment	An increase in numbers for the lunch club which is open three days a week and also catering over the weekends has highlighted the need to purchase further catering equipment. The centre and users	203.99	None	Support for over 50s Positive Activities	Pheasey Park Farm
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	would benefit.				
Christmas Tree Festival	30 Christmas trees will be erected in the church which will be sponsored by local businesses and charities and decorated to promote their organizations. The community will be able to view the trees with hospitality offered. A festival will see local schools and musicians performing to raise funds for a children's charity.	500	Volunteer time, cost of trees, promotion of event	Positive Activities Support for over 50s	Streetly
School bulb planting within Doebank Park	To involve young people from the local schools to take part in planting several thousand daffodil bulbs within Doebank Park	390	None	Positive Activities	Pheasey Park Farm
Camera deployment to Collingwood Drive	Redeployment of camera to hotspot location to act as deterrent and possibly be used to as evidence gathering.	£125	None	Reducing crime and asb	Pheasey Park Farm
Flashing CCTV Sign Deployment for Aldridge Community Centre	To highlight the cctv cameras purchased by the Community Centre and act as a deterrent to crime	£195	None	Reducing crime and asb	Aldridge Central and South

4.6 This leaves a total of **£732.96** for the Area Panel to approve project applications.

## 5. Project Applications for Approval

5.1 Attached at Appendix 1 are the summarised project applications deemed valid against Area Partnership funding criteria and put forward to the Area Panel for consideration.

5.2 The total proposed projects in Appendix 1 for the panels' consideration is **£4110**.

5.3 If the projects presented at Appendix 1 are approved, this will leave a total of **£-3377.04** to approve project applications for the remainder of the financial year, subject to decommissioning

of two projects (highlighted in red above) to the value of £7500 (to be agreed by councillors) this balance will be **£41122.96**.

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## Appendix 1

Project	Description	Organization	Project Timescales	Funding Requested	Match Funding	Workstream	Ward(s)
Aldridge Library Chatterbooks Session Activities	To provide craft activities to enhance the chatterbooks reading group at Aldridge Library. Groups of children aged 7-11 meet once a month to discuss and talk about books they have read. Sessions include a range of special events such as craft activities and ICT based projects.	Walsall Libraries	December 13 - March 2014	£180 to cover chatterbooks welcome packs/refreshments and arts and crafts materials	Staffing - 1 library staff and 1 volunteer Venue Preparation time of 2 hours	Positive Activities	Aldridge Central and South
Train the Trainer	To develop a community asset in the North Aldridge area by funding training course to enable a carer from Alrewych Court to offer physical exercise activity to residents and local community members	Housing 21	Dates of course to be determined	850	None Sustainable as trainer will become community asset	Improving health Support for Over 50s	North Aldridge and Walsall Wood
Repair to fencing at Moreton Avenue Pheasey	To erect 1.8m high galvanised palastrade fencing to rear of 35 and 37 to prevent damage to existing timber fence	Area Partnerships	December - March 14	2200	None	Reducing Crime and ASB Cleaner Streets and Greener Spaces	Pheasey Park Farm

Promoting Community Activities in Pheasey	To advertise on a full page within the Great Barr Gazette and the Villages Edition of the Pioneer Magazine (total outreach 30, 000 homes) to highlight all inclusive activities in the Pheasey area	Collingwood Centre - on behalf of Pheasey Networking Group	Jan - April 14	880	None	Positive Activities Improving Health Cleaner Streets and Greener Spaces Reducing Crime and ASB	Pheasey Park Farm
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