

Report to Brownhills/Pelsall/Rushall & Sheffield Area Panel

Funding Report

1. Context

- 1.1 Following the change to the Council's Constitution, Area Panels now have the responsibility of approving any project applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have already been approved (through the previous process of Area Managers approving, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors) and those projects that are being recommended for approval by the Area Panel (attached at Appendix 1).
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (already presented to the Area Panel at an earlier agenda item), before being recommended to the Area Panel for approval.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.

2. Recommendations

- 2.1 The Area Panel is requested to approve the project applications set out in Appendix 1 (attached).

3. Carried Forward Projects

- 3.1 Below are projects that were approved in financial year 2012 / 13, but, for various reasons, were not completed in that financial year, therefore, a request has been made to carry forward these funds for projects to be completed during this financial year:

Project	Description	Allocated funding	Match funding	Workstream	Ward
Silver Street Improvements	To improve the traffic flow by installing 3 speed cushions	£2500.00	£0.00	ALL	Brownhills
Gym Equipment	The installation of outdoor gym equipment in high Heath Park	£3000.00	£0.00	Greenspaces and Youth Provision	Sheffield and Rushall

4. Projects Approved Prior to the Change in the Approval Process by Council on May 22nd 2013.

4.1 The following projects have already been approved and are in progress, approved by the Area Manager, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors:

Project	Description	Allocated funding	Match funding	Workstream	Ward
Navy Training Corps	To set up a Navy Training scheme for youths to attend	£2000.00	£0.00	Youth Activities	ALL
Shelfield Pavilion	Through the purchase of paint and decorating items the Princes trust were able to refresh the pavilion for further community use	£391.90	£0.00 financially but multiple man hours from Princes trust team	Greenspaces and Youth Provision	Shelfield
IYPSS Summer Activities	To jointly fund the summer provision for delivery across the area partnership	£2000.00	£1000.00	Positive Activities For Younger People	ALL
Bin Installation at McDonalds	The joint purchase of a litter bin by McDonalds Rushall in order to reduce litter in the area	£110.00	£110.00	Cleaner and Greener	Rushall & Shelfield
Holland Park Security Improvements	To install security improvements on the gates at Holland park to reduce traveller encampments	£250.00	£0.00	Greenspaces and Reducing Crime and ASB	Brownhills
Holland Park and Pelsall Fun Days	To hire the Reach Up & Move trucks for the 2 community fun days	£690.00	£0.00	ALL	Pelsall Brownhills
Walsall Get Active	Sport and leisure development team project for the Walsall Get Active website	£250.00	£250.00 from other 5 Area Partnership Areas	ALL	ALL

4.2 This leaves a total of £33,34,308.10 for the Area Panel to approve project applications.

5. Project Applications for Approval

5.1 Attached at Appendix 1 are the project applications recommended to the Area Panel for approval.

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Appendix 1

Project	Description	Project Timescales	Funding Requested	Match Funding	Workstream	Ward(s)
Animal Antics	To provide Animal experience for children at the library	27 th July 2013	£120.00	£0.00	Positive activities for young people	Brownhills
It's A Knock Out 2013	Following on from the success of last years event the aim of the day will be to run a community day with a It's A Knock Out Competition and launch of the new area plans	10 th August 2013	£2300.00 Total £1200.00 AP Contribution	£1100.00	ALL	ALL
The Funday Times Summer Scheme	To prepare disadvantaged young people socially and mentally in teh community	29 th July – 9 th August 2013	£1250.00	£2000.00 Department for Education & £1000.00 Staff Fundraising	Positive activities for young people	Rushall & Shelveild