

**Report to Aldridge and Beacon Area Panel**

**Funding Report**

**18 February 2016**

**1. Context**

- 1.1 Following the change to the Council's Constitution in May 2013, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have been approved under urgency by Area Managers, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors) and those projects that are being put forward for consideration by the Area Panel (attached at Appendices 1 and 2).
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (the delivery of the Area Community Plan and The Walsall Plan) before being put forward to the Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the Area Panel for decision.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.

**2. Recommendations**

- 2.1 The Area Panel is requested to consider the summarised project applications, set out in Appendix 1

### 3. Projects Approved

3.1 The following projects were approved at previous Area Panels during the financial year 2015/16.

Applicant / Project	Allocated Funding (£)	Match Funding (£)	Workstream(s)	Ward(s)	Date Approved
Aldridge Village partnership - Aldridge Easter Event - Aldridge By the Sea	£1495 <b>(paid £1495)</b>	Aldridge Village Partnership - £1000 District Centre Management - £2000 ICP - £1250	H&WB SSIC C&YP	Aldridge Central and South	Extraordinary meeting 9 March 2015
Area Partnerships – CCTV deployment	£125 <b>(paid £125)</b>	N/A	SSIC	Pheasey Park Farm	6 April 2015
Brownhills and Oak Park Bowls Club – Supply and Erection of 2 <sup>nd</sup> Team Shelters	£2995.68 <b>(paid £2,995.68)</b>	Co financed with WHG – 2995.68	H&WB SSIC	Aldridge North and Walsall Wood	6 April 2015
Area Partnerships - Pheasey Family Fit 'n' Fun Day	£1500 <b>(paid £1254.30)</b>	Stall holders time	H&WB SSIC	Pheasey Park Farm	6 April 2015
Area Partnerships – Oak Park Family Fit 'n' Fun Day	£1500 <b>(paid £1122.20)</b>	Stall holders time	H&WB SSIC	Aldridge North and Walsall Wood	6 April 2015
Area Partnerships – Streetly Family Fit 'n' Fun Day	£1500 <b>(paid £1497.20)</b>	Stall holders time	H&WB SSIC	Streetly	6 April 2015
Walsall Libraries – Streetly library community garden	£3763.88 ([£1675] additional funding of £2088.88 approved to complete this project 4/09/15)	Donations of plants from local garden centres	H&WB SSIC C&YP	Streetly	6 April 2015
Aldridge Youth Theatre - Theatre Summer Drama Workshop 2015	£750.00	Aldridge Youth Theatre utilities/staff costs - £1,500	C&YP	Aldridge Central and South	14 July 2015

St Anne's Church - Coffee Morning Project	£1,500.00	St Ann's Church - 5 volunteers @£11.05 per hour (7 hours per trip)	H&WB	Streetly	14 July 2015
All Saints' Parish & Aldridge Methodist Churches - Christmas Tree Festivals	£600.00 <b>(paid £600.00)</b>	All Saints Church – trees/prizes/catering costs - £2340 Aldridge Methodist Church – trees/catering costs - £1,405	SB H&WB SSIC C&YP	Aldridge Central & South and Streetly	14 July 2015
Collingwood Centre - Improvements to Main Hall	£2,611.00	Collingwood Centre – painting & decorating - £,1667.50 (11 days loss of income while hall is closed)	H&WB SSIC C&YP	Pheasey Park Farm	14 July 2015
Castlefort JMI School - Castle Tots	£1,985.00 <b>(paid £1,985.00)</b>	Walsall Children's Services capital income for building refurbishment - £44,904.25 Walsall Children's Services revenue income towards teaching and learning equipment/resources - £23,810.77 Castlefort JMI School marketing/advertising & costs to operate facility - £9,087.47 Whg Local	SB H&WB SSIC C&YP	Aldridge North and Walsall Wood	14 July 2015

		Neighbourhood Fund ICT equipment - £4,587.91			
Aldridge Methodist Church - Remembrance Concert	£250.00 <b>(paid £250.00)</b>	Aldridge Methodist Church - £450	SSIC	Aldridge Central & South and Streetly	14 July 2015
All Saints' Parish Church – Community Lighting Project	£5,000	All Saints' Church Donations to date - £972 Pledges to date – £6,000 Fund Raising Campaign - £20,000 Fund Raising events - £8,000	SB H&WB SSIC C&YP	Streetly	14 July 2015
Streetly Association – Dishwasher for Luncheon Club	£704.00	Senior Citizen volunteer time	H&WB SSIC	Streetly	14 July 2015
Area Partnerships – Pioneer Magasine Advertising	£2,250 <b>(paid £2,250.00)</b>	N/A	SB H&WB SSIC C&YP	All	29 Sept 2015
Anchorage 55+ Club - Equipment replacement	£2,100 <b>(paid £2,100)</b>	Volunteer time	H&WB SSIC	Aldridge Central & South	29 Sept 2015
Aldridge Village partnership – Aldridge Festivities	£1,372.50 <b>(paid £1,372.00)</b>	London and Cambridge Properties - £1,250 Whg - £2,000 Volunteer time	SB H&WB SSIC C&YP	Aldridge Central & South	29 Sept 2015
Brewood Ringers - Back to Nature	£864.38 <b>(paid £839.71)</b>	Volunteer time	H&WB C&YP	Aldridge Central & South / Streetly	29 Sept 2015
Aldridge volunteer Gardeners	£1,275	Volunteer time	SB	Aldridge Central &	29 Sept 2015

– Aldridge in Bloom			H&WB SSIC C&YP	South	
Aldridge Village partnership – Aldridge By the Sea 2016	£1,496.25 <b>(paid £1495)</b>	Whg - £2,500 London and Cambridge Properties - £1,250 Volunteer time	SB H&WB SSIC C&YP	Aldridge Central & South	29 Sept 2015
All Saints' Parish Church - Communication support for the Streetly community	£798	Funding for the 3 posts	SB H&WB SSIC C&YP	Streetly	29 Sept 2015
Streetly Bowls Club - Improvement Project - Pavilion replacement	£2,850	Lottery fund - £3,000 Streetly Sports Club - £500 Streetly Bowls Club – £717.80 200 hours of Volunteer Time	H&WB SSIC C&YP	Streetly	29 Sept 2015
Area Partnerships – Beacon Road Camera Deployment	£125	N/A	SSIC	Pheasey Park Farm	13 Nov 2015
Area Partnerships – Bridle Lane Camera Deployment	£195	N/A	SSIC	Streetly	24 Feb 2016
<b>Total Commitment</b>	£39,605.69				
<b>Total clawback</b>	<b>£626.30</b>				
<b>Amount remaining</b>	£1,020.61				

#### 4. Project Applications for Consideration

- 4.1 Attached at Appendix 1 are the summarised project applications deemed valid against Area Partnership funding criteria and put forward to the Area Panel for consideration.
- 4.2 The total proposed projects in Appendix 1 for the panels' consideration is **£1,224** from 2015/16 budget.
- 4.3 If the projects presented at Appendix 1 are approved, this will leave a total of **-£203.39** funding to approve for project applications for the remainder of the financial year **2015/16**.

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## Appendix 1 – 2015/16 Budget

Applicant / Project	Description	Project Timescales	Funding Requested (£)	Match Funding (£)	Workstream(s)	Ward(s)
Collingwood Centre Secret Garden	To create a mural on the walled area surrounding the newly created garden to compliment the existing improvements already made	March, 2016	£600	Collingwood Centre has spent over £6,000 transforming derelict ground into garden	SSIC	Pheasey Park Farm
St. John's Church Wheelchair Purchase	Two folding wheelchairs for the church and the community hall. The wheelchairs are for helping people with mobility problems to get to and from the car park to the church and the community hall	March, 2016	£624 (£520 +VAT)	N/A	H & W-B SSIC C & YP	Aldridge North & Walsall Wood

### Workstreams:

SB = Supporting businesses to thrive and supporting local people in to work

H&W-B = Improving health and well-being and independence for older people

SSIC = Creating safe, sustainable and inclusive communities

C&YP = Improving safeguarding, learning and the life chances for children and young people