

Appendix 1 - Latest S106 Expenditure

Planning Ref No.	Planning Site Address	Planning Proposal	Decision Date	Agreement Start Date	Re-payment Date	Contribution	Council Obligations (Conditions / Clauses)	(£) Contribution Due	(£) Contribution Received	Date Contribution Paid	Contribution Transferred (£)	Total Transferred (£)	(£) Committed/All oated	Date Committed/ Allocated	(£) Actual Spend to Date	Balance Remaining (£)	Contribution spent (Date)	Update from Service Lead on status of project
17/1447	LAND ADJACENT 16 AND CAR PARK R/O 16-22 HIGH STREET, ALDRIDGE, WALSALL	Change of use of 2 no. retail units to form 2 no. retirement living apartments	20.04.2018	12.04.2018	12.04.2025	Affordable Housing	Contribution towards the provision of affordable housing in Walsall.	£11,890.00	£11,890.00	24.02.2020	£11,711.65	£11,711.65	£0.00	n/a	£0.00	£11,711.65		Report is being submitted to 15 December 2021 Cabinet seeking approval for this committed sum to be part of a ringfenced fund to purchase empty homes in Walsall that will then provide affordable temporary accommodation for homeless households.
						Urban Open Space	Contribution towards ongoing maintenance and improvement of open space 'Anchor Meadow'.	£959.00	£959.00	24.02.2020	£944.62	£944.62	£0.00	n/a	£141.69	£802.93		Possible improvements to Aldridge airport access
17/0195	LAND ADJACENT 16 AND CAR PARK R/O 16-22 HIGH STREET, ALDRIDGE, WALSALL	Redevelopment to form 2 retail units and 37 retirement living apartments including communal facilities, access, car parking (private and public) and landscaping.	23.06.2017	22.06.2017	27.06.2022	Affordable Housing	Contribution towards the provision of affordable housing in the locality.	£220,000.00	£220,000.00	27.06.2017	£216,700.00	£216,700.00	£216,700.00	TBC	£0.00	£0.00		This funding was ringfenced for the purchase of 2 long term empty homes secured through Compulsory Purchase Order. These 2 homes are now part of the Council's temporary accommodation stock for homeless households.
						Urban Open Space	Contribution towards upgrading and or maintenance of Urban Open Space in the locality.	£62,456.00	£62,456.00	27.10.2017	£61,519.00	£61,519.16	£0.00	n/a	£9,227.87	£52,291.29		Possible improvements to Aldridge airport access
16/1669	RUSHALL MEWS, NEW STREET, RUSHALL, WALSALL, WS4 1JQ	Demolition of existing care home and erection of 26 dwellings (19 x 3 bed & 7 x 4 bed) with associated access and parking arrangements.	06.07.17	04.07.2017	n/a	Affordable Housing	Contribution towards the provision of affordable housing in the locality.	£227,500.00	£227,500.00	26.02.2019	£224,088.00	£224,087.50	£0.00	n/a	£0.00	£224,087.50		Report is being submitted to 15 December 2021 Cabinet seeking approval for this committed sum to be part of a ringfenced fund to purchase empty homes in Walsall that will then provide affordable temporary accommodation for homeless households.
					n/a	Tree Planting Contribution	Contribution towards the planting of new trees at Rushall Skate Park.	£12,000.00	£12,000.00	05.07.2018	£11,820.00	£11,820.00	£0.00	n/a	£0.00	£11,820.00		
					n/a	Urban Open Space	To utilise the Urban Open Space contribution for the following: - Carbridge Lane Allotments (East Walsall Allotment Association) Rushall. Delivery of action plan as per findings of a condition survey - £15,000. - Radley Play Area, Bickley Road, Rushall. Contribution to play area improvements - £29,475. - Park Lime Pits, Park Road, Rushall. Footpath improvements - £29,475.	£73,950.00	£73,950.00	05.07.2018	£72,840.75	£72,840.75	£0.00	n/a	£59,199.39	£13,641.36		Access improvements allotments, tree planting, footpath improvements
19/1514	LAND BETWEEN VICTORIA ROAD, SLATER STREET, DARLSTON	Erection of 30 dwellings and associated works. Adjacent to Public Footpath (Dar19). Deed of Variation to S106 regarding Affordable Housing.	19.03.2020	11.03.2020	10 years from date of payment of the last contribution	Affordable Housing	To utilise the Affordable Housing contribution for the provision of affordable housing in the locality.	£283,500.00	£283,500.00	18.03.2020	£279,248.00	£279,248.00	£0.00	n/a	£0.00	£279,248.00		Report is being submitted to 15 December 2021 Cabinet seeking approval for this committed sum to be part of a ringfenced fund to purchase empty homes in Walsall that will then provide affordable temporary accommodation for homeless households.
					10 years from date of payment of the last contribution	Urban Open Space	To utilise the Urban Open Space contribution for the provision of maintenance or enhancement of Urban Open Space at: - Arthur Webb Allotments, Victoria Road, Darlston, WS10 8AP - Victoria Park, Victoria Road, Darlston, WS10 8AA	£51,282.00	£0.00		£0.00	£0.00	£0.00	n/a	£0.00	£0.00		Discussion with ward Cllrs about play area improvements and removal of derelict building
18/0072	Land at Heathfield Lane West, Darlston, Wednesbury, West Midlands	Proposed erection of 207 dwellings, engineering works, landscaping, provision of open space and associated works and re-routing of public right of way Dar1	27.09.18	26.09.2018	n/a	Affordable Housing	To utilise the Affordable Housing contribution in the locality.	£96,655.33	£96,655.00	30.07.19	£95,205.51	£95,205.51	£0.00	n/a	£0.00	£95,205.51		Report is being submitted to 15 December 2021 Cabinet seeking approval for this committed sum to be part of a ringfenced fund to purchase empty homes in Walsall that will then provide affordable temporary accommodation for homeless households.
					n/a	Urban Open Space	Utilise the Urban Open Space Contribution for the following: 1. The provision of healthy walking / trim-trail around the perimeter, landscaping and enhancement works to Darlston Recreation Centre, Hall Street 2. Enhancement of facilities including construction of the fishing platforms at Heathfield Land Fishing Pool 3. Public information boards directional signage to and from the following recreation areas: a. George Rose Park b. Darlston Recreation Centre c. King Hill Park d. Victoria Park e. Walsall canal 4. Public access improvements hedgerow and tree planting alongside access routes and measures to combat anti-social behaviour at: a. George Rose Park	£193,310.67	£195,674.00	30.01.19	£192,738.98	£192,738.98	£128,910.85	2018/19	£0.00	£63,828.13		£28,910.85 (15%) top-sliced from contribution towards on-going maintenance of the scheme. £100K is being allocated to fund the ERDF Blue Network II Project (Proposed Wildflower meadow/ bio-diversity development, access and site habitat interpretation as part of BC Blue Green project match funded through ERDF). Proposed improvements to George Rose Park.
11/1364/FL	WALSALL DEPOT, NORFOLK PLACE, BLOWICH ROAD, WALSALL	Amendments to planning permission 10/0763/FL relating to the erection of 267 dwellings reducing the amount to 251 dwellings, amending details of phasing and location of affordable housing, drainage detail, landscaping, house types, and associated works.	09.12.2011	17.05.2012	03.10.2017	Urban Open Space	To use the Urban Open Space solely for the uses specified	£188,100.00	£188,100.00	03.09.2012 - 55002	£1,852,785.50	£185,278.50	£0.00	n/a	£176,122.00	£9,156.50		Proposed development at Reedswood Park for Spaces to Ride match funding
11/0516/FL	45 Victoria Avenue and Land to Rear of 39-51 Victoria Avenue; 39-47 and 66 Drake Road; and 125-139 Field	Erection of 43 houses and 1 flat (total 44 dwellings) together with associated parking, garages, landscaping and associated works.	11.04.2012	24.07.2013	n/a	Affordable Housing	To use the Affordable Housing Contribution only towards the provision of affordable housing within the Council's administrative area.	£250,000.00	£246,250.00	18.08.14 - 61100 05.05.15 - 63901 14.12.15 -	30781.25 184,687.50 30781.25	£246,250.00		n/a	£0.00	£246,250.00		Report is being submitted to 15 December 2021 Cabinet seeking approval for this committed sum to be part of a ringfenced fund to purchase empty homes in Walsall that will then provide affordable temporary accommodation for homeless households.

		PROVIDING PUBLIC ACCESS.		27.03.2012	16.05.2018	Urban Open Space	To use the contributions payable under Schedule 2 only towards the provision of Urban Open Space within the wider area of the Site in accordance with Policy DEL2 of the Black Country Joint Core Strategy and policies GP3 and LC1 of Walsall Unitary Development Plan.	£83,570.00	£82,316.00	16.04.13 - Paid at Banking Hall	£82,316.00	£82,316.00	£4,863.00	TBC	£77,443.00	£10.00		Final amount allocated to accessible play at KGS, or improved security.
10/1593/FL	LAND OFF WATERMEAD GRANGE/SILVER STREET, BROWNHILLS, WALSALL.	Residential development consisting of 2, 3 and 4 bedroom, 2 and 2.5 storey mews and detached dwellings, 36 no. in total.	06.07.11	05.07.2011	29.12.2018	Education Contribution	To be used towards the provision of secondary education facilities within a 3 mile radius of the site and shall be provided in accordance with Policies GP3 and 8.8 of the Walsall Unitary Development Plan (2005) and Supplementary Planning Document such sum to be increased by the amount (if any) equal to the rise in Index.	£96,741.62	£95,290.00	29.11.13	£97,576.00	£97,576.00	£0.00	n/a	£97,576.00	£0.00	Financial Year 2019/20	Elmwood Special School - Project Complete
					02.10.2019	Health Care Contribution	To be used towards the provision of accessible healthcare facilities to serve the development in accordance with saved policies GP3 and 6.9 of Walsall Unitary Development Plan and Supplementary Planning Document: Healthcare.	£46,884.60	£50,482.67	02.09.14	£46181.33 £4301.34	£50,482.67	£0.00	n/a	£0.00	£50,482.67		
					29.12.2018	Urban Open Space	To be used towards the provision of Urban Open Space within the vicinity of the wider area of the Development in accordance with saved policies GP3 and LC1 (d) of Walsall Unitary Development Plan and Supplementary Planning Document: Urban Open Space.	£102,236.00	£100,702.00	29.11.13	£103,119.00	£103,119.00	£2,118.00	TBC	£101,001.00	£0.00		Final amount contributed towards skate park improvements and parking improvements at Holland Park
					30.04.2019	Affordable Housing	To use the Contributions solely for the uses specified	£54,138.78	£58,293.56	31.03.14	£53,326.70 £49,66.86	£58,293.56	£58,293.56	TBC	£0.00	£0.00		This funding was ringfenced for the purchase of 2 long term empty homes secured through Compulsory Purchase Order. These 2 homes are now part of the Council's temporary accommodation stock for homeless households.
12/0736/FL	FORMER ST JOHN'S SCHOOL & 11 LICHFIELD ROAD, WALSALL WOOD, WALSALL	Demolition of the Former St. John's school and No.11 Lichfield Road, Walsall Wood and construction of 12 houses with associated car parking and site works.	10.03.2014	05.03.2014	10.06.2021	Urban Open Space	Not to use the Open Space Contribution otherwise than for the purposes of providing servicing and maintaining public open space within the vicinity of the Development.	£30,168.00	£30,168.00	10.06.2014 - 1755749	£29,744.82	£29,744.82	£3,548.00	TBC	£26,197.00	-£0.18		All funding committed to access improvements
10/1706/FL	FORMER REDHOUSE SCHOOL (JMI), GORSEY WAY, ALDRIDGE, WALSALL, WS9 8EQ	Proposed residential development and community building - Section 73 to vary condition 22 of 07/2074/OL/E11 to build community centre after occupation of houses.	21.02.2012	01.06.2012	13.11.2020	Urban Open Space	To use the Compensatory Sports Pitch Provision Contribution ('the Contribution') in accordance with the policies specified in Schedule 2 in order to achieve any or all of the following: (a) the provision of new sports pitches; (b) the improvement of existing sports pitches; (c) the fullest use of existing sports pitches; within the vicinity of the Site.	£80,000.00	£80,000.00	13.10.15 - 6499	£78,800.00	£78,800.00	£0.00	n/a	£0.00	£78,800.00		Awaiting suitable project for artificial pitch development
17/0155	STENCILS FARM, ALDRIDGE ROAD, WALSALL, WS4 2JW	Outline Application: Demolition of existing buildings and erection of up to 12 dwellings. Access only, all other matters reserved.	22.03.2018	21.03.2018	30.11.2025	Urban Open Space	To utilise the Open Space Contribution for public access improvements and habitat management at Aldridge Airport and Hay Head Wood.	£34,650.00	£33,957.00	30.11.2020 - Cheque	£33,957.00	£33,957.00	£0.00	n/a	£17,712.00	£16,245.00		Proposed improvements to airport access improvements
05/1566/O L/W3	NEPTUNE PUBLIC HOUSE, BILSTON LANE, WILLENHALL, WEST MIDLANDS, WV13 2LF	OUTLINE : Demolition of Existing Public House and Erection of 43 No. 1 and 2 Bed Flats, Underground Parking and Associated Vehicular Access	18.10.2006		n/a	Affordable Housing Contribution	13/0440/FL	£65,000.00	£65,000.00	16.01.2015	£64,025.00	£64,025.00	£0.00	n/a	£0.00	£64,025.00		Report is being submitted to 15 December 2021 Cabinet seeking approval for this commuted sum to be part of a ringfenced fund to purchase empty homes in Walsall that will then provide affordable temporary accommodation for homeless households.
12/1486/FL	FORMER ST. MARGARETS HOSPITAL, QUESLETT ROAD, WALSALL, B43 7EZ	Minor material amendment to permission 09/0753/RM to vary condition 2 allowing substitution of house types for plots 378-415 (phase 3) of residential development of 141 dwellings	24.06.2013	19.06.2013	n/a	Affordable Housing Contribution	To provide affordable housing units (as defined in the principal deed (as amended)) on that part of the Site shown edged in red on Plan A.	£199,500.00	£199,500.00	25.06.2013	£196,507.50	£196,507.50	£0.00	n/a	£0.00	£196,507.50		Report is being submitted to 15 December 2021 Cabinet seeking approval for this commuted sum to be part of a ringfenced fund to purchase empty homes in Walsall that will then provide affordable temporary accommodation for homeless households.
15/1268	41 LEIGHSWOOD ROAD, WALSALL, WS9 8AL	Demolition of existing buildings and erection of a three storey building for Retirement Living Housing (35 flats and ancillary accommodation) with landscaping and car parking.	05.04.2016	31.03.2016	27.11.2024	Affordable Housing Contribution	To utilise the Affordable Housing Contribution for the provision of Affordable Housing in the locality	£144,850.00	£148,299.61	27.11.2017	£146,075.12	£146,075.12	£0.00	n/a	£0.00	£146,075.12		Report is being submitted to 15 December 2021 Cabinet seeking approval for this commuted sum to be part of a ringfenced fund to purchase empty homes in Walsall that will then provide affordable temporary accommodation for homeless households.
						Highways Contribution	To utilise the Highways Contribution for the installation of a Puffin crossing on Leighswood Road at a point to be agreed with the Highway Authority	£60,000.00	£61,428.90	27.11.2017	£60,507.47	£60,507.47	£0.00	n/a	£0.00	£60,507.47		The Leighswood Road puffin crossing was installed by the UTC as part of the care home development works
						Urban Open Space Contribution	To utilise the Urban Open Space Contribution for the provision, upgrading and or maintenance of Urban Open Space in the locality which may include, but shall not be limited to: Leigh's Wood open space: (Green space Strategy reference 1001) - Play area refurbishment - Skate park refurbishment - Access improvements - Habitat management The Croft open space: (Green space Strategy reference 1003) - Play area refurbishment - Skate park refurbishment - Access improvements	£57,650.00	£59,022.04	27.11.2017	£58,137.60	£58,137.60	£0.00	n/a	£18,618.51	£39,519.09		Proposed access improvements security and play improvements at Leighswood Park

13/1529/FL	FORMER PARK TAVERN, 43 BROADWAY NORTH, WALSALL, WS1 2QG	Demolition of existing building and erection of 28 No later living retirement housing (category II type accommodation) including provision of communal facilities, landscaping and car parking.	17.04.2014	16.04.2014	21.04.2022	Urban Open Space Contribution	Towards the provision of Urban Open Space within the locality of Walsall	£29,442.00	£29,938.08	21.04.2015	£29,000.37	£29,000.37	£0.00	n/a	£26,097.07	£2,903.30		Funding arboretum access improvements
09/0215/FL	LAND CORNER OF LEVE LANE/JOHN STREET, WILLENHALL, WALSALL	Proposed demolition of existing warehouse and construction of 12 new 2 bedroom apartments.	04.06.2009	14.08.2014	27.06.2024	Urban Open Space Contribution	Towards the provision of public open space within the wider area of the Site in accordance with and defined by Policy GP3 and LC1 of the Walsall Unitary Development Plan	£16,632.00	£16,632.00	27.06.2017	£16,382.52	£16,382.52	£0.00	n/a	£9,321.38	£7,061.14		Willenhall Park improvements
16/1241	LAND TO THE WEST OF TEDESLEY STREET, WALSALL, WS4 2AH	33 no. two, three and four bedroom dwellings for affordable rent and shared ownership with associated landscaping and parking.	13.07.2017	13.07.2018	26.09.2022	Urban Open Space Contribution		£56,080.00	£56,080.00	26.09.2017			£0.00	n/a	£8,285.82	-£8,285.82		Improvements at Mill Lane LNR
15/1606	BULLS HEAD, 79, Park Road, BLOWWICH, WALSALL, WS3 3SW	Demolition of the former Bulls Head public house and erection of 14 supported living units and associated communal hub.	17.03.2016	17.03.2016	n/a	Urban Open Space Contribution	To utilise the Urban Open Space Contribution for the provision, upgrading and or maintenance of the King George V Playing Fields Urban Open Space which may include, but shall not be limited to: a. Horticultural planting schemes b. Car parking	£9,590.00	£9,590.00	22.03.2018	£9,446.15	£9,446.15	£0.00	n/a	£1,416.92	£8,029.23		Security improvements at King George 5th Park
04/0845/O L/W3	FORMER DERBY ARMS PH, BAILEIGH STREET, WALSALL, WEST MIDLANDS, WS2 8JY	Outline: Erection of 10 flats.	13.01.2005	10.01.2005	n/a	Urban Open Space Contribution	Towards the cost of the Council carrying out improvements to open space facilities in the wider area	£2,000.00	£2,000.00	28.03.2007	£2,000.00	£2,000.00	£0.00	n/a	£1,160.19	£839.81		Reedwood Park improvements
03/1308/FL /E4	LAND TO THE REAR OFF, 7 STACKHOUSE DRIVE, PELSALL, WALSALL, WEST MIDLANDS, WS3 4RN	Outline: Residential development for 14 two bedroom apartments	19.01.2005	19.01.2005	n/a	Urban Open Space Contribution	Towards the provision of public open space	£2,800.00	£2,800.00	04.03.2009	£2,758.00	£2,758.00	£0.00	n/a	£698.70	£2,059.30		
03/1853/FL /E6	THE WELCOME STRANGER P.H., HAWBUSH ROAD, LEAMORE, WALSALL, WEST MIDLANDS, WS3 1AG	Demolition of existing public house and erection of 20 one and two bedroom flats	30.04.2004	30.04.2004	n/a	Urban Open Space Contribution	Towards the provision of off site recreational facilities pursuant to policy 8.4 of the Walsall Unitary Development Plan.	£3,603.06	£3,603.06	17.02.2009	£3,549.01	£3,549.01	£0.00	n/a	£3,135.35	£413.66		Access barriers Goscote Valley
02/1494/FL /E2	FORMER FIELD ROAD INDUSTRIAL ESTATE, FIELD ROAD, BLOWWICH, WALSALL, WEST MIDLANDS	Erection of 22 No. 1, 2, 3, and 4 bedroom houses and flats with access road, garaging, parking and	30.11.2004	30.11.2004		Urban Open Space Contribution	Towards the enhancement of off-site open space and for no other purpose.	£5,600.00	£5,600.00	23.11.2009	£5,516.00	£5,516.00	£0.00	n/a	£827.40	£4,688.60		Bins at Wallington Heath Pool
02/1983/FL /W3	CAR PARK, PROVIDENCE CLOSE/LEAMORE LANE, LEAMORE, WALSALL	Erection of 6 Bungalows	11.09.2003	10.09.2003	TBC	Urban Open Space Contribution	provision of public open space facilities within the Site and to be used in improving public open space facilities in the wider area in accordance with Policy 8.4 of the Walsall Unitary Development Plan 1995.	£1,200.00	£1,480.35	14.11.2011	£1,462.35	£1,462.35	£0.00	n/a	£219.35	£1,243.00		Improvements to the story telling garden
BC64477P	Land Adj. Brewers Drive, Walsall	Creation of public open space	11.06.2003	10.06.2003	n/a	Urban Open Space Contribution	Maintenance costs for open space transferred to the Council. Boundary of open space detailed on plan 1025/111 Rev C in relation to supplemental agreement dated 21/12/06.	£60,000.00	£0.00		£60,000.00	£60,000.00	£0.00	n/a	£26,000.00	£34,000.00		Contribution towards maintenance
					n/a	Leisure	Maintenance of open space at Windrush Close. Ranked by Level	£40,000.00			£40,000.00	£40,000.00	£0.00	n/a	£0.00	£40,000.00		Contribution towards maintenance
06/2209/O L/E9	C.LICHFIELD ROAD, BROWN HILLS, WALSALL, WEST MIDLANDS	Outline: Residential development, access only to be considered.	05.11.2007	22.06.2010		Education Contribution	towards the provision of primary education facilities within 2 miles radius and secondary education facilities within 3 miles radius of the site shall be provided	£110,000.00	£110,000.00	03.05.2013	£108,350.00	£108,350.00	£108,350.00	2021/22	£0.00	£0.00	Financial Year 2021/22	Oakwood Special School Expansion - Project Completed September 2021.
						Urban Open Space Contribution	Towards urban open space shall be provided in accordance with Policy LC1 of Walsall's Unitary Development Plan (2005) and Supplementary Planning Document: Urban Open Space (April 2004)	£62,000.00	£62,000.00	03.05.2013	£61,070.00	£61,070.00	£0.00	n/a	£0.00	£61,070.00		Access improvements Park Lime Pits
						Health Care Contribution	Towards healthcare facilities shall be contribution towards healthcare facilities shall be provided in accordance with Supplementary provided in accordance with Supplementary Planning Document: Healthcare (Jan 2007)	£28,000.00	£28,000.00	03.05.2013	£27,580.00	£27,580.00	£0.00	n/a	£0.00	£27,580.00		
						Nature Reserve Contribution		£5,000.00	£5,000.00	13.09.2011	£4,925.00	£4,925.00	£0.00	n/a	£0.00	£4,925.00		
13/1056/FL	FORMER JEBRON WORKS, BRIGHT STREET, WEDNESBURY, WS10 9HX	Erection of 55 houses and 12 apartments with access, car parking, landscaping, gardens and associated works following demolition of existing building.	06.11.2013	06.11.2013	n/a	Urban Open Space Contribution	For the purposes of urban open space, in particular Kings Hill Park 50000	£50,000.00	£50,000.00	27.01.2015	£49,250.00	£49,250.00	£0.00	n/a	£48,218.38	£1,031.62		Kings Hill Park improvements and play improvements at Great bridge Road.
07/2731/FL /E11	LAND TO THE REAR OF 201 217 LICHFIELD ROAD, RUSHALL, WALSALL, WS4 1EA	Demolition of Nos. 215 and 217 Lichfield Road and Erection of 21 New Dwellings Including Access Road and Associated Works	15.05.2008	09.03.2011	17.12.2025	Education Contribution	Towards the provision of secondary school places within the area in accordance with The Walsall Unitary Development Plan 2005	£45,585.19	£45,585.19	17.12.2015	£44,901.41	£44,901.41	£44,901.41	2021/22	£0.00	£683.78	Financial Year 2021/22	New Leaf PRU - Project Complete September 2021.
					17.12.2025	Urban Open Space Contribution	Towards the provision of secondary school places within the area in accordance with The Walsall Unitary Development Plan 2005	£57,420.00	£57,420.00	17.12.2015	£56,558.70	£56,558.70	£0.00	n/a	£30,729.77	£26,690.23		
15/0238/FL	FORMER CLOTHIER STREET PRIMARY SCHOOL, HARRY PERKS STREET, WALSALL	Erection of 48 no. 1, 2 and 3 bedroom dwelling houses with associated ground works and access road	06.11.2015	06.11.2015	n/a	Urban Open Space Contribution	To be used by the Council for the purposes of maintenance and improvements to urban open space within the vicinity of the Willenhall Area.	£73,458.00	£73,458.00	09.11.2015	£72,356.13	£72,356.13	£0.00	n/a	£67,323.42	£5,032.71		Contributions towards Willenhall Park

15/1744	Land between Park Lane/Wood Street, WS10 9RS	Demolition of existing buildings and erection of 42 dwellings with new vehicular access, landscaping and other associated works.	31.03.2016	30.03.2016	n/a	Urban Open Space Contribution	To utilise the Urban Open Space Contribution for the provision, upgrading and or maintenance of the Park Lane/Cook Street Urban Open Space (Green Space Strategy site identification code 401.3) which may include, but shall not be limited to: a. Pedestrian access improvements: i. Vehicle & motorcycle barriers ii. Hard-surfaced footpaths b. Boundary improvements: i. Tree planting schemes; ii. Hedge planting; iii. Screening c. Habitat creation -- wildflower meadows d. Mown areas for informal recreation e. Furniture - bins & benches f. Lighting - linking pathway between Cook Street & Park Lane g. Signage - interpretation, directional, Council information	£61,677.00	£61,677.00	13.04.2016	£60,751.85	£60,751.85	£0.00	n/a	£21,112.78	£39,639.07		Improvements to Bentley Green way and proposed improvements to POS at Park Street.
15/1683	LAND AT WILKES AVENUE, BENTLEY, WALSALL	Erection of 37 dwellings with new vehicular access, landscaping and other associated works.	08.04.2016	08.04.2016	n/a	Urban Open Space Contribution	To utilise the Urban Open Space Contribution for the provision, upgrading and or maintenance of Public Realm in the locality which may include, but shall not be limited to: Poplar Avenue open space: (Green Space Strategy reference 4007) - Pedestrian access improvements - Vehicle and motorcycle barriers - Hard-surfaced footpaths - Habitat creation -- wildflower meadows - Mown areas for informal recreation Poplar Avenue ABC open space: (Green Space Strategy reference 4006) - Pedestrian access improvements - Vehicle and motorcycle barriers - Hard-surfaced footpaths - Habitat creation -- wildflower meadows - Mown areas for informal recreation Old Hall Pool: (Green Space Strategy reference 4005) - Pedestrian access improvements	£54,054.00	£54,054.00	19.04.2016	£53,243.19	£53,243.19	£0.00	n/a	£27,486.48	£25,756.71		Improvements to Bentley Green way
16/1233	LAND AT DAW END SCHOOL, FLOYDS LANE, RUSHALL, WALSALL, WS4 1LF	Erection of 63 dwellings, revised access and associated infrastructure.	27.02.2017	27.02.2017	n/a	Urban Open Space Contribution	Enhancement or maintenance of urban open space	£107,880.00	£107,880.00	12.04.2017	£106,261.80	£106,261.81			£64,562.48	£41,699.33		Improvements to Sheffield Park accessible play
14/1345/FL	SITE OF FORMER COALPOOL CLINIC, ROSS ROAD, RYECHOP, WALSALL	Erection of 12 no. 1 bedroom apartments in a three storey block	06.03.2015	06.03.2015	n/a	Urban Open Space Contribution		£8,220.00	£8,220.00	21.02.2018	£8,096.70	£8,096.70		n/a	£4,514.51	£3,582.19		Contribution to Swannies Remembrance memorial
14/1554/FL	PELSALL LABOUR CLUB, CHURCH ROAD, WALSALL, WS3 4QW	Proposed demolition of Club. Residential and commercial development of a new Labour club, 24 dwellings total (23 for private sale and 1 flat above club for manager only). New access road, ancillary garages/car parking, external store and smoking shelter. Affecting the setting of a public rights of way.	06.05.2015	05.05.2015	n/a	Urban Open Space Contribution	To utilise the Urban Open Space Contribution for the provision, upgrading and or maintenance of Urban Open Space in the vicinity of the Development.	£53,070.00	£60,000.00	04.03.2020	19700 19700 9850 9850	£59,100.00	£0.00	n/a	£8,865.00	£50,235.00		Suggestions from Pelsall Friends about more signs/ and park furniture
15/0612/FL	Brico, Stubbers Green Road, Aldridge, Walsall, WS9 8BJ	Demolition of former accident and repair facility and erection of 10 two bedroom	03.02.2016	02.02.2016	n/a	Urban Open Space Contribution	To utilise the Urban Open Space Contribution for the provision, upgrading and or maintenance of Urban Open Space in the vicinity of the Development.	£23,060.00	£23,060.00	22.10.2018	£22,714.10	£22,714.10	£0.00	n/a	£3,407.12	£19,306.98		Proposed improvements to the Swag
16/1675	145-147, LICHFIELD STREET, WALSALL, WS1 1SE	Proposed conversion of first, second and third floors to create 13 new residential	22.09.2017	22.09.2017	n/a	Urban Open Space Contribution	To utilise the Urban Open Space Contribution for the enhancement and or maintenance of open spaces in the locality.	£8,412.00	£0.00		£0.00	£0.00	£0.00	n/a	£1,242.87	-£1,242.87		Arboretum access improvements
09/1695/FL	FORMER BLOXWICH ENGINEERING LTD, BELL LANE, WALSALL	Proposed erection of 108 dwellings, garages and associated parking, construction of access roads, landscaping and associated works	10.03.2010	10.03.2010	16.08.2017	Education Contribution	For secondary school provision in accordance with policies GP3, 8.8 and SPD of the Walsall Unitary Development Plan.	£210,000.00	£210,000.00	16.08.2012	£206,850.00	£206,850.00	£45,398.52	2019/20 & 2021/22	£161,451.48	£0.00	FY 2019/20 & 2021/22	Allocated to Special Schools - Elmwood, New Leaf, Jane Lane, Mary Elliot, Castle, Sheppwell. All complete as at September 2021.
					10.07.2017	Health Care Contribution	For healthcare in accordance with policies GP3, 8.9 and SPD of the Walsall Unitary Development Plan.	£64,800.00	£64,800.00	10.07.2012	£63,828.00	£63,828.00	£0.00	n/a	£0.00	£63,828.00		
					16.08.2017	Public Art Contribution	In accordance with policy DW9 SPD Designing Walsall of the Walsall Unitary Development Plan.	£19,800.00	£19,800.00	16.08.2012	£19,503.00	£19,503.00	£0.00	n/a	£0.00	£19,503.00		
					16.08.2017	Urban Open Space Contribution	for open space provision within the vicinity of the wider area of the Development. In accordance with Policies GP3, LCI (g) and SPD Urban Open Space of the Walsall Unitary Development Plan.	£115,400.00	£115,400.00	16.05.2012	£113,669.00	£113,669.00	£0.00	n/a	£0.00	£113,669.00		
05/2039/FL /E4	BINARY HOUSE, BOATMANS LANE, WALSALL, WEST MIDLANDS, WS9 9AG	Erection of 24 Two Bedroom Apartments and ancillary works	08.02.2006	20.01.2006	n/a	Education Contribution	Towards facilitating secondary school education in accordance with Policies GP3 and 8.8 of the Walsall Unitary Development Plan.	£45,732.24	£45,732.24	20/02/2010	£45,046.26	£45,046.26	£45,046.26	2021/22	£0.00	£0.00	Financial Year 2021/22	New Leaf PRU - Project Complete September 2021.
06/0344/FL /E3	2, COPPICE ROAD, WALSALL, WEST MIDLANDS, WS9 9BH	Erection of 15 no. 2 bedroom apartments.	22.06.2006	16.06.2006	n/a	Education Contribution	Towards the provision of education.	£28,582.65	£28,582.65	16.06.2006	£28,582.65	£28,582.65	£28,582.65	2021/22	£0.00	£0.00	Financial Year 2021/22	New Leaf PRU - Project Complete September 2021.
06/0641/FL /E9	THE STAGFIELD ROAD, WALSALL, WEST MIDLANDS	Proposed erection of 9 houses and 7 self-contained flats	10.10.2006		n/a	Education Contribution	Towards the provision of secondary school places within a 3 mile radius of the site.	£3,625.00	£3,625.00	28.11.2006	£3,625.00	£3,625.00	£3,625.00	2021/22	£0.00	£0.00	Financial Year 2021/22	New Leaf PRU - Project Complete September 2021.
					n/a	Urban Open Space Contribution	Towards the urban open space within the Bloxwich area.	£2,603.00	£2,603.00	28.11.2006	£2,603.00	£2,603.00	£0.00	n/a	£0.00	£2,603.00		
18/1267	Beacon Dairy Farm, Doe Bank Lane.	Demolition of existing farm, commercial and farmhouse buildings and the erection of 14 dwelling houses.	11.06.2019	04.11.2019	n/a	Urban Open Space Contribution	Improvement of the play area and playing fields at Doe Bank Park, Doe Bank Lane	£42,548.00	£0.00		£0.00	£0.00	£0.00	n/a	£0.00	£0.00		

16/1048	FORMER CENTRAL PATTERNMAKING COMPANY LIMITED, 44, STRINGES LANE, WILLENHALL, WV13 1LU	Change of use of light industrial unit (B1) to 12 Flats (C3) and associated parking and amenity space.	20.06.2017	20.06.2017	n/a	Urban Open Space Contribution	Upgrading, enhancing and or maintenance of Urban Open Space located at Willenhall Memorial Park, Pinson Road, Willenhall	£8,316.00	£8,316.00		£8,191.26	£8,191.26	£0.00	n/a	£0.00	£8,191.26		Discussions with Friends group at Willenhall Park about priorities for watering improvements and storage.
19/0382	Land adjacent, 24 Woodwards Road, Walsall	13no. dwellings with associated access road, parking and gardens.	01.10.2021	21.07.2021	10 years from date of payment of the last contribution	Urban Open Space Contribution	To use the Open Space Contribution for provision of open space within the wider vicinity of the Site, the nearest Urban Open Spaces being the playground to the west of Alumwell Business and Enterprise College (Primley Avenue), which is 496 metres away, Pleck Park, which is 620 metres away and sports ground off Broadway West, which is 670 metres away from the Site, in accordance with the Council's urban Open Space Supplementary Planning Document and the National Planning Policy Framework as first published on 27 March 2012 and updated on 24 July 2018 and 19 February 2019.	£33,956.00	£0.00		£0.00	£0.00	£0.00	n/a	£0.00	£0.00		
19/0768	The Armstrong Building, C/o The Green and Booth Street, DARLASTON, WS10 8JP	Demolition of existing building and erection of 24 new affordable residential units, access, landscaping and associated works.	18.03.2020	18.03.21	n/a	Urban Open Space Contribution	To utilise the Open Space Contribution for improvements to and maintenance of Owen Park	£31,185.00	£0.00		£0.00	£0.00	£0.00	n/a	£0.00	£0.00		
15/0759/FL	ROAPP HALL, DORSETT ROAD TERRACE, DARLASTON, WEDNESBURY, WS10 8TP	Construction of 6 no two bedroom flats and 5 no. one bedroom flats in a three storey building with associated parking, bin store and cycle store.	13.12.2016	09.12.2016	n/a	Urban Open Space Contribution	For the provision enhancement or maintenance of Urban Open Space.	£11,781.00	£0.00		£0.00	£0.00	£0.00	n/a	£0.00	£0.00		
15/0165/FL	UNIVERSITY OF WOLVERHAMPTON, WALSALL CAMPUS, GORWAY ROAD, WALSALL, WS1 3BD	Construction of new access off The Broadway together with new car park and associated landscaping, plus closure of access from Magdalene Road.	25.01.2016	12.01.2016	n/a	Sports Facilities Contribution	Towards upgrading of existing sports facilities in the District of Walsall	£120,000.00			£0.00	£0.00	£0.00	n/a	£0.00	£0.00		
15/0105/FL	PLECK WORKING MEN CLUB, 502 PLECK ROAD, WALSALL, WS2 9HE	Demolition of existing Working Men Club and construction of no. 11 residential units.	08.03.2016	07.03.2016	n/a	Urban Open Space Contribution	To utilise the Urban Open, Space Contribution for the provision, upgrading and or maintenance of Urban Open Space in the vicinity of the Development.	£14,366.00	£0.00		£0.00	£0.00	£0.00	n/a	£0.00	£0.00		
14/1754/FL	FORMER MILLFIELDS NURSERY SCHOOL SITE, STONEY LANE/LICHFIELD ROAD, BLOXWICH, WS3 3LU	Erection of 14 x 2 bedroom flats.	08.06.2018	08.06.2018	n/a	Urban Open Space Contribution	To utilise the Urban Open Space Contribution towards the delivery and/or maintenance of a play area located on Livingstone Road and/or towards the proactive tree management replacement programme, as more particularly outlined within the Council's adopted Urban Forestry Strategy dated 2016 to 2026 (and as may be amended from time to time). The tree planting shall be delivered in one or a combination of any of the following locations: a. Livingstone Road; b. Lichfield road; c. Wolverhampton Road; d. King George V Park	£19,180.00	£0.00		£0.00	£0.00	£0.00	n/a	£0.00	£0.00		
					n/a	Tree Planting Contribution	To utilise the Off-site Tree Planting Contribution for the planting and/or replacement of up to 8 trees on the Wolverhampton Road.	£5,000.00	£0.00		£0.00	£0.00	£0.00	n/a	£0.00	£0.00		
14/0793/FL	FORMER ROYAL NAVAL CLUB, 120 ELMORE GREEN ROAD, WALSALL, WS3 2HS	Demolition of former Royal Naval Club; erection of 10 no. flats with associated works (resubmission of application 10/1008/FL)	19.11.2015	26.10.2015	n/a	Urban Open Space Contribution	To utilise the Urban Open Space Contribution for the provision, upgrading and or maintenance of Urban Open Space in the vicinity of the Development.	£13,700.00	£0.00		£0.00	£0.00	£0.00	n/a	£0.00	£0.00		
13/1490/FL	SITE OF FORMER MARY ELLIOTT SCHOOL AND BREWER STREET CENTRE, BREWER STREET, WALSALL, WS2	Erection of 62 Dwellings	11.06.2014	09.06.2014	5 years from date of payment	Subway Lighting Contribution	For the provision of improved lighting at the subway in the vicinity of the Development.	£30,776.70	£0.00		£0.00	£0.00	£0.00	n/a	£0.00	£0.00		
						Urban Open Space Contribution	For the improvement of urban open space in the vicinity of the Development.	£102,065.00	£0.00		£0.00	£0.00	£0.00	n/a	£0.00	£0.00		
13/0440/FL	LAND SOUTH OF WOLVERHAMPTON STREET, WALSALL, WS2 8LN	Hybrid Application - Full Planning Application for Multi-Screen Cinema (Use Class D2) at first and second floor with Retail, Restaurants and Cafes, Drinking Establishments (Use Class A1/A3/A4) at ground floor level and two separate units for Restaurants and Cafes and Drinking Establishments (Use Class A3/A4), car parking, external seating area, landscape works, additional temporary surface car parking.	21.06.2013		n/a	Canal Contribution	To be used as a contribution towards the cost of Canal Bridge Works and public realm Towing Path Works at the Canal to enhance pedestrian connection between residential sites in Charles Street and the Site and for no other purpose.	£75,000.00	£75,000.00	12.11.2015		£0.00	n/a	£0.00	£0.00			
						Highways Contribution	Towards feasibility assessment and traffic and pedestrian monitoring.	£75,000.00	£75,000.00	23.04.2015	£73,875.00	£73,875.00	£0.00	n/a	£0.00	£73,875.00		There is a long-standing ambition to improve the signal-controlled pedestrian crossing (Crown Wharf to Gallery Square) to make it more people-friendly (remove traffic signals completely, remove high kerbing and guard railing; use of higher-quality surfacing/materials?). All lines and signs to be reviewed and updated. Planters and cycle parking to be deployed. Status: - No design work yet undertaken; limited staff resources available for design development. To be progress in 2022/23
12/1598/FL	FORMER BARLEY MOW PUBLIC HOUSE, GOSCOTE LANE, WALSALL	Proposed erection of 14 no 3 bedroom houses and associated works.	18.07.2013	12.07.2013	7 years of receipt of payment	Urban Open Space Contribution	Not to use the Open Space Contribution otherwise than for the purposes of providing servicing and maintaining public open space within the vicinity of the Development.	£28,770.00	£0.00		£0.00	£0.00	£0.00	n/a	£0.00	£0.00		

12/0036/OL	Goscote Lane Regeneration Corridor incorporating sites in Shakespeare Crescent, Keats Road, Tenynson Road, Chaucer Road, Wordsworth Road, Dryden Road, Harden Road and Well Lane.	Outline permission for residential development on sites A, D and J (access only to be considered) as follows: Site A – Approximately 243 dwellings (including 56 affordable units) Site D – Approximately 134 dwellings (including 121 affordable units) Site J – Approximately 25 dwellings (all affordable) All sites incorporating means of access (not reserved), car parking, landscaping, infrastructure and servicing.	13.08.2014	13.08.2014	n/a	Highways Contribution	For the purposes of implementing road safety measures along Harden Road, between its junction with Blowwich Road to its junction with Coal Pool Lane, which may include build-outs; signing and lining improvements; and junction improvements at Harden Road/Broadstone Avenue.	£139,000.00	£136,915.00	20.10.2014	£136,915.00	£136,915.00	£0.00	n/a	£0.00	£136,915.00	2021/22	A local safety scheme has now been installed on Harden Road, including double mini-roundabout at Broadstone Avenue
11/1584/FL	UNIT 13, CROWN WHARF SHOPPING PARK, WOLVERHAMPTON STREET, WALSALL, WS2 8LL	Creation of 460sqm of additional retail floorspace (Class A1) at mezzanine level.	20.07.2012	27.06.2012	n/a	Highways Contribution	Improvements to the existing pedestrian crossing on Town End Street in the vicinity of the Land which shall comprise adjustments to the existing guard railing, signing and tactile paving and/or such other improvements to the said pedestrian crossing as the Council shall in its discretion decide upon.	£15,000.00	£15,000.00		£14,775.00	£14,775.00	£0.00	n/a	£0.00	£14,775.00		There is a long-standing ambition to improve the signal-controlled pedestrian crossing (Crown Wharf to Gallery Square) to make it more people-friendly (remove traffic signals completely, remove high kerbing and guard railing; use of higher-quality surfacing/materials?). All lines and signs to be reviewed and updated. Planters and cycle parking to be deployed. Status: - No design work yet undertaken; limited staff resources available for design development. To be progress in 2022/23
11/1576/FL	The Limes, Linley Road, Walsall, WS4 1HL	Demolition of existing building and erection of 13 dwellings.	22.03.2012	02.07.2012	01.09.2018	Urban Open Space Contribution	To use the Open Space Contribution for provision of open space within the wider vicinity of the Site in accordance with the Council's Urban Open Space Supplementary Planning Document and Planning Policy Guidance 17: Planning for Open Space, Sport and recreation.	£41,760.00	£41,760.00	01.08.2013	£41,187.89	£41,187.89	£0.00	n/a	£0.00	£41,187.89		
11/1537/FL	LAND AT CARL STREET, WALSALL, WS2 7BE	Erection of 18 flats and 12 houses with associated parking, landscaping, access and associated works.	08.10.2012	21.09.2012	5 years and 1 month from the date of payment	Urban Open Space Contribution	To use the contributions payable under Schedule 2 only towards the provision of Urban Open Space within the wider area of the Site in accordance with Policy DELL of the Black Country Joint Core Strategy and policies GP3 and LCL1 of Walsall Unitary Development Plan.	£44,864.00	£0.00		£0.00	£0.00	£0.00	n/a	£0.00	£0.00		
11/1197/FL	Former Sanstone House Care Home, Sanstone Road, Blowich, WS3 3SJ	Demolition of care home and erection of 14 detached houses with garages.	09.01.2012	09.02.2012	29.03.2017	Urban Open Space Contribution	To use the Open Space Contribution for provision of open space within the wider vicinity of the Site in accordance with the Council's Urban Open Space Supplementary Planning Document and Planning Policy Guidance 17: Planning for Open Space, Sport and Recreation.	£45,210.00	£45,210.00	29.02.2012	£44,531.85	£44,531.85	£0.00	n/a	£44,531.85	£0.00		The funding has been attributed to King George Vth Playing Fields (80 to 90%) and the delivery of the 5 year improvement masterplan. Some spend has begun and we are due out to tender in the near future on the 1st phase priority plan based on customer and
19/0945	SITE OF FORMER HARVESTIME BAKERY, RALEIGH STREET, WALSALL	Proposed residential development of 88 residential units comprising 18 x 1 bed flats, 25 x 2 bedroom houses, 41 x 3 bedroom houses, 4 x 4 bedroom houses with associated access, landscaping and 164 car parking spaces	02.06.2020	20/11/2020	n/a	Urban Open Space Contribution	To utilise the Initial Open Space Contribution and the Clawback Open Space Contribution towards the upgrade and maintenance of the urban open space in the locality which shall include Sydenham playing fields and which may also include highway mitigation measures on Raleigh Street and or Jessel Road	£50,000	£0.00		£0.00	£0.00	£0.00		£0.00	£0.00		
								£85,171.00	£0.00		£0.00	£0.00	£0.00		£0.00	£0.00		
20/0004	BEECHDALE COMMUNITY HOUSING ASSOCIATION, CHILTON HOUSE, STEPHENSON AVENUE, WALSALL, WS2 7EU	The proposal consists of the demolition of the vacant Former Beechdale Community Housing Association building and the erection of 12 affordable homes with associated parking and rear gardens	30/11/2020	25/11/2020	7 Years from date of payment	Urban Open Space Contribution	To utilise the Open Space Contribution which is payable pursuant to the obligations contained in this Deed for improvements to and maintenance of Beechdale Fishing Pool Beechdale Walsall West Midlands	£16,824.00	£16,824.00	04/01/2021	£16,572.00	£0.00	£0.00		£0.00	£0.00		
20/0254	Land off Darlaston Road Between Canal and, Bentley Mill Way, Bentley, WS2 9SC	Construction of commercial building (use classes B2 and B8 with ancillary offices), associated highways works to Darlaston Road, provision of parking, access and circulation areas within site, provision of flood compensation area and all other associated works.	12/10/2020	12/04/2020	n/a	Canal Contribution	For works outside of the Property to improve pedestrian links along the Walsall Canal.	£5,000.00	£0.00		£0.00	£0.00	£0.00		£0.00	£0.00		
19/0768	The Armstrong Building, C/o The Green and Booth Street, DARLASTON, WS10 8JP	Demolition of existing building and erection of 24 new affordable residential units, access, landscaping and associated works.	18/03/2020	18/03/2020	n/a	Urban Open Space Contribution	To utilise the Open Space Contribution for improvements to and maintenance of Owen Park	£31,185.00	£0.00		£0.00	£0.00	£0.00		£0.00	£0.00		
TOTALS								TOTAL RECEIVED	£4,462,039.35			TOTAL ALLOCATED	£690,337.25	TOTAL SPENT	£1,143,846.78	£2,533,703.66		