

REGENERATION SCRUTINY AND PERFORMANCE PANEL

**Agenda
Item No. 5**

DATE: 19 JANUARY 2009

DRAFT BUDGET PROPOSALS 2009/10 – 2011/12

Ward(s) All

Portfolios:

Councillor Andrew – Regeneration
Councillor Harris – Transport (LTP)
Councillor O'Hare – Leader (Communications)

Summary of report

The attached report presents Cabinet's detailed draft revenue and capital budget proposals for 2009/10 to 2011/12 to enable consideration by the panel and further recommendations to cabinet prior to Cabinet proposing the final budget at its meeting on 4 February 2009.

Recommendations

To consider the information within this report and make recommendations to cabinet as appropriate.

Background papers

Various financial working papers.

Reason for scrutiny

To enable scrutiny of the draft budget 2009/10 to 2011/12 and recommendations to Cabinet.



Signed

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Chief Finance Officer - James T Walsh

Date: 9 January 2009

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