

Aldridge South and Streetly Local Neighbourhood Partnership –10th July 2006

LNP Funding

Portfolio: Local Partnerships

Service Area: Neighbourhood Services

Wards: Aldridge Central and South, Streetly

1. Purpose of the Report

This report seeks to inform the Local Neighbourhood Partnership of the funding criteria for the 2006-2007 LNP funding and to inform the Local Neighbourhood Partnership of progress to date with regards to the funding priorities 2005-2006.

2. Recommendations

The LNP is asked to:

- (a) Note the progress on funding priorities 2005-2006
- (b) Note and agree the funding proposal for Lindrosa Road
- (c) Note current spend.
- (d) Note the criteria for the allocated funding 2006-2007

3. Progress funding priorities 2005-2006

Project Description	Allocated	Project Status
Additional activities to be combined with the 2005 Ready Steady Summer Programme	£ 3,000	Completed
Refurbishment of changing rooms at Streetly Association,	£10,000	Completed
Redhouse Estate Environmental Scheme, funding was allocated to landscaping design projects	£ 500	Completed
Railway line hotspot by Hardwick Wood Please see proposal		

Total Funding spent to date **£13,500**
Total Remaining **£ 8,500**

PROPOSAL FOR USE OF 'ONE-OFF' RESOURCES IN SUPPORT OF LOCAL PLAN

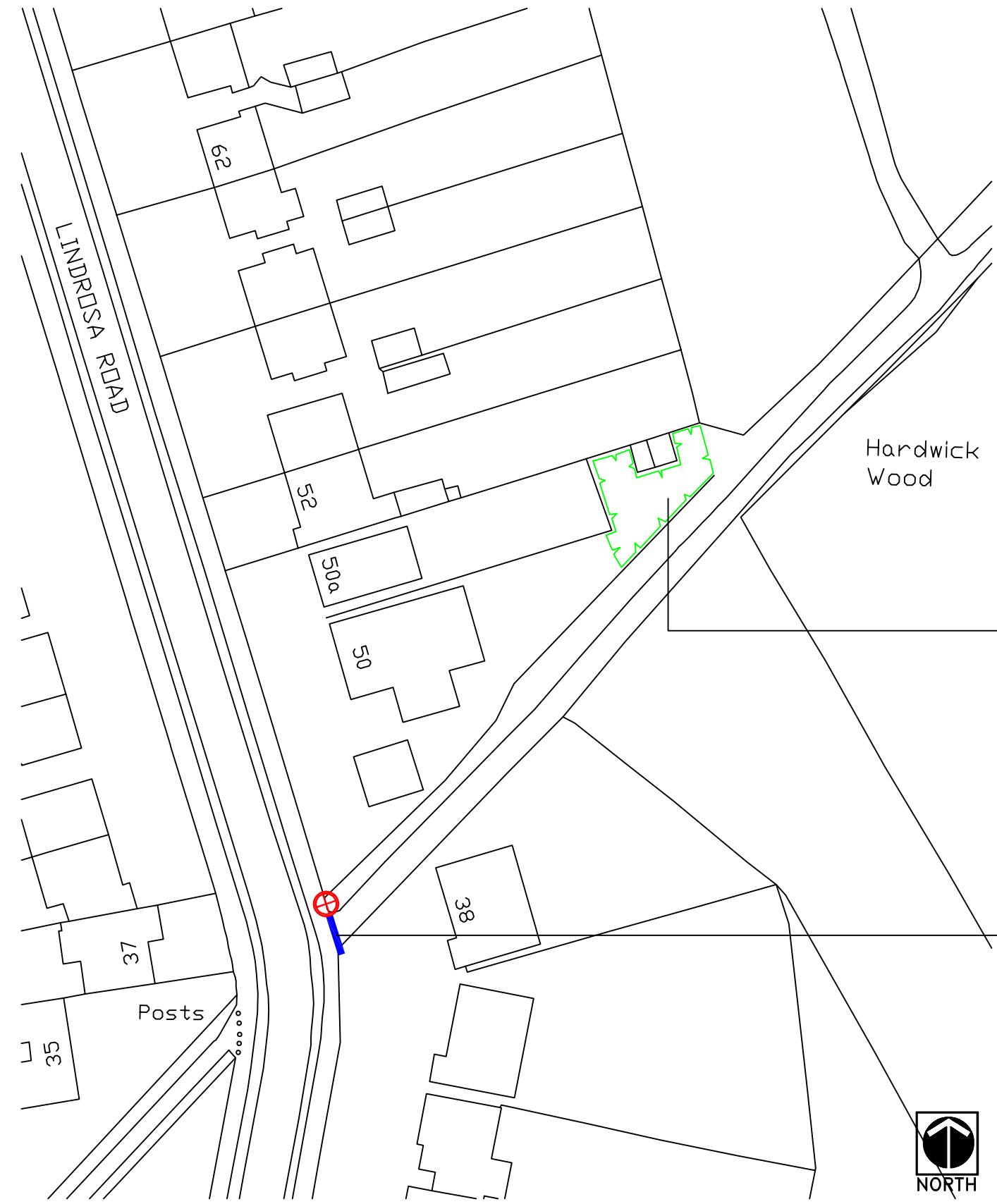
NAME OF LNP: Aldridge South and Streetly

PRO-FORMA COMPLETED BY: Steve Gittins, Safer Walsall Borough Partnership

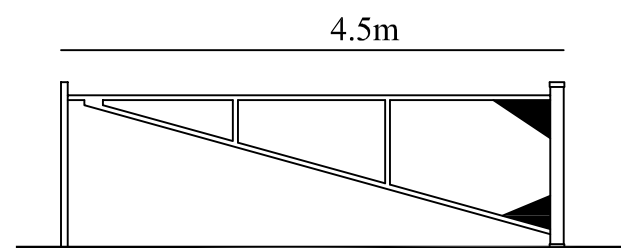
Tel: 01922 652540 _____ E-mail: gittinss@walsall.gov.uk

Brief Description of the project
Details of spending proposed, how much is it for?
Costs approx: £3,000 Proposal is to install entrance improvements to the bridle path leading from adjacent to no. 50 Lindrosa Road to the stables and railway line. Improvements proposed include installation of a vehicle barrier, horse step over and "K barrier" to allow authorised vehicle access, and legitimate use of the bridleway whilst restricting unauthorised vehicle/ motorcycle access. This element is to be implemented by the SWBP in accordance with the Improving Security in Local Neighbourhoods Programme. Graffiti removal, defensible planting and a general tidy along the route of the bridle path is also included. This proposal has been supported by the Police's Crime Reduction Officer (see attached plan for details of proposed interventions).
How does the proposal link to LNP local plans?
This proposal directly impacts upon two of the LNP Pledges for 2006/7: "To improve the condition and cleanliness of the alleyways in the LNP area" "To support more visible actions to reduce the level of anti-social behaviour in the LNP area"
How does proposal link to Council Vision 2008?
It impacts upon the Vision Pledge "Make people safe and secure".
Assurance that the proposal is not contrary to Council policy
Improvements will be implemented in line with the Situational Interventions Policy, endorsed by Cabinet in November 2005.
Impact of the proposal?
Reduce fear of crime, discourage anti social behaviour, and reduce unauthorised vehicle access.

Value for money?
Are the identified benefits worth the costs to be incurred
Match funding:
Does this proposal attract any match funding (in cash or kind) from council partners or other organisations?
No
Responsible officer:
If approved, this officer (usually a Service Manager) who will be responsible for ordering the work, spending the money in compliance with the Council's contract and financial procedure rules
Steve Gittins, Safer Walsall Borough Partnership, Community Safety Unit, Stephenson Square, Beechdale, WS2 7DY Telephone & E-mail as above
Reporting back:
When will money be spent, work be done, impact be felt and reported back to LNP
Also need 'audit trail' to evidence this
Implementation will be dependant upon the outcomes of the consultation, key issues/ stages include:
<ul style="list-style-type: none"> • Obtaining consent of those who require access or who have an interest in the land e.g. as landowners (to include stables, Rail track, fire/ ambulance services, statutory authorities, residents, others. (Note: Amendments may need to be made to the proposal to reflect requirements identified during consultation process). • Land ownership of the entrance to the bridle-path off Lindrosa Road is to be confirmed may affect the type of interventions suitable as it is relatively narrow. • Keys to be issued to all who have a legitimate right of access. • Final proposal to be approved by Police's Crime Reduction Officer. • Planning application may be needed. • Fabrication of interventions. • Installation of interventions. • The process can be complicated and long winded and the above is not intended to be a definitive list. The next stage is however to begin consultation and it is envisaged that initial consultation/investigations will begin by end August.



EXAMPLES OF BARRIERS TO BE ERECTED



Vehicle Barrier

D:\Documents and Settings\taylorr\Desktop\KBarrier.jpg

'K Barrier' (Note that final barrier will be powder coated green)

D:\Ryan\Photos\Lindrosa Road. 9th March 2006\Lindrosa Road 004.jpg

Proposed clean up of wall and new defensive planting behind properties to prevent any further graffiti.

D:\Ryan\Photos\Lindrosa Road. 9th March 2006\Lindrosa Road 001.jpg

Proposed lockable vehicle barrier and 'K barrier' motorcycle barrier at top of lane to prevent unauthorised access.

- Proposed 4.5m long vehicle barrier
- Proposed 'K Barrier' motorcycle barrier
- Proposed defensive planting



Lindrosa Road - Proposed External Security Scheme

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ENVIRONMENTAL REGENERATION SERVICE	
JOB Sketch Scheme	
TITLE Lindrosa Road	
<small>D:\Ryan\walsall_logo_black_landscape.jpg</small>	
DRAWN RT	DRAWING NO. ERS 41493
CHECKED	
DATE Mar 2006	
SCALE NTS	

4. Criteria LNP funding 2006-2007

The Aldridge South and Streetly LNP has been allocated £10,000

The focus of the 2006-2007 allocation of funding will have to be on developing safer and stronger communities, in particular:

- One of the council pledges for 2006-2007 is the delivery of 3 environmental projects in each LNP area. Therefore an emphasis should be placed on delivering the 3 environmental projects in the Aldridge South and Streetly LNP area. The LNP should aim to fund initiatives that will have the greatest environmental impact across their area.
- There needs to be a focus on hotspots/areas of greatest need, as identified by community intelligence and local stats. Therefore funding should not be split by ward but by areas of greatest need.
- The activities/actions need to have a direct impact on Local Area Agreement indicators.
- The funding will need to link in to the Pledges developed by the Local Neighbourhood Partnership.

To support the LNP in distributing their funding within the criteria a menu/basket of measures will be developed through Safer Walsall Borough Partnership, Environmental Regeneration and Street Pride which the LNP would be able to “purchase” from their £10,000 allocation to assist in developing safer and stronger communities. The menu drawn up by these services will bear in mind the Local Neighbourhood Partnership pledges as well as the Local Area Agreement Indicators.

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