

# **Report to North Walsall Area Panel**

## **Funding Report**

**15 July 2014**

### **1. Context**

- 1.1 Following the change to the Council's Constitution in May 2013, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have been approved under urgency by Area Managers, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors) and those projects that are being put forward for consideration by the Area Panel (attached at Appendix 1).
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (the delivery of the Area Community Plan and The Walsall Plan) before being put forward to the Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the Area Panel for decision.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.

### **2. Recommendations**

- 2.1 The Area Panel is requested to consider the summarised project applications, set out in Appendix 1 (attached).

### **3. Carried Forward Projects**

- 3.1 Below are projects that were approved in financial year 2013/14 , but, for various reasons, were not completed in that financial year, therefore, a request has been made to carry forward these funds for projects to be completed during this financial year:

<b>Project</b>	<b>Description</b>	<b>Allocated Funding (£)</b>	<b>Match Funding (£)</b>	<b>Workstream(s)</b>	<b>Ward(s)</b>
Repair of Birchills domehawk camera	To reduce crime	254	None	SSIC	All
Redeployment & Repair of domehawk cameras across North Walsall	To reduce crime and asb in hotspot areas and deter criminal activity	500 Paid £61 so far	None	SSIC	All

Workstreams:

SB = Supporting businesses to thrive and supporting local people in to work

H&W-B = Improving health and well-being and independence for older people

SSIC = Creating safe, sustainable and inclusive communities

C&YP = Improving safeguarding, learning and the life chances for children and young people

#### **4 Projects Approved**

4.1 The following projects were approved at previous Area Panels.

<b>Project</b>	<b>Allocated Funding (£)</b>	<b>Match Funding (£)</b>	<b>Workstream(s)</b>	<b>Ward(s)</b>	<b>Date approved</b>
Redeployment and repair of domehawk cameras across North Walsall	2500	None	SSIC	All	9 April 2014

Keep Out of the Cold and Footy Skills Project	2233.83	BCP worker 1.5 hours per week and IYPSS worker 1.5 hours per week	H&WB C&YP SSIC	Blakenall	9 April 2014
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## 5 Project Applications for Consideration

5.1 Attached at Appendix 1 are the summarised project applications deemed valid against Area Partnership funding criteria and put forward to the Area Panel for consideration.

5.2 The total proposed projects in Appendix 1 for the panel's consideration is **£5684.97**.

5.3 If the projects presented at Appendix 1 are approved, this will leave a total of **£29 581.20** to approve project applications for the remainder of the financial year.

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## Appendix 1

Project	Description	Project Timescales	Funding Requested (£)	Match Funding (£)	Workstream(s)	Ward(s)
Outdoor Garden Project for Older and Vulnerable Adults  (Bloxwich Community Partnership - Stan Ball)	To improve older people's health and well-being it is important to provide stimulation, varied activities and access to the outdoors. The ground work is complete and now it needs furnishing and planting. The funding requests seating, potting shed, gardening equipment and plants, including a water feature and bird feeders.	15 July 2014 - 31 August 2014	2500	Ground work has been funded by NHS CCG funding (£5600) Volunteers working on project	SSIC  H&WB	Bloxwich East
Partnership Summer Activities 2014	The aim is to provide diversionary activities that young people can engage in during the summer holiday period. All activities will be free to young people tempting those who don't usually attend provision. The activities have an overall health and community theme helping encourage young people to participate in physical exercise in a fun way.	21 July 2014 to 5 September 2014	2754.97	£2871 - 3 workers for each of the 29 sessions (87 hours x £11 x 3)	H&WB  SSIC  C&YP	All
Blakenall on the Beach Community Summer Fun Day	The aim is to provide an affordable community/family day out for people of all ages to encourage social inclusion and cohesion and help to develop community engagement. The event will be used as a mechanism to assist with encouraging more people to become active in future community projects and initiatives in the	26 July 2014	430	Sponsorship - £695  NHCE funding £1210  NHCE volunteer	H&WB  SSIC  C&YP	Blakenall

	<p>area. NHCE will also be offering the opportunity for visitors to complete a short survey form to obtain information about people's needs/views/opinions and raise the profile of the organisation's profile as a third sector not for profit organisation to encourage attendance at public community meetings.</p>			<p>time £1280</p>		
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