

WEST MIDLANDS COMBINED AUTHORITY FORWARD PLAN: JUNE 2022 - MARCH 2023

Title of Report	Summary of purpose and recommendations	Lead Portfolio Holder	Lead Officer	Confidential	Category
Meeting 10 June 2022					
Levelling Up White Paper	<p>Purpose: To provide an update on the last work being undertaken in support of the WMCA's Trailblazer Devolution Deal.</p> <p>Recommendation(s):</p>	n/a	Ed Cox	No	Governance
Overview & Scrutiny Committee Annual Report 2021/22	<p>Purpose: To receive the annual report setting out the activity of Overview & Scrutiny during 2021/22.</p> <p>Recommendation(s): To note the report.</p>	n/a	Satish Mistry	No	Governance
WMCA Aims & Objectives Six-Monthly Review	<p>Purpose: To consider the outcome measures of the WMCA's Aims & Objectives agreed in November 2021.</p> <p>Recommendations(s):</p>	n/a	Laura Shoaf	No	Governance
Financial Monitoring 2022/23	<p>Purpose: To outline the latest financial position of WMCA and provide an update on any current financial matters affecting WMCA.</p> <p>Recommendation(s):</p>	Cllr Bob Sleigh	Linda Horne	No	Finance

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Meeting July 2022					
Levelling Up White Paper	<p>Purpose: To provide an update on the last work being undertaken in support of the WMCA's Trailblazer Devolution Deal.</p> <p>Recommendation(s):</p>	n/a	Ed Cox	No	Governance
Financial Monitoring 2022/23	<p>Purpose: To outline the latest financial position of WMCA and provide an update on any current financial matters affecting WMCA.</p> <p>Recommendation(s):</p>	Cllr Bob Sleigh	Linda Horne	No	Finance
Meeting September 2022					
Levelling Up White Paper	<p>Purpose: To provide an update on the last work being undertaken in support of the WMCA's Trailblazer Devolution Deal.</p> <p>Recommendation(s):</p>	n/a	Ed Cox	No	Governance
Financial Monitoring 2022/23	<p>Purpose: To outline the latest financial position of WMCA and provide an update on any current financial matters affecting WMCA.</p> <p>Recommendation(s):</p>	Cllr Bob Sleigh	Linda Horne	No	Finance

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Meeting November 2022					
Levelling Up White Paper	<p>Purpose: To provide an update on the last work being undertaken in support of the WMCA's Trailblazer Devolution Deal.</p> <p>Recommendation(s):</p>	n/a	Ed Cox	No	Governance
WMCA Aims & Objectives Annual Review	<p>Purpose: To review the WMCA's Aims & Objectives previously agreed in November 2021.</p> <p>Recommendations(s):</p>	n/a	Laura Shoaf	No	Governance
Financial Monitoring 2022/23	<p>Purpose: To outline the latest financial position of WMCA and provide an update on any current financial matters affecting WMCA.</p> <p>Recommendation(s):</p>	Cllr Bob Sleigh	Linda Horne	No	Finance
Meeting January 2023					
Draft WMCA Budget 2023/234	<p>Purpose: To approve the WMCA's draft 2023/24 budget for consultation.</p> <p>Recommendation(s):</p>	Cllr Bob Sleigh	Linda Horne	No	Finance



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Financial Monitoring 2022/23	Purpose: To outline the latest financial position of WMCA and provide an update on any current financial matters affecting WMCA. Recommendation(s):	Cllr Bob Sleigh	Linda Horne	No	Finance
Meeting February 2023					
WMCA Budget 2023/234	Purpose: To approve the WMCA's 2023/24 budget. Recommendation(s):	Cllr Bob Sleigh	Linda Horne	No	Finance