

## Appendix A

### Proposed Early Years Funding Formula 2022/23

Funding Factor	Unit / descriptor	2021/22 Rate/Value	2022/23 Rate/Value
Early Years Entitlement for Disadvantaged 2 year olds	per hour	£5.40	£5.45
3 & 4 year olds - Universal Hourly Base rate	per hour	£4.56	£4.64
Deprivation Supplement – mandatory	Fixed annual sum per notional disadvantaged p.t.e. child – derived from numbers recorded in January 2022 IDACI mapped by postcode to band A.	£570 pa p/p	£570 pa p/p
Maintained Nursery Schools Supplement for 3 & 4 YO provision (transitional factor)	Variable lump sum per nursery school based on published capacity of nursery school.	Range: £137.6k to £174.4k	Range: £146.9k to £186.7k

### Other Early Years Funding

Funding	Descriptor	2021/22 Prescribed rate	2022/23 Prescribed rate
Early Years Pupil Premium (EYPP)	Additional funding to support disadvantaged 3 & 4 year-old children who meet the prescribed criteria	0.53 per hour of universal free entitlement	0.60 per hour of universal free entitlement
Disability Access Fund (DAF)	For children in receipt of disability living allowance – support access to free entitlement for 3 & 4 year-olds.	£615 pa lump sum	£800 pa lump sum

### Special Education Needs Inclusion Fund

<b>Funding</b>	<b>Descriptor</b>	<b>2021/22 rate</b>	<b>2022/23 rate</b>
Special Education Needs Inclusion Fund (SENIF) for 3 and 4 year olds - mandatory	SENIF is targeted funding for children with lower or emerging SEN needs who are attracting 3 and 4 year olds entitlement	£640 per term	£640 per term
Special Education Needs Inclusion Fund (SENIF) for 2 year olds – optional local factor	SENIF is targeted funding for children with lower or emerging SEN needs who are attracting 2 year olds entitlement	£640 per term	£640 per term