

Palfrey and Pleck Local Neighbourhood Partnership – 11th April 2007

LNP Funding

Portfolio: Safer Stronger Communities, Partnerships and Vision 2021
Service Area: Neighbourhood Services
Wards: Palfrey Ward
Pleck Ward

1. Purpose of the Report

The purpose of this report is to inform the LNP of the progress of the projects the LNP have agreed to fund to date from their £22,000 resource allocation for 2005/2006 and £10,000 allocation for 2006/2007

2. Recommendations

The LNP is asked to:

- (a) Note the progress on funding priorities 2005-06 and 2006-07

3. Progress funding priorities 2005-2006

Project Description	Allocated	Spent	Project Status
Motiv8 project – Groundwork	£2,000	£2,000	Complete
Fencing around Palfrey Park Bowling Green	£5,000	-	See Below
Shelter at Pleck Park	£5,000	-	See Below
Sports Coaching – Alumwell CA	£4,650	£4,650	An update will be given at the LNP meeting
Delves – Planning for Real	£5,350	£5,350	Complete

Total Funding spent to date **£ 12,000**
Total allocated but not yet spent **£ 10,000**
Total Remaining **£ 0**

Fencing around Palfrey Park Bowling Green - £5,000

Shortfall in funding has been secured for the above project and the scheme is now out to tender / quotations with a view to appointing the contractor early January and completion of the project before the end of March 2007

Shelter at Pleck Park - £5,000

The Friends of Pleck Park have secured £10,000 towards the replacement shelter project from Walsall's Local Area Agreement, meaning that £15,000 is now secured for the project and there is a commitment from Greenspaces Services to supply the additional funds needed.

The order for the shelter will be placed before Christmas and funding will be spent by 31st March 2006.

4. Progress on projects 2006-2007

Project Description	Allocated	Spent	Project Status
No Ball Game Sign on Hucker Road	£120	-	Update will be given at the LNP meeting
Security Measures to Garden Sheds	£294	-	Update will be given at the LNP meeting
Neighbourhood Watch Signs	£539	-	Update will be given at the LNP meeting
Gardening Project	£1306.48	-	Update will be given at the LNP meeting
Ward Walks (Environmental Action Plan)	£7740.52	-	2 bus tours carried out on 20 th & 22 nd February

Total Funding spent to date	£ 0
Total allocated but not yet spent	£ 10, 000
Total Remaining	£ 0

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