

Resource and legal considerations:

There is not a legal requirement to publish a procurement intentions plan or carry out Gateway reviews. However the adoption of reviews as a means of ensuring effective scrutiny of procurement projects is considered to be best practice and consistent with the aims of the council's procurement strategy.

Citizen impact:

The review provides an opportunity to test whether the project is being structured to deliver the citizen impact identified at project initiation.

Environmental impact:

The review provides an opportunity to test whether the project is being structured to deliver the aims priorities of the council and meeting its environmental policy objectives.

Performance management:

The review provides an opportunity to test whether the project is being structured to deliver the aims priorities of the council and meeting its policy objectives.

Equality Implications:

The review provides an opportunity to test whether the project is being structured to deliver its equality policy objectives.

Consultation:

The procurement has been developed in conjunction with the council's procurement forum which is made up of procurement champions from each directorate.

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1. **SUMMARY**

- 1.1 The procurement intentions plan for 2005 is appended to this report for members consideration. You will note that the plan is cross cutting but there is a section which specifically details projects with the remit of this panel.
- 1.2 At your meeting on 9th December 2004 you received a presentation on the Gateway review approach. The review will allow members to consider procurement projects and how well they meet the needs of the various stakeholders, the level of consultation and the project infrastructure to ensure that the project is delivered on time and within budget.
- 1.3 Members will have the opportunity to discuss how this process can support their work programme.

Social Care Procurement Intentions 2005

	Service	Procurement officer	Est. Value (pa)	Tender = T	Contract start	Scope (3 =large)	User
1.	Re-provision of Older people services	Agency (£100k)	£15m	T	2006	3	OP
2.	Residential and Nursing Care		£28m	T/R	April 2006? Depends on re-provision	3	OP
3.	Family asst service	PB	£170k	T	Apr-06	3	CF
4.	Beacons View and Fallings Heath re-provision		£2m	T	Dec-05	3	LD
5.	Services for children with disabilities (Resource centre & assessment service)	PB	£400k	T	Sep-05	2	CF
6.	Contact service for children	CH Manager	£0.50	T	Late 2005	2	CF
7.	Meals on Wheels		£1m	T	Dec-05	2	OP
8.	Children's Residential Homes Unified List	Agency (£40 +PB)	£6m	T	Jul-05	2	CF
9.	Extra Care contracts (4)		£0.50	T? depends on re-provision	Sep-05	2	OP
10.	OP day-care	JW	£0.7m	T	Dec-05	2	OP
11.	OP MH Day-care		£0.50	T	Dec-05	2	OP
12.	Aids/Adaptations (Keep Able)		£170k	T	Sep-05	2	YA
13.	Direct payments support	KD	£50k	T	Jun-05	1	All
14.	LD advocacy service	KD	£50k	T	Jun-05	1	LD
15.	Family support services		£250k	T	Apr-06	2	CF
16.	Care Leavers		£260k	T	Apr-06	2	CF
17.	New SP Contract (replace ODPM)	SP	£7m	R	Sep-05	2	SP

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18.	Drugs Rehab (SP)	SP	£200k	T	Dec-05	2	SP
19.	Transport	KD	£1m	T	Sep-05	1	All
20.	Adult Placements	KD		T?	Mar-06	2	LD
21.	<i>LD Unified List</i>	KD	£2m	<i>Procedure</i>	<i>Jul-05</i>	1	LD
22.	<i>Domiciliary Care</i>	<i>New MO</i>	£7m	<i>Turbulence (legal only)</i>	<i>Apr-05</i>	1	OP
23.	<i>Directors Rules</i>	DH		<i>Required for Unified list modification</i>	<i>Apr-05</i>	1	All
24.	<i>B&B (SP)</i>	SP	£200k	<i>Block</i>	<i>Dec-05</i>	1	SP
25.	<i>Street Homelessness (SP)</i>	SP	£200k	<i>Block</i>	<i>Apr-05</i>	1	SP
26.	<i>Contracts Monitoring Project</i>	SNS		<i>Basic standards</i>	<i>Apr-05</i>	1	All
27.	<i>Abuse/suspension protocols</i>	DH		<i>Basic standards</i>	<i>Mar-05</i>	1	All

Agreements only

28.	s31; RNCC		£2m	Partnership	Apr-05	1	OP
29.	s31 ICES		£1.5m	Partnership	Apr-05	2	YA
30.	s31 LD integrated services		£20m	Partnership	Apr-05	2	LD
31.	Cross agency s28A/B		£2m	Partnership	ongoing	1	ALL

ALL All services
CF Children & Families
LD Learning Disabilities
OP Older People
SP Supporting People
YA Younger Adults

Built Environment Procurement Intentions 2005

Description	Start Date	Value	Duration	Tenders	Comments
Treatment & Location of Mineworkings	Dec-05	Approx £100k	2 years	Autumn 2005	Initially review of Standing lists
Checking of Building Regulations	Apr-06		2 years	Autumn 2005	Consultancy commission
Site Investigation	Dec-05	Approx £100k	2 years	Autumn 2005	Initially review of Standing lists
Bridge Maintenance	Mar-06	Approx £100k per year	2 years	Winter 2005	Initially review of Standing lists
Red Routes (A34-S) & BSC 51	Jan-06	> £1m	6 months	Sep-05	Initially review of Standing lists
Design Commission for Red Routes	Sep-05	> £250k	>10 months	Summer 2005	Initially review of Standing lists OJEU
Bus Showcase Works Arriva 33 Route 333	Nov-05	> £200k	> 6 months	Sep-05	Initially review of Standing lists

Lifelong Learning Procurement Intentions 2005

Service Area	Contact Name	Nature and Scope of Work
Lifelong Learning	Tom Briscoe	Project will focus on providing enhanced play and youth facilities for young people in the Bloxwhich
Lifelong Learning	Louise Worton	Project will focus on providing enhanced play and youth facilities for young people in mainly the Darlaston District and will involve: Improvements to three play areas in the Darlaston District (Kingshill Park, Victoria Mews and Broadwaters Road), purchasing of mobile play equipment for Bentley New Centre and landscaping work around the new pavilion at Willenhall Memorial Park.
Lifelong Learning	Clive Morris	Project will focus on providing enhanced play and youth facilities for young people in the Willenhall District and will involve the following schemes: Harlech Road: Improved youth and play facilities Hartill Street: Improved play facilities Hawthorne Road: Improved play facilities Manor Farm: Improved youth and play facilities Willenhall Memorial Park: Improved youth and play facilities
Lifelong Learning	Gareth Seedhouse	Reconstruction of the Historical bandstand that once stood in Palfrey Park
Lifelong Learning	Gareth Seedhouse	Regeneration and refurbishment of the existing children's play area
Lifelong Learning	Gareth Seedhouse	Play and Youth Improvement Scheme across the Brownhills and Aldridge North District
Lifelong Learning	Sam Mills	Project will focus on providing enhanced play and youth facilities for young people in Aldridge South and Streetly and will involve improvements to five play areas at; Aldridge Airport, Blackwood Park, Goodwood Drive, Newquay Road and Redhouse Park; purchasing a youth shelter for Anchor Meadow and the improvements of youth facilities at Blackwood Park and Doe Bank Park.
Lifelong Learning	Ishbel Murray	To establish a framework upon which to inform a decision on the most effective management of the leisure centre functions; through identification of a consultation brief, appropriate for the leisure industry, with the intention of engaging an appropriate agent to undertake a review of the leisure management operations – both capital and revenue – and to determine a range of recommendations for future delivery of this management function via identification of options including, but not exhaustive, of: in-house operation; establishment of trust arrangements; public private partnership; strategic partnership; joint venture. Process completion envisaged by December 2005/January 2006.