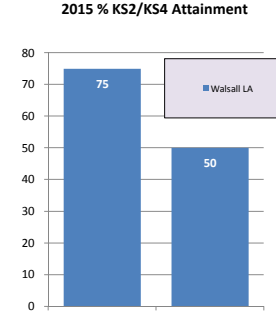
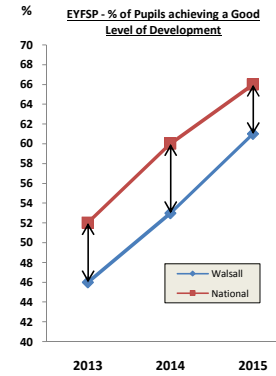
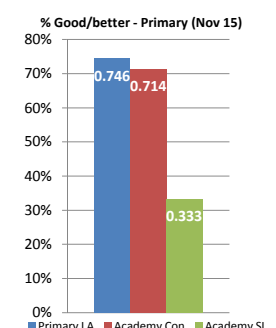


Success Measures Scorecard 2015/16

Priority	27/11/2015	Overview: Key measures of School Improvement Strategy (for detail see scorecards A), B) and C)						
Measure	Baseline Sept -14	Actual Sept - 15	Actual Nov -15	Target 2016	Longer term target	RAG	Progress Aut 2015	
	% schools % pupils	%Schools % pupils	% schools % pupils	% schools % pupils	% schools % pupils			
Overall - By July 2019 the proportion of good or outstanding schools matches or exceeds the Statistical neighbour / National average								
WALSALL	70% schools 65% pupils	75% schools 71% pupils	75% schools 71% pupils	reduce gap to national by 40% +	0% gap to national (2019)		gap reduced with national for % schools but slower progress for % pupils	
Statistical Neighbours	77% schools 74% pupils	78% schools 75% pupils	tbc	n/a	n/a	n/a	n/a	
NATIONAL	80% schools 70% pupils	84% schools 79% pupils	84% schools 79% pupils	n/a	n/a	n/a	n/a	
Measure	Baseline Sept 2014	Actual Sept 15	Actual Nov 15	Target 2016	Longer term target	RAG	Progress Aut 2015	
	EYFS - Achievement in EYFS matches or exceeds the national average by July 2017.							
EYFS Good Level of Development	LA 53%, Nat, 60%, SN 55%	LA 61%, Nat 66%, SN 62%	as Sept 15	reduce baseline gap by half	0 gap to national, July 2017		gap reduced by 29% (Sept 15) compared to baseline	
Year 1 Phonics - In July 2015 and ongoing, Achievement in Y1 Phonics continues to exceed that in national/statistical neighbours.								
Achieving the expected standard	LA 75%, Nat, 74%, SN 72%	LA 79%, Nat 77%, SN 75%	as Sept 15	maintain	maintain (2018)		Achieved	
KS1 - The proportion of pupils reaching the expected standard matches or exceeds the national average by July 2018								
KS1 Reading - At or above the expected standard (Based on L2+ for previous years comparison)	LA 89%, Nat, 90%, SN 87%	LA 90%, Nat 90% SN 88%	as Sept 15	To achieve above national (2016)	To achieve above national (2018)		Achieved	
KS1 Writing - At or above the expected standard (Based on L2+ for previous years comparison)	LA 84%, Nat, 86%, SN 84%	LA 86%, Nat 88% SN 85%	as Sept 15	0 gap to national (2016)	To achieve above national (2018)		SN average exceeded, gap to national the same at 2%	
KS1 Maths - At or above the expected standard (Based on L2+ for previous years comparison)	LA 91%, Nat, 92%, SN 90%	LA 92%, Nat 93% SN 91%	as Sept 15	0 gap to national (2016)	To achieve above national (2018)		SN average exceeded, gap to national the same at 1%	
KS2 - The proportion of pupils reaching the expected standard matches or exceeds the national average by July 2018								
KS2 Combined Reading, Writing and maths working at or above the expected standard (Based on L4+ for previous years comparison)	LA 73%, x Nat, 79%, SN 77%	LA 76%, Nat, 80%, SN 78%	as Sept 15	reduce baseline gap by a third	0 gap to national (2018)		gap to SN reduced by 25%, gap to national reduced by 16% compared to baseline	
KS2 -1 Progress- 2016 Methodology TBC	tbc	tbc	tbc	tbc	tbc	tbc	tbc	
KS2 Combined Reading, Writing and maths Disadvantaged/Non Disadvantaged Gap working at or above the expected standard (Based on L4+ for previous years comparison)	LA 20%, Nat, 17%, SN 18%	LA 16% gap- provisional	as Sept 15	0 gap to national (2018)	To achieve above national (2018)		tbc Dec 2015 national figures released. Based on LA performance and national 2014 data we expect to have closed the gap	
KS2 Combined Reading, Writing and maths SEN/Non SEN Gap working at or above the expected standard (Based on L4+ for previous years comparison)	LA 57%, Nat, 52%, SN 53%	58% gap - provisional	as Sept 15	reduce baseline gap by a third	0 gap to national (2018)		gap increased, national figure tbc Dec 2015	
KS4 - By July 2018 LA average attainment will be at least in line with statistical neighbours and/or national average								
KS4 Achieving 5 or more good GCSE's including English and maths	LA 49%, Nat, 53%, SN 53%	LA 50%, NAT 53% SN 51%	as Sept 15	0 gap to national (2018)	To achieve above national (2018)		gap to SN reduced by 75%, gap to national reduced by 25% from baseline	
KS4 Progress 8 Score	n/a	LA 0.6	as Sept 15	n/a	To achieve above national (2018)		no historical data as this is a new measure from 2015 onwards	
KS4 5+A*-C including English and maths Disadvantaged/Non Disadvantaged Gap	LA 28%, Nat, 27%, SN 29%	not yet available	not yet available	reduce baseline gap by a third	0 gap to national (2018)		2015 data to be confirmed	
KS4 5+A*-C including English and maths SEN/Non SEN Gap	LA 47%, Nat, 45%, SN 46%	not yet available	not yet available	reduce baseline gap by a third	0 gap to national (2018)		2015 data to be confirmed	
KS5 - By July 2018 LA average attainment will be at least in line with statistical neighbours and/or national average								
KS 5 APS per pupil	LA 695.4, Nat 714.0, SN 663.5	LA 764 NAT 700, SN 664	as Sept 15	maintain	To achieve above national (2018)		LA averages reported are minus Walsall College and show we are above the overall national performance.	
KS 5 APS per entry	LA 209.5, Nat 214.6, SN 208.5	LA 215 NAT 215, SN 210	as Sept 15	maintain	To achieve above national (2018)			
KS5 Students remaining in an education destination	LA 78% NAT 72%	not yet available	not yet available	maintain	To achieve above national (2018)		tbc	
Persistent absence to meet or be better than the national average by July 2018								
Primary % Persistent Absence (at <90%)	LA 2.0% NAT 1.9%	LA 3.4% NAT 2.7%	as Sept 15	reduce baseline gap by a third	0 gap to national (2018)		PA has increased by 0.8% from baseline, however this is in line with national performance.	
Secondary % Persistent Absence (at <90%)	LA 5.5% NAT 5.3%	LA 5.3% NAT 5.5%	as Sept 15	reduce baseline gap by a third	0 gap to national (2018)		walsall has a positive gap against national of 0.2%	
Exclusions to meet or be better than the national average by July 2018								
Primary % Permanent Exclusions	LA 0.04% NAT 0.02%	LA 0.08%	LA 0.02%	reduce baseline gap by a third	0 gap to national (2018)		Exclusions have reduced from the baseline figure	
Secondary % Permanent Exclusions	LA 0.23% NAT 0.13%	LA 0.27%	LA 0.24%	reduce baseline gap by a third	0 gap to national (2018)		Exclusions have increased slightly by 0.1% from the baseline figure	
NEET to continue to be lower than the national average by July 2018.								



Measure	Baseline Sept 2014	Actual Sept 15	Actual Nov 15	Target 2016	Longer term target	RAG	Progress Aut 2015
% young people not in education, employment or training.	LA 4.60% NAT 4.67%	tbc	3.80%	maintain	positive gap to national (2018)		currently achieved, maintain

