



Walsall Area Partnerships

Report to Brownhills / Pelsall / Rushall & Shelfield Area Panel

Funding Report 24 January 2017

1. Context

- 1.1 Following the change to the Council's Constitution in May 2013, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have been approved under urgency by Area Managers, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors) and those projects that are being put forward for consideration by the Area Panel (attached at Appendix 1). The total funding available for 2016/17 is £30,000 for the Area Partnership, a reduction of £10,000 compared to last year.
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (the delivery of the Area Community Plan and The Walsall Plan) before being put forward to the Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the Area Panel for decision.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.
- 1.5 Previous years the area panel made a decision to allocate the funding on a ward basis to ensure an equitable split of finance available. The Panel should they wish to, can agree to a localised allocation per ward for 2016/17.

2. Recommendations

- 2.1 The Area Panel is requested to note the carry forward as summarised at 3.1
- 2.2 The Area Panel is requested to consider the summarised project applications and make a decision around allocating funding, set out in section 5.

3. Carried Forward Projects



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3.1 Below are projects that were approved in financial year 2015/16 , but, for various reasons, were not completed in that financial year, therefore, a approval was made to carry forward these funds for projects to be completed during this financial year:

Project	Description	Allocated £	Match £	Workstream(s)
Clayhanger Community Centre	Provision of activity from the centre, including funding to secure equipment to the value of £500	2500	0.00	CYP H&WB SSIC
		2500	0.00	

Workstreams:

SB = Supporting businesses to thrive and supporting local people in to work

H&W-B = Improving health and well-being and independence for older people

SSIC = Creating safe, sustainable and inclusive communities

C&YP = Improving safeguarding, learning and the life chances for children and young people



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Project	Allocated £	Ward(s)	Date Approved
Brownhills Town Centre Partnership	2000	Brownhills	04/07/2016
Avenues Community Association	915	Brownhills	04/07/2016
Walsall Childrens Services Sensory Play	383.34	Brownhills	04/07/2016
Evidence and Prevention tool	0.00	Brownhills	04/07/2016
1444 Air Training Corps Squadron	1271.64	Brownhills	17/10/2016
Brownhills Community Colts Football Club	1135.78	Brownhills	17/10/2016
Town Centre Brownhills Partnership	1000	Brownhills	17/10/2016
Area Partnerships Adhoc activity	500	Brownhills	17/10/2016
Brownhills Community Association	1300	Brownhills	17/10/2016
Catshill Tenants and Residents Association	316	Brownhills	28/11/2016
TOTAL	8821.76		
Balance Remaining	1178.24		
Friends of Pelsall Common	314	Pelsall	04/07/2016
Pelsall Cricket and Sports Club	325	Pelsall	04/07/2016
Evidence and Prevention tool	0.00	Pelsall	04/07/2016
Walsall Childrens Services Sensory Play	383.33	Pelsall	04/07/2016
Pelsall Villa colts FC	1900	Pelsall	17/10/2016
Ryders Hayes Primary Academy	325	Pelsall	17/10/2016
St Michaels Church	1300	Pelsall	17/10/2016
Area Partnerships Adhoc activity	500	Pelsall	17/10/2016
Pelsall Village School	1500	Pelsall	28/11/2016
TOTAL	6547.33		
Balance Remaining	3452.67		
Evidence and Prevention tool	0	Rushall - Shelfield	04/07/2016
Walsall Childrens Services Sensory Play	383.33	Rushall – Shelfield	04/07/2016
Iskate Manor Farm	1099.45	Rushall – Shelfield	17/10/2016
Area Partnerships Adhoc activity	500	Rushall - Shelfield	17/10/2016
Spring close Residents Association	1500	Rushall - Shelfield	28/11/2016
TOTAL	3482.78		
Balance Remaining	6517.22		

4 Projects Approved

4.1 See below for all 2016/17 projects approved at previous Area Panels



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5 Project Applications for Consideration

- 5.1 Attached at Appendix 1 are the summarised project applications deemed valid against Area Partnership funding criteria and put forward to the Area Panel for consideration.
- 5.2 The total proposed projects in Appendix 1 for the panels' consideration is **£10,012**
- 5.3 Subject to approval of all projects, this leaves a total of **£1135** for allocation for the remainder of the financial year.

Laura Terry, Area Manager
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Appendix 1

Project Reference	Applicant / Project	Project Timescales	Funding Requested (£)	Match Funding (£)	Workstream(s)	Ward(s)
To allocated following panel	Manor Farm Community Association – Toy Box (Toys and games loan library)	31 December 2017	3000	7000	CYP SSIC	Rushall
To allocated following panel	St Marks Church, Shelfield – Disabled Access improvements	30 April 2017	660	300	SSIC H&WB	Rushall
To allocated following panel	Harringworth Safe Pedestrian Fencing Project	30 April 2017	2900	2784.88	SSIC H&WB	Rushall
To allocated following panel	POPRS – Preservation of Pelsall Remembrance Service – Items for promotion and branding	31 March 2017	1960	0.00	SSIC H&WB	Pelsall
To allocated following panel	Priorities and development of area improvements – Pelsall Connect Ward Forum	31 December 2017	1492	0.00	SSIC H&WB SB CYP	Pelsall
		TOTAL	10,012			



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		Balance Remaining if approved	1135			

Ward	Funding allocated at previous panels £	Funding Requested £	Balance Remaining £
Brownhills	8822	0.00	1178
Pelsall	6548	3452	0.00
Rushall – Shelfield	3483	6560	-43.00

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