

Report to Brownhills / Pelsall / Rushall & Sheffield Area Panel

Funding Report 23 November 2015

1. Context

- 1.1 Following the change to the Council's Constitution in May 2013, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have been approved under urgency by Area Managers, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors) and those projects that are being put forward for consideration by the Area Panel (attached at Appendix 1).
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (the delivery of the Area Community Plan and The Walsall Plan) before being put forward to the Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the Area Panel for decision.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.

2. Recommendations

- 2.1 The Area Panel is requested to consider the carry forward as summarised at 3.1
- 2.2 The Area Panel is requested to consider the summarised project applications, set out in Appendix 1 (attached).

3. Carried Forward Projects

- 3.1 Below are projects that were approved in financial year 2014/15 , but, for various reasons, were not completed in that financial year, therefore, a request is made to carry forward these funds for projects to be completed during this financial year:

Project	Description	Allocated Funding (£)	Match Funding (£)	Workstream(s)	Ward(s)
PR/1/14-15/024	Cyber Bullying project – development of a media resource written, produced and directed by the school pupils, for use across the area to support and inform young people around the issue of cyber bullying.	3000	4750	C&YP	All
PR/1/14-15/025	Community Tree planting and commemoration exercise – installation of a permanent memorial to the lead officer instrumental in developing the local play provision within the area for young people. Including local schools in the design of the memorial and tree planting exercise for the common.	944.00	300.00	SSIC	Pelsall
PR/1/14-15/026	Spring into action for a blooming good summer – Community cohesion project to bring together a variety of local community groups, schools, businesses to take ownership of planters and the street scene within the ward	1000	0.00 Match funded with time and gifting of planters	H&WB	Pelsall
PR/1/14-15/ 027	Burglary project – purchase of home security products to support the police and community safety colleagues to reduce crime and the fear of crime following a recent increase in burglaries from homes across the partnership.	2000	0.00 Match funded with police officer time, community safety house	SSIC	All

			visits		
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Workstreams:

SB = Supporting businesses to thrive and supporting local people in to work

H&W-B = Improving health and well-being and independence for older people

SSIC = Creating safe, sustainable and inclusive communities

C&YP = Improving safeguarding, learning and the life chances for children and young people

4 Projects Approved

4.1 The following projects were approved at previous Area Panels.

Project	Allocated Funding (£)	Match Funding (£)	Workstream(s)	Ward(s)	Date Approved
Big Spring Clean	£2000	£0.00	SSIC	ALL	16.04.2015
Avenues Community Association - Music Workshop	£800	756		Brownhills	29.06.2015
Autumn Close Residents Association - Community outing for Elderly Local Residents	£901.40	0.00		Rushall - Shelfield	29.06.2015
Community Safety Team - Church Road Pelsall Gate	£320	0.00		Pelsall	29.06.2015
Area Partnerships - Positive Activities and Role Model Engagement	£276	0.00		Pelsall	29.06.2015

Pelsall Community Centre – Building a brighter, sustainable community centre	£1000			Pelsall	29.06.2015
Youth Support Service – Targeted Youth Service Summer Programme	£1210	2500		All	29.06.2015
Area Partnerships – Communication activity	£2000	0.00		All	29.06.2015
West Midlands Police – Property Marking with Selecta DNA	£1482.50	0.00		All	29.06.2015
Brownhills Town Centre Partnership; Christmas Event	2000	3265	SB SSIC CYP	Brownhills	28.09.2015
Community Safety WMBC; Parking Restrictions to Pelsall Common	2059.84	0.00	H&WB SSIC CYP	Pelsall	
Brownhills Community Association; Small Arts Venue	2500	11,010	SSIC	Brownhills	
Walsall Heathcare NHS Trust; Teens and Toddlers youth development programme	1270	3240	CYP		
Ogley Hay Nursery School; Growing and Learning Together	£1442	£10,140	CYP SSIC	Brownhills	
Friends of High HeathPark; Friends of High Heath Christmas Event	110	0.00	SSIC CYP	Rushall - Sheffield	

Rushall Community Centre The 'Feel Good Factor' Health initiative for Older People	3500	0.00	H&WB SSIC	Rushall	
Manor Farm Community Association; The Thursday Fun Club Special Needs Activity	1250	0.00	H&WB SSIC CYP	Rushall	
Pelsall Cricket and Sports Club; Improving skills and confidence through sport	1500	56,000	H&WB SSIC CYP	Pelsall	
Rushall Development Group; Childrens Story / Craft sessions	152	0.00	SSIC CYP	Rushall	
Walsall Council Clean and Green Services; Pelsall Frost Fair	1000	0.00	SSIC CYP H&WB SB	Pelsall	
Fordbrook Bowling Club; Replacement indoor bowls carpet	650	249.99	SSIC H&WB	Pelsall	
St Michael and All Angels Church; Christmas Tableaux / Christmas Tree Festival	275	0.00		Pelsall	

5 Project Applications for Consideration

5.1 Attached at Appendix 1 are the summarised project applications deemed valid against Area Partnership funding criteria and put forward to the Area Panel for consideration. There were non submitted for consideration in this round of current funding.

5.2 The total proposed projects in Appendix 1 for the panels' consideration is **£8747.95**

5.3 If the projects presented at Appendix 1 are approved, this will leave a total of **£1053.31** for allocation for the remainder of the financial year. However there is a request for greater funding than is available for the Pelsall Ward, Councillors are requested to consider how funding is allocated in this instance.

5.4 The breakdown per ward, if all projects are approved will be;

Ward / Area	Funding available £	Funding approved £	Funding approved 28/09/2015 £	Funding requested 23/11/2015	Balance remaining Prior to 23/11/2015 £
Brownhills	10,000	800	5942	2122.95	3258
Pelsall	10,000	1596	5484.84	3825	2919.16
Rushall – Shelfield	10,000	901.40	5012	2500	4086.60
X-Cutting	10,000	6692.50	1270	300	2037.50

Laura Terry, Area Manager
 (01922) 653705/ 07507 861914
terryl@walsall.gov.uk

Jo Lowndes, Partnership Manager
 (01922) 653703/07739 527 034
lowndesj@walsall.gov.uk

Appendix 1

Project	Applicant / Project	Project Timescales	Funding Requested (£)	Match Funding (£)	Workstream(s)	Ward(s)
	Elmwood School; Parental Engagement		2500	3940	SB SSIC CYP	Rushall
	Pelsall Villa Football Club; Football Development Plan – under 7's team; The football club has seen an increase in interest and membership over the recent months, young players under 7 years have massively increased in numbers. The project will provide a sustainable training and development programme, which builds upon healthy lifestyles, personal skills and awareness of the community and responsibility each player has to represent the village and themselves in a positive way.		2400	5088	CYP SSIC HWB	Pelsall
	Pelsall CA Bowling Club; Improving engagement and well-being through bowling The project requests funding to improve the facilities used for		845	0.00		Pelsall

	community bowling sessions. The floor surface is currently unsafe and increases the risk of slips, trips and falls amongst the community users of this facility. Alongside this, a request is made for an improved notice board to display community information in a clear and concise manner.					
	<p>Friends of Pelsall Common; Community involvement in the Pelsall's Commons.</p> <p>Purchase a gazebo and provide a publicity campaign to reach a wider public, attending a greater number of events and providing a wider presence to safeguard and enhance the commonland in the ward.</p>		580	0.00	HWB SSIC CYP	Pelsall
	<p>Brownhills 2nd Explorer Scouts; Explorer scout development</p> <p>The project provides basic equipment to enable the set up and longer term development of explorer scouts in the area, providing an opportunity for engagement post 14 years of age when scouts currently ceases.</p>		1575	0.00	SB CYP SSIC	Brownhills
	1444 Brownhills Air Training Corp; Duke of Edinburgh Project.		547.95	0.00	SSIC CYP	Brownhills

	Equipment requested to establish a routine maintenance schedule to improve grounds within Brownhills Community and St James Church. The equipment will provide the cadets with resource to carry out their selected maintenance as part of their Duke Of Edinburgh Award.					
	Area Partnership 1 Libraries; Board / table top games at your library The project came from similar activity in neighbouring area partnership areas, where the introduction of board games has increased the appeal of the library. This project will provide a variety of games for use within all libraries across the partnership footprint.		300	0.00	SSIC CYP HWB	ALL
TOTALS						

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