

# St Matthews Birchills Leamore Local Neighbourhood Partnership – 6<sup>th</sup> March , 2007

## LNP Funding

**Portfolio:** Safer Stronger Communities, Partnerships and Vision 2021  
**Service Area:** Neighbourhood Services  
**Wards:** St Matthews Ward  
Birchills Leamore Ward

### 1. Purpose of the Report

This report seeks to update the Local Neighbourhood Partnership of progress with the funding to date for the 2005-2006 allocation and the 2006-2007 allocation

### 2. Recommendations

The LNP is asked to:

- (a) Note the progress and current spend of 2005-2006 and 2006 -2007 LNP funding allocation

### 3. Progress funding priorities 2005-2006

<b>Project Description</b>	<b>Allocated</b>	<b>Spent</b>
Social Cohesion Project	£2,000	£2,000
Alleyways/ Gating	£8,000	-
Caldmore Green Working Party – development costs	£1,500	Workshops have begun to be rolled out
Environmental Improvements to Car Park – Rear of Beechdale Lifelong Centre, Stephenson Square	£300	Awaiting Project Proforma
Match Funding for Internet Café in Beechdale Lifelong Learning Centre	£3,960	Awaiting Project proforma
Community Development Funding for Croft CA	£2,000	Awaiting Project proforma

<b>Litter Bin</b> - Buchanan Avenue	£260	£260
<b>Environmental Project</b> - Jane Lane and Bentley Drive Schools and Reedswood Park.	£2000	-
<b>2 Litter Bins</b> – Long Street	£520	£520
<b>Greenhouse Project</b> - Burrowes Street	£1500	£1500
<b>Growing Project</b> - Croft School	£560	Money Sent – awaiting project completion and monitoring info
Compost Bins	21 compost bins @ £8 = £168	

**Total Funding available**                    **£22,000**  
**Total funding allocated**                **£ 22,768 (£768 funded from 06/07 money)**  
**Total Remaining**                            **£ 0**

#### 4. Progress funding priorities 2006-2007 Funding

<b>Project Description</b>	<b>Allocation</b>	<b>Spent</b>
<b>Fencing in Brace Street</b>	2044.50	Awaiting Grant agreement
<b>Fencing in Buckle Close</b>	£4785.18	Awaiting Grant agreement
<b>Concrete Bollards</b>	£2,400	Update will be given at LNP meeting

**Total Funding available**    **£10,000**  
**Total funding allocated**    **£ 9229.68**  
**Subtotal Remaining**         **£ 770.32**  
**Total Remaining**                **£ 2.32 (£768-fund overspend from 05/06 money)**

#### Contact Officer

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