

## **Report to Aldridge and Beacon Area Panel**

### **Funding Report**

**03 April 2017**

#### **1. Context**

- 1.1 Following the change to the Council's Constitution in May 2013, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have been approved under urgency by Area Managers, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors) and those projects that are being put forward for consideration by the Area Panel (attached at Appendix 1).
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (the delivery of the Area Community Plan and The Walsall Plan) before being put forward to the Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the Area Panel for decision.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.

#### **2. Recommendations**

- 2.1 The Area Panel is requested to consider the summarised project applications, set out in Appendix 1

### 3. Projects Approved

3.1 The following projects were approved at previous Area Panels during the financial year 2016/17.

<b>Applicant / Project</b>	<b>Allocated Funding (£)</b>	<b>Match Funding (£)</b>	<b>Workstream(s)</b>	<b>Ward(s)</b>	<b>Date Approved</b>
Birchills Children's Centre Sensory Session / Play & Stay	£1,250	£1,150 from Brownhills AP volunteer time from Children's Centre	SSIC C & YP	Aldridge South & Central	12/7/2016
Blackwood Pavilion User Group Table Tennis Project	£1,800	N/A	H & W-B SSIC C & YP	Streetly	12/7/2016
Oak Park Bowls Club Club House	£545	£5,450 from Cory Environmental	H & W-B SSIC	Aldridge North & Walsall Wood	12/7/2016
Aldridge Shed Aldridge Shed Start-up Project	£3,000	N/A	H & W-B SSIC	Aldridge South & Central	12/7/2016
Aldridge Youth Theatre Summer Workshop Project	£500	Aldridge Youth Theatre contributing the remaining £1,600	SSIC C & YP	Aldridge South & Central	12/7/2016
Purchase of Covert Cameras Community Protection, Walsall Council	£4,800	N/A	SSIC	All wards	12/7/2016
Aldridge Village Partnerships Events District Centres, Walsall Council	£3,000	LCP - £1,250 Aldridge Village Partnership - £3,456	SB H & W-B SSIC C & YP	Aldridge South & Central	12/7/2016
Streetly Community Association Reducing Social Isolation	£1,000	£500 from the Streetly Association	H & W-B SSIC	Streetly	12/7/2016
Pioneer Advertising Area Partnerships, Walsall Council	£2,700	N/A	SB H & W-B SSIC	All wards	12/7/2016

			C & YP		
Brewood Ringers Wildlife Encounters	£642	Volunteer time	H & W-B C & YP	Streetly	22/7/2016
Making Learning Fun for Families Pheasey Park Farm Children's Centre	£3,000	Pheasey Park Farm Children's Centre Nursery will fund £5,756	SSIC C & YP	Pheasey	17/08/2016
All Saints' Christmas Tree Festival All Saints' Church, Streetly	£500	All Saints' Church will meet any additional costs	SB H & W-B SSIC C & YP	Streetly	04/10/2016
Community Friendship Project St. Anne's Coffee Morning Group	£1,230	N/A	H & W-B	Streetly	04/10/2016
Winter Wonderland Telford Trip & Wonderland Event Walsall Council Children's Services	£1,350	N/A	C & YP	All	04/10/2016
Camera Deployment Area Partnerships	£195	N/A	SSIC	Aldridge North & Walsall Wood	10/11/2016
Proposed Club House Oak Park Bowls Club	£118.00	£1178.00 from Cory Environmental	H & W-B	Aldridge North & Walsall Wood	19/12/2016
Darker Nights Initiative West Midlands Police	£331.20	Officers time to distribute	H & W-B SSIC	All	19/12/2016
Collingwood for Coffee Collingwood Centre	£1,050.00	Volunteer time and centre staff support	SSIC C & YP	Pheasey Park Farm	19/12/2016
Installation of Hand Rails Aldridge Youth Theatre	£500	£2,740 from theatre funds	H & W-B SSIC	Aldridge South & Central	19/12/2016
Great Barr Slot Car Club Great Barr Slot Car Club	£912	Other costs to be paid by the slot car club (£600), plus volunteer time	SSIC C & YP	Pheasey Park Farm	19/12/2016
Deploy Flashing CCTV Sign Area Partnerships	£125	N/A	SSIC	Pheasey Park Farm	11/01/2017

LED Lighting in Foyer & Kitchen Pheasey Community Hub	£700	£1,000 – Western Power	H & W-B	Pheasey Park Farm	6/2/2017
Defibrillator Pheasey Community Hub	£751.80	Centre to fund remaining amount	H & W-B	Pheasey Park Farm	6/2/2017
<b>Total Commitment</b>	<b>£30,000</b>	<b>£18,924.00 plus volunteer time</b>			
<b>Amount remaining</b>	<b>£0</b>				

#### 4. Project Applications for Consideration

4.1 There are no projects for consideration.

4.2 All funding has been allocated for 2016/17.

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