

## **Report to North Walsall Area Panel**

### **Funding Report**

**31 March 2015**

#### **1. Context**

- 1.1 Following the change to the Council's Constitution in May 2013, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have been approved under urgency by Area Managers, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors) and those projects that are being put forward for consideration by the Area Panel (attached at Appendix 1).
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (the delivery of the Area Community Plan and The Walsall Plan) before being put forward to the Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the Area Panel for decision.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.

#### **2. Recommendations**

- 2.1 The Area Panel is requested to consider the summarised project applications, set out in Appendix 1 (attached).

#### **3. Carried Forward Projects**

- 3.1 Below are projects that were approved in financial year 2013/14 , but, for various reasons, were not completed in that financial year, therefore, a request has been made to carry forward these funds for projects to be completed during this financial year:

<b>Project</b>	<b>Description</b>	<b>Allocated Funding (£)</b>	<b>Match Funding (£)</b>	<b>Workstream(s)</b>	<b>Ward(s)</b>
Repair of Birchills domehawk camera	To reduce crime	254	None	SSIC	All
Redeployment & Repair of domehawk cameras across North Walsall	To reduce crime and asb in hotspot areas and deter criminal activity	500 Paid £61 so far	None	SSIC	All

Workstreams:

SB = Supporting businesses to thrive and supporting local people in to work

H&W-B = Improving health and well-being and independence for older people

SSIC = Creating safe, sustainable and inclusive communities

C&YP = Improving safeguarding, learning and the life chances for children and young people

#### **4 Projects Approved**

4.1 The following projects were approved at previous Area Panels during the financial year 2014/15.

<b>Project</b>	<b>Allocated Funding (£)</b>	<b>Match Funding (£)</b>	<b>Workstream(s)</b>	<b>Ward(s)</b>	<b>Date approved</b>
Area Partnerships - Redeployment and repair of domehawk cameras across North Walsall	2500	None	SSIC	All	9 April 2014
Bloxwich Community	2233.83	BCP worker 1.5	H&WB	Blakenall	9 April 2014

Partnership - Keep Out of the Cold and Footy Skills Project		hours per week and IYPSS worker 1.5 hours per week	C&YP SSIC		
Bloxwich Community Partnership - Outdoor Garden Project for Older and Vulnerable Adults (Bloxwich Community Partnership - Stan Ball)	2500 - paid £2432.51	Ground work has been funded by NHS CCG funding (£5600) Volunteers working on project	SSIC H&WB	Bloxwich East	15 July 2014
Bloxwich Community Partnership/Frank F CA/IYPSS - Partnership Summer Activities 2014	2754.97 - paid £1754.97	£2871 - 3 workers for each of the 29 sessions (87 hours x £11 x 3)	H&WB SSIC C&YP	All	15 July 2014
New Horizons Community Enterprise - Blakenall on the Beach Community Summer Fun Day	430 - paid 430	Sponsorship - £695 NHCE funding £1210 NHCE volunteer time £1280	H&WB SSIC C&YP	Blakenall	15 July 2014
Area Partnerships - Living Archive and Creative Arts Project	2500	Whg management team, Stan Ball staff, IYPSS, schools, community groups, BVC and BCC - volunteer hours	SB, H&W-B, SSIC, C&YP	All	23 September 2014
Walsall Healthcare NHS Trust - Teens and Toddlers Youth Development Programme - Teenage Pregnancy Prevention Programme	1467	Facilitator fees £1773 Curriculum material £882.12 Set up fees, refreshments and transport - £585 from Walsall Healthcare	H&W-B, C&YP	Birchills/Leamore	23 September 2014

Mend-IT (Green Lane Baptist Church)- Anotherstitch@Mend-It	1820	Community cohesion funds will enable the project to continue from March - June 15 - £1160	H&WB, SSIC, SB	Birchills/Leamore	23 September 2014
Area Partnerships - Environmental Projects	2500	Dependant on area match funding will be looked at for joint initiatives with WHG.	SSIC	All	23 September 2014
Bloxwich Business Partnership CIC - Sparkle into a Bloxwich Christmas	1500 Paid £1500	7097.60 Volunteer time sub group - £998.10 Marshall volunteers - £1330.80 Volunteer rotarians - £1064.64 Volunteer church - £598.86 Volunteers business - £3105.20	SB, H&W-B, SSIC, C&YP	Bloxwich East but will be borough wide event	20 November 2014
Bloxwich Community Partnership - Tablets	£1775	Workshops staffed and run by BCP staff	H&WB SSIC C&YP	Blakenall/Bloxwich East	27 January 2015
Community Safety - Security Improvement to Mossley Greenspace	2540	Walsall Council greenspace funding - £7146	H&WB SSIC C&YP	Bloxwich West	27 January 2015
Ryecroft NRC - Ryecroft Community Hub	700	None	H&WB SSIC C&YP SB	Blakenall	27 January 2015
Bloxwich Community	689.21	Staff running	H&WB	Blakenall/Bloxwich East	27 January 2015

Partnership - Ping Pong Subject to wider budget proposals - Funding now agreed for next 12 months.		youth clubs	SSIC C&YP		
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## 5 Project Applications for Consideration

- 5.1 Attached at Appendix 1 and Appendix 2 are the summarised project applications deemed valid against Area Partnership funding criteria and put forward to the Area Panel for consideration..
- 5.2 The total proposed projects in Appendix 1 for the panels' consideration is **£0 from 2014/15 budget.**
- 5.3 The total proposed project in Appendix 2 for the panels' consideration is **£15 510.35 from 2015/16 budget (subject to funds being available on 1<sup>st</sup> April, 2015).**
- 5.4 If the projects presented at Appendix 2 are approved, this will leave a total of **£24489.65** to approve project applications for the remainder of the financial year **2015/16.**

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## Appendix 1 - 2014-15

<b>Project</b>	<b>Description</b>	<b>Project Timescales</b>	<b>Funding Requested (£)</b>	<b>Match Funding (£)</b>	<b>Workstream(s)</b>	<b>Ward(s)</b>
None	None	None	None	None	None	None

### Workstreams:

SB = Supporting businesses to thrive and supporting local people in to work

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## Appendix 2 - 2015-16

Project	Description	Project Timescales	Funding Requested (£)	Match Funding (£)	Workstream(s)	Ward(s)
Area Partnerships - Camera repairs and redeployment	This project will provide reassurance to areas with issues of ASB where a domehawk is needed to capture evidence in order to pursue prosecutions. It will also act as a deterrent in areas where issues have escalated and provide a reprieve to residents while other system are used to analyse the problem.	1 April 2015 - 31 March 2016	2000	None	SSIC	All
Area Partnerships - Environmental Projects 15/16	This project will tackle environmental issues and include the spring clean happening in May/June. It aims to clear up some of the highlighted 'grot' spots in the area through a coordinated effort with Clean & Green, Community Payback and partners.	1 April 2015 - 31 March 2016	3500	Volunteers Clean and Green staff WHG in areas of housing/skips	SSIC H&WB	All
Area Partnerships and Bloxwich Community Partnership - Youth ASB prevention	This project will deliver outreach, detached and centre based events to encourage young	1 April 2015 - 31 March 2016	5000	Staffing from YSS, YAT and Frank F POCA fund to be applied for once evidenced from pilot	SSIC H&WB C&YP	All

	people and help engage in activity not detrimental to local communities by using mobile resources to consult, engage, educate and signpost to positive sustainable resources in their area or close by.			programmes initiated by this fund.		
Environmental Crime Unit (WMBC) - Purchase of covert video cameras	Covert cameras are needed as flytipping continues to be a problem across the borough. Cameras will gather important indisputable evidence and help increase prosecutions. This funding will purchase eight cameras, hides, filters, lenses, batteries and covert materials to hide cameras in location.	1 April 2015 - 31 March 2016	4000	Fines from prosecutions will come back to the council	SSIC H&WB	All
Bloxwich Community Partnership - Keep Out of the Cold	This project has evolved over the last two years and still delivers a healthy start to the day by providing breakfast but there are now sessions around bullying, relationships, asb and help with	1 April 2015 - 31 March 2016	1010.35	Staffing from BCP 1.5 hours per week	H&WB SSIC C&YP	Blakenall



	homework integrated into the mornings. New members are constantly being sources through YAT detached team.					
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