



Walsall Area Partnerships

Report to Brownhills / Pelsall / Rushall & Shelfield Area Panel

Funding Report 28 November 2016

1. Context

- 1.1 Following the change to the Council's Constitution in May 2013, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have been approved under urgency by Area Managers, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors) and those projects that are being put forward for consideration by the Area Panel (attached at Appendix 1). The total funding available for 2016/17 is £30,000 for the Area Partnership, a reduction of £10,000 compared to last year.
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (the delivery of the Area Community Plan and The Walsall Plan) before being put forward to the Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the Area Panel for decision.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.
- 1.5 Previous years the area panel made a decision to allocated the funding on a ward basis to ensure an equitable split of finance available. The Panel should they wish to, can agree to a localised allocation per ward for 2016/17.

2. Recommendations

- 2.1 The Area Panel is requested to note the carry forward as summarised at 3.1
- 2.2 The Area Panel is requested to consider the summarised project applications and make a decision around allocating funding, set out in section 5.

3. Carried Forward Projects



Walsall Area Partnerships

3.1 Below are projects that were approved in financial year 2015/16 , but, for various reasons, were not completed in that financial year, therefore, a approval was made to carry forward these funds for projects to be completed during this financial year:

Project	Description	Allocated £	Match £	Workstream(s)
Clayhanger Community Centre	Provision of activity from the centre, including funding to secure equipment to the value of £500	2500	0.00	CYP H&WB SSIC
		2500	0.00	

Workstreams:

SB = Supporting businesses to thrive and supporting local people in to work

H&W-B = Improving health and well-being and independence for older people

SSIC = Creating safe, sustainable and inclusive communities

C&YP = Improving safeguarding, learning and the life chances for children and young people

4 Projects Approved

4.1 There are currently no 2016/17 projects approved at previous Area Panels.

Project	Allocated £	Ward(s)	Date Approved
Brownhills Town Centre Partnership	2000	Brownhills	04/07/2016
Avenues Community Association	915	Brownhills	04/07/2016
Walsall Childrens Services Sensory Play	383.34	Brownhills	04/07/2016
Evidence and Prevention tool	600	Brownhills	04/07/2016
1444 Air Training Corps Squadron	1271.64	Brownhills	17/10/2016
Brownhills Community Colts Football Club	1135.78	Brownhills	17/10/2016
Town Centre Brownhills Partnership	1000	Brownhills	17/10/2016
Area Partnerships Adhoc activity	500	Brownhills	17/10/2016
Brownhills Community Association	1300	Brownhills	17/10/2016



Walsall Area Partnerships

TOTAL	9105.76		
Balance Remaining	894.24		
Friends of Pelsall Common	314	Pelsall	04/07/2016
Pelsall Cricket and Sports Club	325	Pelsall	04/07/2016
Evidence and Prevention tool	600	Pelsall	04/07/2016
Walsall Childrens Services Sensory Play	383.33	Pelsall	04/07/2016
Pelsall Villa colts FC	1900	Pelsall	17/10/2017
Ryders Hayes Primary Academy	325	Pelsall	17/10/2017
St Michaels Church	1300	Pelsall	17/10/2017
Area Partnerships Adhoc activity	500	Pelsall	17/10/2017
TOTAL	5647.33		
Balance Remaining	4352.67		
Evidence and Prevention tool	600	Rushall - Shelfield	04/07/2016
Walsall Childrens Services Sensory Play	383.33	Rushall – Shelfield	04/07/2016
Iskate Manor Farm	1099.45		
TOTAL	2082.78		
Balance Remaining	7917.22		

5 Project Applications for Consideration

- 5.1 Attached at Appendix 1 are the summarised project applications deemed valid against Area Partnership funding criteria and put forward to the Area Panel for consideration.
- 5.2 The total proposed projects in Appendix 1 for the panels' consideration is **£2,816**
- 5.3 Subject to approval of all projects, this leaves a total of **£13,164** for allocation for the remainder of the financial year.
- 5.4 At Appendix 2, the Area Panel can find a summary of the proposed project outputs and expenditure for consideration.

Laura Terry, Area Manager
 (01922) 653705/ 07507 861914
laura.terry@walsall.gov.uk



Walsall Area Partnerships

Appendix 1

Project Reference	Applicant / Project	Project Timescales	Funding Requested (£)	Match Funding (£)	Workstream(s)	Ward(s)
	<p>Catshill Tenants and Residents Association;</p> <p>Helping Hand to LIFT project - LIFT (ladies in friendship together) has been a group of ladies that meet in the centre and are a sub committee of the Catshill TARA. They are mainly a coffee morning group that have been helping out at many of our social events. This group has been running for two years in this way. They would like to set up a crafting side to this group where they can buy supplies for their group to make cards and small gifts to sell at fetes and social events to raise money for the community room and to afford more crafting supplies to replenish the original ones from this funding.</p>	Approval - 31/03/2017	316	2216 in-kind volunteer time	SSIC H&WB	Brownhills



Walsall Area Partnerships

	<p>Spring Close Residents – in partnership with whg and Area Partnerships;</p> <p>Making a safer community project – following a great deal of discussion with the community, the partnership between residents and whg / wmbc have identified the need to install a barrier system to restrict vehicle access to the garage site to those who do not require garage access.</p> <p>Whg are planning to install a swing barrier to stop vehicles congregating on the garage site on Spring Close. There has been a number of reports on ASB of people pulling up on the garage site and dealing drugs and loitering on the site. Alongside the installation of the swing barrier , bollards will also be installed to stop cars driving onto the site over the kerb.</p>	<p>Approval - 31/03/2017</p>	<p>1500</p>	<p>1500</p>	<p>SSIC</p>	<p>Rushall - Shelfield</p>
--	--	------------------------------	-------------	-------------	-------------	----------------------------



Walsall Area Partnerships

	We believe that this work will reduce the level of ASB in the area and improve the standard of living of residents in the area.					
	Pelsall Village School; Outdoor Learning Environment – Creation of outdoor learning environment in school grounds. The area will in the long term include wooden staging, seating, chalkboard, vegetable planters, wildlife areas, ‘walk on textures’ trail, bird boxes and fruit trees.	Approval - 31/03/2017	1000	1000	SSIC CYP	Pelsall



Walsall Area Partnerships

		TOTAL	2816			
		Balance Remaining if approved	13,164.13			

Workstreams:

SB = Supporting businesses to thrive and supporting local people in to work

H&W-B = Improving health and well-being and independence for older people

SSIC = Creating safe, sustainable and inclusive communities

C&YP = Improving safeguarding, learning and the life chances for children and young people

Summary of funding applications; 28.11.2016

Project Name / applicant	Funding requested £	Match funding identified	Outputs	Workstream	Milestones	Items funded	Other comments
<p>BROWNHILLS</p> <p>Catshill Tenants and Residents Association; Helping Hand to LIFT project - LIFT (ladies in friendship together)</p>	316	2216 in-kind	<p>Lift Group 10 ladies making crafting goods for a Christmas fete at Millfield School</p> <p>Lift Group 10 Ladies Putting on an event for the families on the Catshill Estate for Christmas</p> <p>Lift Group 10 Ladies Crafting Items for first social event at Catshill Centre</p> <p>Lift Group 10 Ladies Crafting Items for a Valentines Charity cake auction at the Catshill Centre</p>	SSIC HWB	<p>Crafting cards and table decorations with fresh and silk flowers we sell these items at the Christmas fete at Millfield Primary School which will be held on 9th December</p> <p>Christmas event we run a small Santa tea party at the centre to celebrate Christmas 17th December</p> <p>January can be a low month with many adults feeling the money pinch we hope to use</p>	<p>Oasis- wire – secateurs – candles- cellophane – ribbon – silk flowers- baubles- fresh flowers- glue guns £125</p> <p>Baking trays – cake trays – muffin trays and cupcake maker £50</p> <p>Card – envelopes- double sided tape – craft scissors – paints- printer ink – paper – pens – pencils – decoupage paper and stickers £106</p> <p>Bunting – table clothes and other decorations seasonal / themed</p>	<p>Not previously funded.</p> <p>Volunteer led.</p>

			<p>Lift Group 10 Ladies Crafting items with their families in the Easter holidays</p> <p>Lift Group 10 Ladies Baking cakes and making a cream tea for the elderly residents on the Catshill Estate</p>		<p>crafting as a way to get them feeling happy about themselves and to come and socialise with others 12th January</p>	£35	
<p>PELSALL Pelsall Village School; Outdoor learning environment</p>	1000	1000	<p>Completion of learning environment for outdoor use</p>	<p>SSIC CYP</p>	<p>Plan shared with governors and school – subject to funding commitment – 01/12/16</p> <p>Completion of funded work – 01/03/2017</p> <p>Opening and use of area – 02/03/2017</p>	<p>Wooden posts, boards and fixings for platform £400</p> <p>Wooden posts and timber for seating £200</p> <p>Wooden sleepers for raised beds (1per class = 11) £400</p> <p>Textured walk £500</p> <p>Plants and sundries</p>	<p>No previously funded.</p> <p>Constructed at zero cost.</p>

						associated £500	
RUSHALL Spring Close Residents – in partnership with whg and Area Partnerships; Making a safer community project	1500	1500	Completion of swing barrier installation and bollards to grass verge	SSIC	Installation of barrier and bollards	Ground works, purchase and installation of barrier £1500 contribution	£3000 value for barrier project with a further commitment from whg to fully resurface the garage area to make safe for pedestrians and permitted vehicles.