

25 November 2010

Walsall Partnership Programmes and Resources

Ward(s) All

Portfolios: Cllr M Bird, Leader of the Council

Executive Summary:

Walsall Partnership: Programmes and Resources is a regular report, which is presented to Cabinet to ensure robust governance arrangements are in place to administer grants, overseen by Walsall Partnership. Consultation has been requested by Community Services Scrutiny and Performance Panel.

An in-depth review of the overall Working Neighbourhoods Fund (WNF) programme has recently been undertaken to ensure that programmes / projects remain fit-for-purpose.

At the time this report is presented to Scrutiny, it should be noted that this is still in draft format and may be subject to changes before being presented to Cabinet on 15 December 2010.

Reason for scrutiny:

To provide the Community Services Scrutiny Panel the opportunity to consider the draft Walsall Partnership: Programmes and Resources before presentation to Cabinet.

Recommendations:

That the Community Services Scrutiny Panel consider the draft Walsall Partnership: Programmes and Resources.

Background papers:

Walsall Partnership: Programmes and Resources draft Cabinet Report, 15 December 2010 (*Attached*)

Resource and legal considerations:

Financial:

Name of Grant	2009 / 10 Funding (£)	2010 / 11 Funding (£)
Working Neighbourhoods Fund	6,411,552	6,677,719
Community Cohesion	26,471	26,471
Stronger Safer Communities Fund	258,000	0
Climate Change	22,500	22,500
TOTAL	6,718,523	6,726,690

The Council and partners will be expected to align mainstream activity to deliver the indicators and priorities identified in the LAA, in support of the vision and ambitions for the Borough, contained in Walsall's Sustainable Community Strategy.

Although the Area Based Grant is not directly linked to Walsall Partnership's Local Area Assessment indicators and targets, it can be a major source of funding for the delivery of local and regional strategy. The assessment of the achievements delivered through the Area Based Grant is expected to form part of the Comprehensive Area Assessment (CAA).

The Authority will be required to commit funds in future financial years to ensure activity can be commissioned and contracted, in line with the Council's financial and contract rules and, where applicable, to enable contracts to be tendered through the European Journal (OJEU) processes.

It is essential that formal exit strategies are developed to ensure that programmes and projects either continue with use of mainstream or other partner funding, or are wound down before the funding ends.

Cabinet has approved that where contracts are tendered, or posts are recruited to, these can be available for a full two years, from the date the contract / post starts, allowing for better quality tendering / applicants to come forward.

Legal:

Walsall Council is the responsible body for the Area Based Grant.

Citizen impact:

The proposals should make a significant impact on addressing worklessness and community cohesion, two key issues challenging the Council and its partners. Other targets in the National Indicator Set (NIS) will also be impacted upon, improving the quality of life for citizens of the Borough.

Environmental impact:

None.

Performance management:**Risk:**

The risk of not approving recommended programmes would be the activity ceases and achievement of targets, within the Local Area Agreement and National Indicator Set, may be affected.

Posts may not be funded, which will impact on the capacity to deliver a challenging agenda.

Performance Management:

Performance management will be as the existing LAA / NIS. Continuation of funding will allow activity to carry on working towards delivery of targets.

Equality Implications:

Has an Equality Impact Assessment been carried out? No


Where appropriate, equalities will be measured across each indicator within the Local Area Agreement. A requirement will be included in the Target Action Plan process, which will ensure that data is collected on the equalities impact of all activity.

Consultation:

Partners have been involved in the development of the process for allocation of the WNF and other elements of Area Based Grant, as well as the consideration of proposed programmes.

Contact Officer:

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Cabinet –15 December 2010

Walsall Partnership Programmes and Resources

Portfolio: Councillor Mike Bird, Leader of the Council

Service: Walsall Partnership

Wards: All

Key Decision: No

Forward Plan: Yes

1. Summary of Report

- 1.1 To provide Cabinet with a regular update regarding Walsall Partnership programmes and resources, as agreed by Cabinet at its meeting on 15 July 2009, to ensure transparency of the allocation of funding administered through Walsall Partnership.
- 1.2 To provide Cabinet with revised Working Neighbourhood Fund allocations and re-profiled amounts.

2. Recommendations

- 2.1 That Cabinet approve the revised Working Neighbourhoods Fund allocations
- 2.2 That Cabinet approve the revised programme / project names
- 2.3 That Cabinet approve the revised programme / project profiles
- 2.4 That Cabinet approve the allocation of funding to the “Black Country Study”, as set out in section XX.

3. Background Information

- 3.1 Working Neighbourhoods Fund (WNF) is one of the funding streams which have been transferred in to the ABG. At its meeting of 19 March 2008 Cabinet approved, that WNF would form part of Walsall Partnership’s governance arrangements.
- 3.2 The WNF Target Action Plan (TAP) review was undertaken by the Partnership of Walsall Enterprise and Regeneration Pillar Executive Group (PoWER PEG) at its meeting 12, November 2010. Activity was assessed to ensure activity remains fit for purpose.

- 3.3 Other funding streams within the Partnership's governance arrangements are Community Cohesion funding and Climate Change funding
- 3.4 Walsall Council administers the remainder of ABG, acknowledging the TAP process may impact on other ABG funding streams and mainstream funding.

3.4 Working Neighbourhoods Fund

- 3.4.1 A review of the overall programme has been undertaken by the Programme Lead Officers, assessing each project against a set of criteria to ensure commissioned activity continues to be addressing Walsall's economic priorities.
- 3.4.2 At a meeting of the PoWER PEG on 12 November 2010, a number of recommendations to Cabinet were agreed, as follows:

i) Change in Programme / Project Names

Original NEET TAP project Name	Proposed NEET TAP Project Name
Intervention to Develop Employability Skills	Smart Choices and Get Ready For Work
Walsall 14 - 16 Skills (Careers) Club	Key Stage 4 Skills(careers))
Turnaround - Early Identification, Re-Engagement and Motivational Activities	Go 4 Gold
Programme Led Apprenticeship Scheme	Access to Apprenticeships or Training A2A
PULSE Project	Post 16 retention projects - 7B Glimpse
Young Mums To Be	Young Parents Support Club
NEET Re-Engagement	Sub-Regional Co-ordination of the RPA

ii) Attached at appendix A are the revised profiles for each of the programmes / projects (these are indicated in XXXXX).

- 3.4.3 Within the overall programme there is currently £XX under-committed.
- 3.4.4 IDENTIFIED ADDITIONAL SAVINGS
- 3.4.5 It is proposed to utilise some of the available funding to support a new project – “Black Country Study”, of £XX for financial year(s) XXXX.
- 3.4.6 A number of projects will cease as at 31 March 2011.

3.5 Community Cohesion Fund

- 3.5.1 No further updates to report.

3.6 Climate Change Funding

- 3.6.1 No further updates to report. .

4. Resource Considerations

4.1 Financial:

Name of Grant	2010 / 11 Funding (£)
Working Neighbourhoods Fund	6,677,719
Community Cohesion	26,471
Climate Change	22,500
TOTAL	6,726,690

- 4.1.1 The Council and partners will be expected to align mainstream activity to deliver the indicators and priorities identified in the LAA, in support of the vision and ambitions for the Borough, contained in Walsall's Sustainable Community Strategy.
- 4.1.2 Although the Area Based Grant is not directly linked to Walsall Partnership's Local Area Assessment indicators and targets, it can be a major source of funding for the delivery of local and regional strategy. The assessment of the achievements delivered through the Area Based Grant is expected to form part of the Comprehensive Area Assessment (CAA).
- 4.1.3 The Authority will be required to commit funds in future financial years to ensure activity can be commissioned and contracted, in line with the Council's financial and contract rules and, where applicable, to enable contracts to be tendered through the European Journal (OJEU) processes.
- 4.1.4 It is essential that formal exit strategies are developed to ensure that programmes and projects either continue with use of mainstream or other partner funding, or are wound down before the funding ends.
- 4.1.5 Cabinet has approved that where contracts are tendered, or posts are recruited to, these can be available for a full two years, from the date the contract / post starts, allowing for better quality tendering / applicants to come forward.

4.2 Legal:

- 4.2.1 Walsall Council is the responsible body for the Area Based Grant.

4.3 Staffing:

- 4.3.1 In order to ensure the successful delivery of the proposed programmes, some posts will be required to ensure capacity to deliver against developing agenda.

5. Citizen Impact

- 5.1 The proposals should make a significant impact on addressing worklessness and community cohesion, two key issues challenging the Council and its partners. Other targets in the National Indicator Set (NIS) will also be impacted upon, improving the quality of life for citizens of the Borough.

6. Community Safety

6.1 None.

7. Environmental Impact

7.1 None

8. Performance and Risk Management Issues

8.1 Risk:

8.1.1 The risk of not approving recommended programmes would be the activity ceases and achievement of targets, within the Local Area Agreement and National Indicator Set, may be affected.

8.1.2 Posts may not be funded, which will impact on the capacity to deliver a challenging agenda.

8.2 Performance Management:

8.2.1 Performance management will be as the existing LAA. Continuation of funding will allow activity to carry on working towards delivery of targets.

9. Equality Implications

9.1 Where appropriate, equalities will be measured across each indicator within the Local Area Agreement. A requirement will be included in the TAP process, which will ensure that data is collected on the equalities impact of all activity.

10. Consultation

10.1 Partners have been involved in the development of the process for allocation of the WNF and other elements of Area Based Grant, as well as the consideration of proposed programmes.

Background Papers:

None

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Jamie Morris
Executive Director
16 November 2010

Councillor Mike Bird
Leader of the Council
16 November 2010

WORKING NEIGHBOURHOODS FUND PROGRAMMES - 17.11.10

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Programme / Project No	Programme / Project	Lead Delivery Agent	Date Approved by Cabinet	2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	Programme Total Allocation	Sub-Totals (where appropriate)	Contractually Committed	Posts Filled - by WMBC or partners
Working Neighbourhoods Fund Allocations:				5,462,858	6,937,973	6,021,719			18,422,550			
PARTNERSHIP SUPPORT STRUCTURES												
WNF 2008 / 09 20	Walsall Partnership Support Team	Clive Wright Walsall Partnership	14.01.09	0	350,000	350,000			700,000		Yes	Yes
WNF 2008 / 09 22	PoWER Management	Clive Wright Walsall Partnership	14.01.09	0	75,550	90,000	90,000	14,450	270,000		Yes	Yes
WNF 2009 / 11 12	Management and Co-Ordination	Mark Lavender Walsall Council	14.01.09		0	57,784	57,784		115,568		Yes	No
WN F 2009 / 11 13	Data Analysis	Mark Lavender Walsall Council	14.01.09		15,235	58,909	43,674		117,818		Yes	Yes
WNF 2009 / 11 01	Capacity Building Manager	Clive Wright Walsall Partnership	14.01.09	20,000	53,151	65,000		11,849	150,000		Yes	Yes
	Local Economic Assessment	Mark Lavender Walsall Council	ED signed April 10 - to Cabinet July 10			50,000			50,000	1,403,386	No	No
CHILD POVERTY PROGRAMME												
WNF 2009 / 11	Child Povey Operational Manager	Kirsten Moon Walsall Council	18.03.09		26,000	55,000	26,000		107,000		Yes	Yes
	Child Poverty Needs Assessment, Strategy and Action Plan	Kirsten Moon Walsall Council	ED signed April 10 - to Cabinet July 10			12,500			12,500	119,500	Yes	N/A
WORKLESSNESS												
WNF 2008 / 09 02	Worklessness Programme 2008 - 09 Includes: Multi Agency One Stop Shop (£214,000 09/10 and 10/11) Access to Employment (£36,808 09/10 and 10/11) Management Fee (£25,081 09/10 and 10/11)	One Stop Shop - Steps to Work Access to Employment - Workwise Management Fee - Salary / revenue costs for posts	14.01.09	377,617					377,617	377,617	Yes	N/A
WNF 2008 / 09 02	Worklessness Programme 2009 - 11: Multi Agency One Stop Shop (Darlaston JET)	Steps to Work	ED signed April 10 - to Cabinet July 10		217,087	227,074	238,660		682,821		Yes	N/A
	Pilot Benefits Advice	Revenues and Benefits Walsall Council	14.01.09		5,031	3,409			8,440		Yes	Yes
	Multi Agency One Stop Shop (Walsall Town Centre) (Formerly Outreach Provision 12 months + Unemployed)		14.01.09		3,629	324,829	328,774		657,232		Yes	N/A
	Multi Agency One Stop Shop (Caldmore / Palfrey / Pleck) (Formerly Outreach Provision (under 12 months unemployed))		14.01.09		5376	278,601	243,874		527,851		Yes	N/A
	Pre-Redundancy Assistance	Economic Regeneration team Walsall Council	14.01.09		63,992	115,667	73,884		253,543		Yes	Yes
	Confidence in Flexible Child Care	Children's Information Service	14.01.09		17,500	137,250	45,250		200,000		Yes	No
	SME Local Employment Partnership	N / A	14.01.09		0	0	0		0		Yes	Yes
	Employment Practices in the Public Sector	Walsall Strategic Recruitment Walsall Council	14.01.09		85,215	155,579			240,794		Yes	Yes
	Employment Practices in the Public Sector - Phase 2	Property Services Walsall Council	14.01.09		100,000	100,000			200,000		Yes	Yes
	Graduate and Professional Workers Support	Steps to Work	14.01.09		39,090	11,870			50,960		Yes	Yes
	Early Interventions Project	Children's Information Service	14.01.09		0	0			0		Yes	Yes
	Disability Revolving Fund	Walsall Disability Forum	14.01.09		37,348	10,606	2,046		50,000		Yes	Yes
	Transportation Barriers (Workwise)	Steps to Work	14.01.09		47,200	136,200			183,400		Yes	Yes
	Self Employment Programme	Breathing Space	14.01.09		125,960	144,040			270,000		Yes	Yes
	Mental Health Intermediate Labour Market Programme	Walsall and Dudley Mental Health NHS Trust	14.01.09		10,715	125,651	6,669		143,035		Yes	Yes
	Health Preventing the Onset of Worklessness		14.01.09		0	138,828	181,472		320,300		Yes	No
	Economic Well-Being Team	Mark Lavender Walsall Council	14.01.09		0	0			0		Complete	
	Management Fee	Mark Lavender Walsall Council	14.01.09		157,783	179,362	186,595	164,852	688,592		Yes	Yes
	Outreach Provision (under 12 months)		14.01.09			0	0		0		Complete	
	Redundancy Support	N / A	14.01.09		0	0	0		0		Complete	
	One Stop Shop (Town Centre)	N / A	14.01.09		0	0	0		0		Complete	
	Work on the Horizon / Darlaston JET - Extended Fund		14.01.09			385,000			385,000		Yes	No
WNF 2009 / 11 14	Development and Delivery of the Think Walsall programme	Andrew Rumble Walsall Council	14.01.09		89,215	235,011	145,796		470,022		Yes	Yes
WNF 2009 / 11 10	Credit Crunch Support (Communications)	Darren Cavenev Walsall Council	18.03.09		25,000	25,000			50,000		Yes	N/A
WNF 2008 / 09 31	Work on the Horizon	Louise Biffin New Horizons Community Enterprise	18.03.09	50,000	58,029	150,000	41,971		300,000	5,681,991	Yes	Yes
SKILLS												
WNF 2008 / 09 04	Increasing Skills Levels in Walsall 2008 - 09 (included in Skills TAP 2009 - 2011)	Colin Robinson Walsall Lifelong Learning Alliance		575,000	0	0	0		575,000	575,000	Complete	
WNF 2008 / 09 04	Walsall's Skills Offer 2009 - 11: Awards Ceremony	Colin Robinson Walsall Lifelong Learning Alliance	14.01.09		18,215	11,785	12,000		42,000		Yes	N/A
	NVQ Accreditation Project	Colin Robinson Walsall Lifelong Learning Alliance	14.01.09		435,164	661,836			1,097,000		Yes	Yes
	Community Experts - Skills Focus - Part A	Walsall Lifelong Learning Alliance Walsall Housing Group	14.01.09		6,496	63,504			70,000		Yes	Yes

WORKING NEIGHBOURHOODS FUND PROGRAMMES - 17.11.10

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Programme / Project No	Programme / Project	Lead Delivery Agent	Date Approved by Cabinet	2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	Programme Total Allocation	Sub-Totals (where appropriate)	Contractually Committed	Posts Filled - by WMBC or partners
	Community Experts - Skills Focus - Part B	Walsall Lifelong Learning Alliance Walsall Housing Group	14.01.09		0	0			0		Yes	Yes
	Marketing Campaign	Colin Robinson Walsall Lifelong Learning Alliance	14.01.09		36,427	43,573	60,000		140,000		Yes	Yes
	Walsall IAG Network	Walsall Lifelong Learning Alliance Next Steps	14.01.09		0	35,000	65,000	30,000	130,000		Yes	Yes
	Business Community Skills Brokers Pilot		14.01.09		0	71,200	63,800		135,000		Yes	Yes
	NEET Continued Pathway of Support		14.01.09		0	0			0		Yes	Yes
	Life As An Enterprise	Breathing Space	14.01.09		26,105	70,145			96,250		Yes	Yes
	Life As An Enterprise	Walsall College	14.01.09		46,745	50,005			96,750		Yes	Yes
	NVQ Level 3 and 4		14.01.09			50,000	40,000	10,000	100,000		Yes	Yes
	Management Fee	Colin Robinson Walsall Lifelong Learning Alliance	14.01.09		80,863	99,137	25,000	5,000	210,000		Yes	Yes
	Walsall Bitesize (14 - 19)	Colin Robinson Walsall Lifelong Learning Alliance	14.01.09			50,000			50,000	2,167,000	Yes	Yes
	ENTERPRISE											
WNF 2008 / 09 01	Increase in VAT Registrations 2008 - 09	Chris Cooper Black Country Enterprise	March 08	247,500					247,500		Complete	
WNF 2008 / 09 03	Inward Investment Programme 2008 - 09	Mark Lavender Walsall Council	14.01.09	34,250	47,836	55,000	7,164	de	144,250		Yes	Yes
WNF 2009 / 11 16	Sustainable Urban Development Package	Mark Lavender Walsall Council	17.09.08		20,063	34,400	34,100	36,027	124,590	516,340	Yes	Yes
	Enterprise Programmes 2009 - 2011:											
	Business Crime Support Pilot	Mark Lavender Walsall Council	14.01.09 18.03.09		21,346	63,154		DE	84,500		Yes	Yes
	Schools Enterprise	John Price Education Business Partnership	14.01.09 18.03.09		103,952	175,048		DE	279,000		Yes	Yes
	Increase in VAT Registration - Reduced Programme	Mark Lavender Walsall Council	14.01.09 18.03.09		0	30,000	80,000	DE	110,000		Yes	Yes
	Delivery of Effective District Centres Development / Support Programme	Mark Lavender Walsall Council	14.01.09 18.03.09		108,562	151,261	42,699	Not danny	302,522		Yes	Yes
	Delivery of Effective District Centres Development / Support Programme - Phase 2	Mark Lavender Walsall Council	14.01.09 18.03.09		20,000	20,000		Not danny	40,000		Yes	Yes
	Expansion of the Business Support / Engagement / Inward Investment Team	Mark Lavender Walsall Council	14.01.09 18.03.09		129,279	247,379			376,658		Yes	Yes
	Foundations for Growth - Joint Core Strategy	Mark Lavender Walsall Council	14.01.09 18.03.09		237,169	250,000	12,831	Not danny	500,000		Yes	Yes
	Local SME Sustainability Plan Through Grants	Coventry University Enterprises Walsall College	14.01.09 18.03.09		4,580	109,420	86,000		200,000		Yes	Yes
	Walsall.com - Phase II	Mark Lavender Walsall Council	14.01.09 18.03.09		10,872	30,000	49,128	DE	90,000		Yes	Yes
	Social Enterprise Capacity Development		14.01.09 18.03.09		0	143,153	129,831		272,984		Yes	Yes
	Innovation in Company		14.01.09 18.03.09		14,984	335,423	237,306	de	587,713		Yes	Yes
WNF 2009 / 11 08	Incubate Programme - The Vine Trust	Kevin Davis The Vine Trust	24.06.09		80,110	100,000	450		180,560		Yes	Yes
WNF 2009 / 11 05	Business Incubation: Feasibility and Planning	Peter Cromar Walsall Regeneration Company	14.01.09		0	0			0		Yes	Yes
	Support for Small Businesses (Markets)		No approval to date		0	0			0		No	No
WNF 2009 / 11 11	Enforcement Activity - Be Safe (Previously, 'Fort Alice')	Kevin Bullas West Midlands Police	14.01.09	220,500	110,250	110,250			441,000	3,464,937	Yes	Yes

WORKING NEIGHBOURHOODS FUND PROGRAMMES - 17.11.10

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Programme / Project No	Programme / Project	Lead Delivery Agent	Date Approved by Cabinet	2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	Programme Total Allocation	Sub-Totals (where appropriate)	Contractually Committed	Posts Filled - by WMBC or partners
Young People Improving Participation and Engagement Programme (NEETS)												
WNF 2008 / 09 06	Not in Education, Employment or Training (NEET) (included in NEET TAP 2009 - 2011)	Tim German Education Walsall	March 08	177,000					177,000		Complete	
	Connexions Programme		March 08	186,000					186,000	363,000	Complete	
WNF 2008 / 09 06	NEETs Programme 2009 - 11: Intervention to Develop Employability Skills	John Price Education Business Partnership	14.01.09		64,000	68,000			132,000		Yes	Yes
	Increased Individual Advice and Guidance and Transitional Support	Tim Luker Connections	14.01.09		88,000	90,500			178,500		Yes	Yes
	Walsall 14 - 16 Skills (Careers) Club	Phase A - Prospects Phase B - Steps to Work	14.01.09		120,000	124,000			244,000		Yes	Yes
	Key Stage 3 Engaging Programme	Bob Lawrence Children's Services / SERCO	14.01.09		30,000	31,000			61,000		Yes	Yes
	CPD (For NEET Workers)	Bob Lawrence Children's Services / SERCO	14.01.09		16,500	14,000			30,500		Yes	Yes
	Targeted Post-Court Intervention	Youth Offending Team Walsall Council	14.01.09		25,000	27,000			52,000		Yes	Yes
	Third Sector Specific Engagement Activity	Not Applicable	14.01.09		0	0			0		Complete	
	Turnaround - Early Identification, Re-Engagement and Motivational Activities	Viv Russell Children's Services / SERCO	14.01.09		50,000	52,000			102,000		Yes	Yes
	Positive Role Models	Not Applicable	14.01.09		25,000	27,000			52,000		Yes	Yes
	Positive Peer Pressure	Not Applicable	14.01.09		0	0			0		Complete	
	Post 16 Skills Club	Steps to Work	14.01.09		0	0			0		Complete	
					165,000	173,500			338,500		Yes	Yes
	Programme Led Apprenticeship Scheme	Walsall College (In partnership with PTP and The Vine)	14.01.09		156,250	156,250			312,500		Yes	Yes
	Post 16 Mentoring Project	Bob Lawrence Children's Services / SERCO	14.01.09		35,500	25,250			60,750		Yes	Yes
	PULSE Project	John Price Education Business Partnership	14.01.09		52,300	54,000			106,300		Yes	Yes
	One Stop Shop 16-18 IAG Provision	Not Applicable	14.01.09		0	0			0		Yes	Yes
	Youngs Mums To Be	Phases A and B - Bloxwich Community Partnership / Phase C - NACRO	14.01.09		125,700	125,700			251,400		Yes	Yes
	NEET Re-Engagement	Children's Services Walsall Council	14.01.09		20,000	20,000			40,000	1,961,450	Yes	Yes
Transfer of NRF Funded Programmes to WNF												
ABG 01	Local Neighbourhood Partnerships	LNP areas	14.01.09	18,000	115,804				133,804		Yes	Yes
	Local Neighbourhood Partnerships	Ward / LNP aras	14.01.09	100,000	0	0			100,000		Yes	Yes
WNF 2009 / 11 02	Walsall Environmental Forum	Simon Tranter Walsall Council	24.06.09	40,000	57,563	0			97,563		Yes	Yes
WNF 2008 / 09 29	Older People's Strategy	Social Care Walsall Council	24.06.09	10,000	10,000	0			20,000	351,367	Yes	Yes
Transition' Programmes Limited to 2008 / 09												
	Walsall Alcohol Arrest Referral Scheme (WAARS)	Not Applicable	March 08	42,000					42,000		Complete	
	Moving Offenders from Crime into Employment (MOCE)	Not Applicable	March 08	50,794					50,794		Complete	
	Enterprising / Employability Futures (included in NEET TAP 2009 - 2011)	Not Applicable	March 08	527					527		Complete	
	Catch Them Young' Fishing Initiative	Not Applicable	March 08	25,000					25,000		Complete	
	The Social Economy Centre (SEC)	Not Applicable	March 08	121,580					121,580		Complete	
	Walsall Voluntary Action (WVA)	Not Applicable	March 08	0					0		Complete	
	KS2 Attainment Level 4+ in English and Maths	Not Applicable	March 08	85,200					85,200		Complete	
	Improving the % of Students with 5 A* - C Grades	Not Applicable	March 08	151,000					151,000		Complete	
	Looked After Children (LAC)	Not Applicable	March 08	201,276					201,276		Complete	
	Attendance Works	Not Applicable	March 08	86,769					86,769		Complete	
	Income Maximisation	Not Applicable	March 08	235,000					235,000		Complete	
WNF 2008 / 09 16	Youth Inclusion Support Panel (YISP) (Approval until September 2009)	Wendy Thompson Youth Offending Service	March 08	258,771	129,386				388,157	1,387,303	Yes	Yes
TOTAL SUMMARY												
Working Neighbourhoods Fund Allocations:				5,462,858	6,937,973	6,021,719			18,422,550			
CARRY FORWARD:					2,149,074	4,633,920	2,983,595	325,837				
TOTAL IN YEAR				5,462,858	9,087,047	10,655,639						
TOTAL COMMITMENTS:				3,313,784	4,453,127	7,672,044	2,657,758	272,178	18,368,891			
BALANCE to CARRY FORWARD:				2,149,074	4,633,920	2,983,595	325,837	53,659	-53,659			
UNDER-SPEND carried forward				0	0	0	0	0				