

Report to Brownhills / Pelsall / Rushall & Sheffield Area Panel

Funding Report 01 February 2016

1. Context

- 1.1 Following the change to the Council's Constitution in May 2013, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have been approved under urgency by Area Managers, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors) and those projects that are being put forward for consideration by the Area Panel (attached at Appendix 1).
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (the delivery of the Area Community Plan and The Walsall Plan) before being put forward to the Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the Area Panel for decision.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.

2. Recommendations

- 2.1 The Area Panel is requested to consider the carry forward as summarised at 3.1
- 2.2 The Area Panel is requested to consider the summarised project applications, set out in Appendix 1 (attached).

3. Carried Forward Projects

- 3.1 Below are projects that were approved in financial year 2014/15 , but, for various reasons, were not completed in that financial year, therefore, a request is made to carry forward these funds for projects to be completed during this financial year:

Project	Description	Allocated Funding (£)	Match Funding (£)	Workstream(s)	Ward(s)
PR/1/14-15/024	Cyber Bullying project – development of a media resource written, produced and directed by the school pupils, for use across the area to support and inform young people around the issue of cyber bullying.	3000	4750	C&YP	All
PR/1/14-15/025	Community Tree planting and commemoration exercise – installation of a permanent memorial to the lead officer instrumental in developing the local play provision within the area for young people. Including local schools in the design of the memorial and tree planting exercise for the common.	944.00	300.00	SSIC	Pelsall
PR/1/14-15/026	Spring into action for a blooming good summer – Community cohesion project to bring together a variety of local community groups, schools, businesses to take ownership of planters and the street scene within the ward	1000	0.00 Match funded with time and gifting of planters	H&WB	Pelsall
PR/1/14-15/ 027	Burglary project – purchase of home security products to support the police and community safety colleagues to reduce crime and the fear of crime following a recent increase in burglaries from homes across the partnership.	2000	0.00 Match funded with police officer time, community safety house visits	SSIC	All

Workstreams:

SB = Supporting businesses to thrive and supporting local people in to work

H&W-B = Improving health and well-being and independence for older people

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4 Projects Approved

4.1 The following projects were approved at previous Area Panels.

Project	Allocated Funding (£)	Match Funding (£)	Workstream(s)	Ward(s)	Date Approved
Big Spring Clean	£1000 (£1000 already decommitted)	£0.00	SSIC	ALL	16.04.2015
Avenues Community Association - Music Workshop	£800	756		Brownhills	29.06.2015
Autumn Close Residents Association - Community outing for Elderly Local Residents	£901.40	0.00		Rushall - Sheffield	29.06.2015
Community Safety Team - Church Road Pelsall Gate	£320	0.00		Pelsall	29.06.2015
Area Partnerships - Positive Activities and Role Model Engagement	£276	0.00		Pelsall	29.06.2015

Pelsall Community Centre – Building a brighter, sustainable community centre	£1000			Pelsall	29.06.2015
Youth Support Service – Targeted Youth Service Summer Programme	£1210	2500		All	29.06.2015
Area Partnerships – Communication activity	£2000	0.00		All	29.06.2015
West Midlands Police – Property Marking with Selecta DNA	£1482.50	0.00		All	29.06.2015
Brownhills Town Centre Partnership; Christmas Event	2000	3265	SB SSIC CYP	Brownhills	28.09.2015
Community Safety WMBC; Parking Restrictions to Pelsall Common	2059.84	0.00	H&WB SSIC CYP	Pelsall	28.09.2015
Brownhills Community Association; Small Arts Venue	2500	11,010	SSIC	Brownhills	28.09.2015
Walsall Heathcare NHS Trust; Teens and Toddlers youth development programme	1270	3240	CYP		28.09.2015
Ogley Hay Nursery School; Growing and Learning Together	£1442	£10,140	CYP SSIC	Brownhills	28.09.2015
Friends of High HeathPark; Friends of High Heath Christmas Event	110	0.00	SSIC CYP	Rushall - Sheffield	28.09.2015

Rushall Community Centre The 'Feel Good Factor' Health initiative for Older People	3500	0.00	H&WB SSIC	Rushall	28.09.2015
Manor Farm Community Association; The Thursday Fun Club Special Needs Activity	1250	0.00	H&WB SSIC CYP	Rushall	28.09.2015
Pelsall Cricket and Sports Club; Improving skills and confidence through sport	1500	56,000	H&WB SSIC CYP	Pelsall	28.09.2015
Rushall Development Group; Childrens Story / Craft sessions	152	0.00	SSIC CYP	Rushall	28.09.2015
Walsall Council Clean and Green Services; Pelsall Frost Fair	1000	0.00	SSIC CYP H&WB SB	Pelsall	28.09.2015
Fordbrook Bowling Club; Replacement indoor bowls carpet	650	249.99	SSIC H&WB	Pelsall	28.09.2015
St Michael and All Angels Church; Christmas Tableaux / Christmas Tree Festival	275	0.00	SSIC CYP H&WB	Pelsall	28.09.2015
Elmwood School; Parental Engagement	2500	3940	SSIC CYP H&WB	Rushall	23.11.15
Pelsall Villa Football Club; Football Development Plan – under 7's team;	2400	5088	SSIC CYP H&WB	Pelsall	23.11.15

Pelsall CA Bowling Club; Improving engagement and well-being through bowling	845	0.00	H&WB SSIC	Pelsall	23.11.15
Friends of Pelsall Common; Community involvement in the Pelsall's Commons.	580	0.00	H&WB	Pelsall	23.11.15
Brownhills 2 nd Explorer Scouts; Explorer scout development	1575	0.00	CYP SSIC	Brownhills	23.11.15
1444 Brownhills Air Training Corp; Duke of Edinburgh Project.	547.95	0.00	SSIC CYP	Brownhills	23.11.15
Area Partnership 1 Libraries; Board / table top games at your library	298.76	0.00	CYP SSIC	ALL	23.11.15

5 Project Applications for Consideration

- 5.1 Attached at Appendix 1 are the summarised project applications deemed valid against Area Partnership funding criteria and put forward to the Area Panel for consideration.
- 5.2 The total proposed projects in Appendix 1 for the panels' consideration is **£4500**
- 5.3 If the projects presented at Appendix 1 are approved, this will leave a total of **£44.55** for allocation for the remainder of the financial year.

5.4 The breakdown per ward, if all projects are approved will be:

Ward / Area	Funding available £	Funding approved £	Funding Requested 01/02/2016 £	Balance remaining Prior to 01/02/16 approvals £
Brownhills	10,000	8864.95	3500	1135.05
Pelsall	10,000	10905.84	0.00	0.00
Rushall – Shelfield	10,000	8413.40	0.00	1586.60
X-Cutting	10,000	7261.26	1000	1832.90 *
			4500	4554.55

*the cross cutting budget was utilised to fund the value of £905.84 for the Pelsall ward over spend request at the panel November 2015.

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Appendix 1

Project	Applicant / Project	Project Timescales	Funding Requested (£)	Match Funding (£)	Workstream(s)	Ward(s)
Allocation of project ID reference to made post panel	Canoe Club; Purchase of equipment to improve engagement opportunities and increase accessibility to the sport.	01/02/2016 – 31/03/2016	1000	2567.67	SSIC CYP HWB	Brownhills
Allocation of project ID reference to made post panel	Clayhanger Community Centre; Youth Club Provision 2016	01/02/2016 – 31/12/2016	2500	0.00	CYP SSIC HWB	Brownhills
Allocation of project ID reference to made post panel	Walsall Area Partnerships; Crime Prevention items	01/02/2016 – 29/02/2016	1000	0.00	SSIC	ALL
TOTALS			4500	2567.67		

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