

# **Report to Brownhills/Pelsall/Rushall & Sheffield Area Panel**

## **Funding Report**

**30 March 2015**

### **1. Context**

- 1.1 Following the change to the Council's Constitution in May 2013, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have been approved under urgency by Area Managers, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors) and those projects that are being put forward for consideration by the Area Panel (attached at Appendix 1).
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (the delivery of the Area Community Plan and The Walsall Plan) before being put forward to the Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the Area Panel for decision.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.

### **2. Recommendations**

- 2.1 The Area Panel is requested to consider the summarised project applications, set out in Appendix 1 (attached).

### **3. Carried Forward Projects**

- 3.1 Below are projects that were approved in financial year 2013/14 , but, for various reasons, were not completed in that financial year, therefore, a request has been made to carry forward these funds for projects to be completed during this financial year:

<b>Project</b>	<b>Description</b>	<b>Allocated Funding (£)</b>	<b>Match Funding (£)</b>	<b>Workstream(s)</b>	<b>Ward(s)</b>
<b>Nil</b>					

Workstreams:

SB = Supporting businesses to thrive and supporting local people in to work

H&W-B = Improving health and well-being and independence for older people

SSIC = Creating safe, sustainable and inclusive communities

C&YP = Improving safeguarding, learning and the life chances for children and young people

#### **4 Projects Approved**

4.1 The following projects were approved at previous Area Panels.

<b>Project</b>	<b>Allocated Funding (£)</b>	<b>Match Funding (£)</b>	<b>Workstream(s)</b>	<b>Ward(s)</b>	<b>Date Approved</b>
<b>CCTV Deployment</b>	<b>£2000.00</b>	<b>N/a</b>	<b>SSIC</b>	<b>All</b>	<b>31/3/14</b>
<b>Community Payback &amp;</b>	<b>£1000.00</b>	<b>N/a</b>	<b>All</b>	<b>All</b>	<b>31/3/14</b>

<b>Princes Trust Work</b>					
High Heath Christmas Event	£1500.00	N/a	SSIC	Rushall & Shelfield	31/3/14
Cherwell Drive Youth Hub	£1150.00	N/a	C&YP	Brownhills	1/5/14
Brownhills Canal Festival	£701.00	N/a	All	Brownhills	1/5/14
Foodbank	£1500.00	N/a	All	All	1/5/14
Access to Forest Learning	£846.00	N/a	C&YP	Pelsall	1/5/14
Fordbrook Bridge Project	£1500.00	£4500.00 Sustrans	SSIC	Pelsall	15/7/14
IYPSS	£1158.00 – Only £880.27 claimed	£1700.00 IYPSS	H&W-B SSIC C & YP	All	15/7/14
Numeracy Boost	£1418.00 – Only £1413.99 claimed	£5674.00 School	CSSI & C/YP	Pelsall	15/7/14
Howdles Lane	£1824.99	£1834.99 WHG	SSCI	Brownhills	15/7/14
Libraries Summer Activities Workshops	£183.00	N/a	C & YP	All	15/7/14
Young people's Summer Play scheme	£2025.00 – Only £1956.57 claimed	N/a	C & YP	All	15/7/14
Brownhills Canoe centre Car Park	£2372.00	£2372.00 Brownhills CA	SSCI	Brownhills	15/7/14
Teens & Toddlers Youth Development Programme	£1176.16	£7250.00	H&W-B C&YP	All	29/9/14
Brownhills Business & community Network Lunch	£588.07	£300.00 Brownhills CA	SB SSIC	All	29/9/14
Brownhills Community Cafe	£930.00	£1200.00 Brownhills CA	SB SSIC	All	29/9/14
Rushall Indoor Bowls	£4920.00	£6661.00	H & W-B	Rushall & Shelfield	29/9/14
National Cycle Route 5 Signs	£809.26	N/a	SSIC H & W-B	Pelsall	29/9/14
Outdoor Gym Equipment	£2892.00	N/a	H & W-B	All	29/9/14
Community Garden	£600	Volunteer Time	H&WB SB	Brownhills	1/12/14
Brownhills Christmas Festival	£1500.00	£4045.00	SB SSIC	All	1/12/14

			<b>C&amp;YP</b>		
<b>Total</b>	<b>£32243.31</b>				
<b>Balance remaining</b>	<b>£7756.69</b>				

## 5 Project Applications for Consideration

- 5.1 Attached at Appendix 1 are the summarised project applications deemed valid against Area Partnership funding criteria and put forward to the Area Panel for consideration. There were none submitted for consideration in this round of current funding.
- 5.2 The total proposed projects in Appendix 1 for the panels' consideration is **£6944**
- 5.3 If the projects presented at Appendix 1 are approved, this will leave a total of **£812.69** at the close of the financial year.

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## Appendix 1

Project	Description	Project Timescales	Funding Requested (£)	Match Funding (£)	Workstream(s)	Ward(s)
PR/1/14-15/024	Cyber Bullying project – development of a media resource written, produced and directed by the school pupils, for use across the area to support and inform young people around the issue of cyber bullying.	30.03.2015-31.05.2015	3000	4750	C&YP	All
PR/1/14-15/025	Community Tree planting and commemoration exercise – installation of a permanent memorial to the lead officer instrumental in developing the local play provision within the area for young people. Including local schools in the design of the memorial and tree planting exercise for the common.	30.03.2015 – 30.04.2015	944.00	300.00	SSIC	Pelsall
PR/1/14-15/026	Spring into action for a blooming good summer – Community cohesion project to bring together a variety of local community groups, schools, businesses to take ownership of planters and the street scene within the ward	30.03.2015 – 31.05.2015	1000	0.00 Match funded with time and gifting of planters	H&WB	Pelsall
PR/1/14-15/027	Burglary project – purchase of home security products to support the police and community safety colleagues to reduce crime and the fear of crime following a recent	30.03.2015 – 30.04.2015	2000	0.00 Match funded with police officer time, community	SSIC	All

	increase in burglaries from homes across the partnership.			safety house visits		
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