

# Cabinet

**Wednesday 7 February 2007 at 6.00 p.m.**

in Conference Room 2 at the Council House,  
Walsall

## Portfolios

Councillor Tom Ansell,  
Leader of the Council



Councillor Zahid Ali,  
Children's services



Councillor Rachel Walker,  
Environment and street pride



Councillor Louise Harrison,  
Leisure and culture



Councillor Adrian Andrew,  
Regeneration and enterprise



Councillor John O'Hare,  
Resources



Councillor Garry Perry,  
Safer stronger communities,  
partnerships and Vision 2021



Councillor Alan Paul,  
Social care, health and  
housing



Councillor Marco Longhi,  
Transformation and  
performance management



# Agenda

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### Part I – Public session

1. Apologies
2. Minutes – 17 January 2007 4 - 9
3. Declarations of interest

### Councillor Tom Ansell: Leader of the Council

#### Non key decisions

- 4 Forward Plan – To consider any amendments or revisions 10 - 14

### Councillor Alan Paul: Social care, health and housing

#### Non key decisions

5. Community Meals Service:
  - (a) Recommendation of Council from 15 January 2007:

“This Council calls upon the Cabinet to reconsider pursuing all (legal and imaginative) avenues to ensure that users of our meals-on-wheels service retain the option for a freshly (prime) cooked daily meal.”
  - (b) Report of portfolio holder. 15 – 28

### Councillor Marco Longhi: Transformation and performance management

#### Non key decision

6. People and place perspective – A picture of our community 29 - 89

**Councillor Ansell: Leader of the Council**

**Non key decision**

- |    |   |          |
|----|---|----------|
| 7. | Towards a sustainable community strategy/<br>community plan | 90 - 125 |
|----|---|----------|

**Key decisions**

- |    |                       |           |
|----|-----------------------|-----------|
| 8. | Corporate Plan 2007/8 | 126 - 155 |
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**Councillor John O'Hare: Resources**

**Non key decision**

- |     |  |           |
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| 9.  | Draft budget 2007/8: Recommendations of Scrutiny and<br>Performance Panels following budget consultation | 156 - 160 |
| 10. | Budget setting process 2007/8 - consultation further report  | 161 - 164 |

**Key decisions**

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| 11. | Corporate Revenue Budget Plan 2007/8 to 2011/12                 | 165 - 168 |
| 12. | Draft Capital Programme 2007/8 to 2011/12                       | 169 - 182 |
| 13. | Annual review of Treasury Management and Investment<br>Strategy | 183 - 204 |

**Reference from Audit Committee**

- |     |  |           |
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| 14. | Update Corporate Risk Strategy:<br><br>(a) Recommendation of Audit Committee from 16 January 2007:<br><br>"....<br><br>(3) That the Risk Management strategy be referred<br>to Cabinet for their consideration and request for<br>endorsement."<br><br>(b) Report of portfolio holder. | 205 - 226 |
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**Outcomes/findings of scrutiny panels**

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| 15. | Joint Area Review - Report of Children and Young People<br>Scrutiny and Performance Panel | 227 - 230 |
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