

## Regeneration Scrutiny and Performance Panel

Agenda  
Item No. 9

DATE: 6 November 2008

### Area Based Grant and Working Neighbourhoods Fund

Ward(s) All

Portfolios: Councillor John O'Hare – Corporate

#### Summary of Report:

To provide Regeneration Scrutiny Panel with an update regarding Working Neighbourhoods Fund (WNF), including allocations to date, current claims received and the Target Action Planning process.

The report also provides information relating to Area Based Grant (ABG). WNF is one of the funding streams transferred in to the ABG.

#### Background Papers:

None

#### Reason for Scrutiny:

This is a six monthly update to the Regeneration Scrutiny Panel every six months, regarding Area Based Grant, specifically detailing WNF.

#### Resource and Legal Considerations:

##### Financial

Please see Appendix 1 – Area Based Grant Funding Streams and Walsall's Allocations 2008 – 2011. It should be noted that the allocations for financial years 2009 / 10 and 2010 / 11 have not yet been confirmed in detail.

The majority of the funding streams within the ABG are ones which the Council has received historically. New funds within the ABG are Working Neighbourhoods Fund, Community Cohesion and Safer Stronger Communities, which are managed and co-ordinated by the Walsall Partnership (WP).

##### People

WNF can be used to support existing activity funded via NRF, providing the activity predominantly addresses the worklessness, skills and / or enterprise agenda. Therefore, some of the programmes which have been approved for an allocation of WNF, provide continued support for posts within partner agencies, including the

Council.

Delivery of the programmes will impact on people living and / or working in the Borough as services and access to those services improve.

### Legal

New contracts / grant agreements to be issued where appropriate.

### **Citizen Impact:**

The proposals should make a significant impact on addressing worklessness, which is arguably the key issue challenging us all in Walsall, but one in which there is now real opportunity to make the difference.

### **Environmental Impact:**

None.

### **Performance Management:**

Performance management will be based on existing arrangements for performance managing the Local Area Agreement (LAA). Continuation of funding will allow activity to continue on working towards delivery of targets both within the LAA and the National Indicator Set (NIS) and the Sustainable Community Strategy (SCS).

Programme management will remain with the WP Support Team, who will administer grant claims and monitor achievement of milestones, outcomes and indicators.

### **Equality Implications:**

None.

### **Consultation:**

Cabinet, Corporate Management Team, WP members.

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## **WORKING NEIGHBOURHOODS FUND**

### **1. Working Neighbourhoods Fund - Context**

- 1.1 As a reminder Working Neighbourhoods Fund (WNF) has been allocated to a total of 66 local authorities. The criteria for receipt of the fund, is based on the Indices of Multiple Deprivation (IMD) 2007. Walsall has received WNF due to statistical analyses of the IMD which has rated Walsall 48 out of 354 local authorities.
- 1.3.1 The Walsall Partnership (WP) is responsible for any new funds transferred in to the ABG which are to be allocated through the WP's governance processes. This enables partners to be part of an open and transparent decision-making process and provide a platform for more in-depth discussions regarding the wider debate of the levels of resources being used to deliver services in the borough – identifying the real cost of service delivery.
- 1.3.2 Cabinet approved the recommendation for the WP to make recommendations regarding programmes allocated WNF, Community Cohesion Fund and Safer Stronger Communities Fund.
- 1.4 The remainder of the ABG contains a number of other funding streams, some of which were previously included in the LAA, others are newly transferred in to the general grant. These funding streams will be managed and monitored by the Council, who are in the process of establishing procedures to ensure funding is properly accounted for.
- 1.5 Another key difference between ABG and LAA is that ABG is not subject to a 5% carry forward year on year. This means funding can be used at any time, as long as it continues to deliver the key priorities of the borough, which are identified in the SCS and the revised Local Area Agreement 2008 – 2011. This increase in flexibility will allow improved delivery of activity / services to enable real differences to be made in terms of planning activity in the longer-term and enabling alignment of mainstream resources, across partners, to deliver on key priorities.

### **2. Funding Allocation for Walsall**

- 2.1 Appendix 1 indicates the amount of funding allocated to Walsall for the next three years within the ABG.
- 2.2 Working Neighbourhoods Fund – Information is contained throughout this report.
- 2.3 Community Cohesion Fund – A new fund providing resources to deliver on this agenda in the locality. Discussions are ongoing with the Local Neighbourhood Partnerships (LNP) team, Walsall Council, regarding how this fund can be best utilised. A formal Target Action Plan has been developed.

- 2.4 Stronger Safer Community Fund – This fund was previously part of the LAA funding and was used within the Safer and Stronger Communities Pillar of the WBSP. The funding was used to support the LNP team, Walsall Voluntary Action and small contributions to other community safety programmes. The funding for 2007 / 08 was £516,000. For 2008 / 09 there is a significant reduction, which continues in to 2009 / 10, with the funding no longer being available in 2010 / 11.
- 2.5 The Safer and Stronger Communities Pillar Executive Group has agreed for this fund to be ring-fenced to community engagement activities, primarily supporting the LNP team and Walsall Voluntary Action. A service specification for Walsall Voluntary Action has been developed and presented to the WP Executive Committee, a service specification for the Local Neighbourhood Partnership will be developed and presented to the WP Executive Committee following the current LNP consultation. This is also linked to the Community Cohesion Fund as detailed in section 2.3 above.
- 2.6 Discussion is ongoing regarding how the remainder of ABG will be allocated beyond the 'transition year'.

### **3. WNF Approved Programmes 2008 / 09**

- 3.1 The Partnership for Walsall Enterprise Regeneration (PoWER) Pillar Executive Group (PEG) recommended funding for two programmes in financial year 2009 / 10. These recommendations were presented to the Executive Committee for approval on 5 September 2008. These recommendations were then approved at Cabinet on 17 September 2008.
- 3.2 The WP support team summarised each request for funding and assessed it against the WNF criteria. Each programme was discussed in turn at the EDE PEG and recommendations for approval made to the Executive Committee. The summaries are attached at appendix 2
- 3.3 The total amount of programmes approved was £3,923,815 leaving a total of £1,539,043 for financial year 2008 / 09.

### **4. WNF Approved Programmes 2009 / 10**

- 4.1 The PoWER PEG recommended funding for two programmes in financial year 2009 / 10. These recommendations were presented to the Executive Committee for approval on 5 September 2008. These recommendations were then approved at Cabinet on 17 September 2008. Both programmes were approved, as set out, and the programmes have been notified.
- 4.2 The WP support team summarised each request for funding and assessed it against the WNF criteria. Each programme was discussed in turn at the EDE PEG and recommendations for approval made to the Executive Committee. The summaries are attached at appendix 2.

4.3 The total amount of funding approved was £896,805 leaving a total of £5,556,997 for financial year 2009 / 10.

## **5. WNF Approved Programmes 2010 / 11**

5.1 The PoWER PEG recommended funding for two programmes in financial year 2010 / 11. These recommendations were presented to the Executive Committee for approval on 5 September 2008. These recommendations were then approved at Cabinet on 17 September 2008. Both programmes were approved, as set out, and the programmes have been notified.

5.2 The WP support team summarised each request for funding and assessed it against the WNF criteria. Each programme was discussed in turn at the EDE PEG and recommendations for approval made to the Executive Committee. These are attached at appendix 2.

5.3 The total amount of funding approved was £829,919 leaving a total of £5,877,997 for financial year 2010 / 11.

## **6. Approved Programmes Funding Table**

6.1 All programmes approved to date and managed by WP are presented at appendix 3, this table details the financial year, allocation and lead officer / organisation for each formally approved programme.

## **7. Target Action Plan Review Timetable**

7.1 Due to the need to bring together wider partner involvement, the review of activity in line with the new LAA indicators has been mapped to reflect the priorities in the SCS. The mapped TAP clusterings are attached at appendix 4. Upon completion of all reviews, this will be reported to both the WP Executive Committee and Cabinet at their next available meetings. The

7.2 The TAP review process considers each piece of service delivery – what is the service / activity currently providing and to who, how much does this cost, does it provide value for money, what is the evidence base for resourcing the activity. From this in-depth analysis by partners and service deliverers, identification of duplication and / or gaps in service delivery will emerge. These outcomes will then set the scope of what activity needs to be commissioned in the future and which resources (mainstream or ‘soft’ funding) are best placed / used to deliver the activity. For programmes which are currently funded through WNF, this may mean an increase in existing activity, decrease or ceasing (if it is agreed the activity is no longer required or delivering the Borough’s priorities).

7.3 As the LAA was signed off at end of June 2008, new and revised targets / indicators were included. A refresh is currently underway to update the LAA.. The Regeneration Scrutiny panel has received a number of reports plotting the progress of the LAA and its review.

## **8. Programme and Performance Monitoring**

### **8.1 Programme Monitoring:**

8.1.1 Programmes are required to make financial claims on a quarterly basis (or monthly if more appropriate, eg, voluntary sector organisation), submitting evidence of expenditure and a report on progress against activity.

8.1.2 Reports have been made to the PoWER PEG, WP Executive Committee, and Cabinet as the approved programmes have now made financial claims against their allocated balances, for the quarter 1 and 2 period of financial year 2008 / 09.

8.1.3 Following the completion of the 2008 / 09 quarter 2 period, a total of £1,251,611 has been claimed, against a profiled figure of £1,812,532. A detailed breakdown per programme is attached at appendix 5

8.1.4 Within appendix 5, the programmes have been Red Amber Green rated against their projected spend profile for the first half of the 2008 / 09 financial year. Where programmes have made claims in excess of 10% below the profiled figure a red rating has been applied. This will then be formally raised at the WP Executive Committee, where programmes are required to provide an explanation of the deficit.

### **8.2 Performance Monitoring:**

8.1.2 Alongside monitoring the programme activity and financial expenditure, achievement of the LAA targets is undertaken by the WP Support Team, linking directly with the Council's Performance Management Team and partners performance monitoring arrangements.

8.1.2 The LAA targets are identified within the National Indicator Set, therefore, it is a requirement these are monitored through the local authority.

8.1.3 There are a small number of locally agreed indicators which are measured / monitored, along with those targets which are 'stretched' from the original LAA.



## SUMMARY OF WORKING NEIGHBOURHOODS FUND REQUEST PRO FORMAS

Programme Name		Summary of Activity			Funding Requested (£)	Executive Committee Recommendation	
Inward Investment Programme		<p>This programme is currently funded in 2008 / 09 through transitional Working Neighbourhoods Fund allocations, to the value of £34,250.</p> <p>The request for funding supports the continuation of the current Inward investment programme, delivering positive inward investment interventions including;</p> <ul style="list-style-type: none"> <li>• Proactive marketing, and use of inward investment pack</li> <li>• Intelligence gathering</li> <li>• Extensive 1-2-1 support for inward investment prospects</li> <li>• Site identification and facilitating land assembly opportunities</li> <li>• Brokering tailored packages of aftercare support around investment finance, recruitment and training</li> <li>• Ongoing aftercare and relationship building</li> </ul> <p>In order to successfully recruit to the inward investment post, it is anticipated that inevitable difficulties will arise should this post only be funded in the short term (approximately 6 months), securing funding until 31 March 2011 would attract greater interest.</p>			£110,000	<p>Approve additional Working Neighbourhoods Fund totalling £110,000 for the period 1 April 2008 – 31 March 2011.</p> <p>Taken from Working Neighbourhoods Fund allocations</p> <p>2008 / 09 £30,000 2009 / 10 £40,000 2010 / 11 £40,000</p>	
Worklessness	<b>X</b>	Skills		Enterprise		VCS Support	







## SUMMARY OF WORKING NEIGHBOURHOODS FUND REQUEST PRO FORMAS

Programme Name		Summary of Activity	Funding Requested (£)	Executive Committee Recommendation
Sustainable Development Programme	Urban (SUD)	<p>Walsall Council, in collaboration with Wolverhampton Council has been appointed as Sustainable Urban Development package owners for the North Black Country with the aim of delivering a successful priority 3 European Regional Development Fund (ERDF) programme . This should lever approximately £6million of European investment into Walsall.</p> <p>Key strategic themes of the package are;            1; Stimulating Physical Improvements and Access            2; Securing an Enterprising Community            3; Tackling Worklessness            4; Energy and Sustainability</p> <p>Through the Working Neighbourhoods Fund allocation and the match funding from Wolverhampton Council, the appointment of a SUD Package Manager (Walsall) and Assistant SUD package manager (Wolverhampton) will be possible for the duration of the scheme, in December 2013. It is recognised that WNF will be utilised in the earlier stages and European funding utilised in the latter stages to cover management activities until December 2013.</p>	£125,000	<p>Approve Working Neighbourhoods Fund totalling £125,000</p> <p>Taken from Working Neighbourhoods Fund allocations            2008 / 09 £62,500            2010 / 11 £62,500</p>
Worklessness	X	Skills	Enterprise	VCS Support

**Working Neighbourhoods Fund - Approved Programmes**

<b>Programme</b>	<b>Lead Officer / Organisation</b>	<b>2008 / 09</b>	<b>2009 / 10</b>	<b>2010 / 11</b>	<b>Programme Total Allocation</b>	<b>Comments</b>
Working Neighbourhoods Fund Allocations:		5,462,858	6,453,802	6,707,916	18,624,576	
Increase in VAT Registrations	Chris Cooper Black Country Enterprise	247,500			247,500	
Worklessness Programme	Louise Powell Walsall Council	602,175	287,419	287,419	1,177,013	Additional £574,838 approved in September 2008
Inward Investment Programme	Danny Edwards Walsall Council	64,250	40,000	40,000	144,250	Additional £110,000 approved in September 2008
Increasing Skills Levels in Walsall	Colin Robinson Walsall Lifelong Learning Alliance	575,000			575,000	
KS2 Attainment Level 4+ in English and Maths	Earl Richards Education Walsall	85,200			85,200	
Not in Education, Employment or Training (NEET)	Tim German Education Walsall	177,000			177,000	
Improving the % of Students with 5 A* - C Grades	Sue Wedgwood Education Walsall	151,000			151,000	
Walsall Alcohol Arrest Referral Scheme (WAARS)	Marcia Minott Safer Walsall Borough Partnership	30,000			30,000	Approved until September 2008
Enforcement Activity - 'Fort Alice'	Nozmul Hussain Safer Walsall Borough Partnership	220,500			220,500	
Moving Offenders from Crime into Employment (MOCE)	Nozmul Hussain Safer Walsall Borough Partnership	50,794			50,794	Approved until September 2008
Income Maximisation	Ian Jones Walsall Council	235,000			235,000	
Looked After Children (LAC)	Karen Dainty Education Walsall	201,276			201,276	
Attendance Works	Carol Owen Education Walsall	86,769			86,769	

## 6.11.08 – Area Based Grant – Working Neighbourhoods Fund – Regeneration Scrutiny Panel

Appendix 3

Youth Inclusion Support Panel (YISP)	Patrick Jennings Walsall Youth Offending Service	258,771	129,386		388,157	Approved until September 2009 (Total: £388,157)
The Social Economy Centre (SEC)	Tony Kemshall Social Economy Centre	121,580			121,580	
Enterprising / Employability Futures	John Price Walsall Education Business Partnership	53,500			53,500	
Walsall Partnership Support Team	Clive Wright Walsall Partnership	350,000	350,000	350,000	1,050,000	Approved for 3 years, subject to Business Plan being developed / implemented
Connexions Programme	Tim Luker Connexions	186,000			186,000	
PoWER Management	Clive Wright Walsall Partnership	90,000	90,000	90,000	270,000	Approved for 3 years, subject to job description review
Walsall Voluntary Action (WVA)	Ian Willetts Walsall Voluntary Action	50,000			50,000	
Catch Them Young' Fishing Initiative	Nozmul Hussain Safer Walsall Borough Partnership	25,000			25,000	Approved until September 2008 (Programme ends August 2008)
Sustainable Urban Development Package	Mark Lavender Walsall Council	62,500		62,500	125,000	
		3,923,815	896,805	829,919	5,650,539	
	<b>Working Neighbourhoods Fund Balance:</b>	1,539,043	5,556,997	5,877,997	12,974,037	

## Target Action Plan

SCS Theme	Grouping of Targets (SCS Outcomes)	LAA Indicator	Grouping Lead Officer	Individual TAP Lead Officer	Assistant Director	Performance Lead Officer	TAP Workshop Date	Comments
People	Reducing crime and feeling safe  (Feeling Safe and Being Healthy)	NI16 – Serious acquisitive crime  NI19 – Rate of re-offending by young offenders  NI20 – Assault with injury crime rate  NI130 – Re-offending rate of prolific and priority offenders  NI17 – Perceptions of anti-social behaviour (Local)  Domestic Violence (Local)	Nozmul Hussain, Walsall Council (Tel: 709189)	Ian Redfern SWP  Pat Jennings, Youth Offending Team  Ian Redfern SWP  Adrian McNulty, Probation  Nozmul Hussain SWP  Pauline Pilkington, Walsall Council  Andy Grosvenor Fire Service	Keith Stone, Walsall Council (Ext: 2100)	Vanessa Holding, Walsall Council		Dave Cobham, SWBP to co-ordinate development of TAPs (Tel: 611400)  Meeting arranged with Keith Stone and Dave Cobham on 02.10.08

		<p>Number of accidental fires in dwellings (*)</p> <p>Number of arson fires in buildings other than dwellings (*)</p> <p>Number of deliberate fires in vehicles (*)</p> <p>The % of domestic violence incidents reported by the Police, where the offender is brought to justice (*)</p> <p>The proportion of victims of domestic violence incidents, recorded by the Police, in Walsall, who have been a victim of a reported domestic violence incident within a period of 12 months preceding their last recorded incident (*)</p>		<p>Andy Grosvenor Fire Service</p> <p>Andy Grosvenor Fire Service</p> <p>Pauline Pilkington, Walsall Council</p> <p>Pauline Pilkington, Walsall Council</p>				
	Improving	NI5 – Overall /	Julie Gethin,	Jamie	Clive	Vanessa		TAP

<p>community cohesion</p> <p>(Developing Strong and Dynamic Communities)</p>	<p>general satisfaction with local area</p> <p>NI1 – Number of people from different backgrounds who get on well together in their local area</p> <p>NI4 - % of people who feel they can influence decisions in their locality</p> <p>NI7 – Environment for a thriving third sector</p>	<p>Walsall Council (Ext: 4706)</p>	<p>Morris, Walsall Council</p> <p>Julie Gethin, Walsall Council</p> <p>Julie Gethin, Walsall Council</p> <p>Ian Willetts, Walsall Voluntary Action</p>	<p>Wright, Walsall Council (Ext: 4723)</p>	<p>Holding, Walsall Council</p>		<p>completed for NI1 and NI4</p>
<p>Improving health and well-being</p> <p>(Feeling Safe and Being Healthy)</p>	<p>NI8 - % of adult population who participate in sport</p> <p>NI112 – Under-18 conception rate (Local)</p> <p>The number of conceptions to under-18s per 1,000 females, aged 15-17 (*)</p> <p>NI156 – Obesity</p>	<p>Mandy Winwood, Walsall Council (Ext: 8221)</p>	<p>Paul Wicker, Walsall Council</p> <p>Diane Osbourne, Walsall NHS</p> <p>Diane Osbourne, Walsall NHS</p> <p>Jane Evans,</p>	<p>Tim Challans, Walsall Council (Ext: 0336)</p>	<p>Kam Mavi, Walsall NHS</p>		<p>Mandy Winwood liaising with Tim Challans regarding progression of TAPs</p>

		<p>among primary school age children in Year 6</p> <p>NI120 – All age / all cause mortality</p> <p>The number of infants both, in Walsall, who weigh less than 2500 grams at birth (*)</p> <p>The number of people who attended NHS Stop Smoking Services, in Walsall, who are confirmed to have quit smoking at the 4 week review (*)</p> <p>Supported admissions of older people to permanent residential and nursing homes, per 10,000 population, aged 65 or over (*)</p>		<p>Walsall NHS</p> <p>Sam Ramaiah, Walsall NHS</p> <p>Jane Evans, Walsall NHS</p> <p>Sam Ramaiah, Walsall NHS</p> <p>Margaret Willcox, Walsall Council</p>		<p>Brandon Scott-Omenka, Walsall Council</p>		
Places	<p>Ensuring people are able to live independently</p> <p>(Improving Housing Choice)</p>	<p>NI135 – Carers receiving needs assessment or review and a specific carers service, or advice and information</p>	<p>Margaret Willcox, Walsall Council</p>	<p>Andie Oliver, Walsall Council</p> <p>Margaret</p>	<p>Margaret Willcox, Walsall Council</p>	<p>Brandon Scott Omenka, Walsall Council</p>		

		<p>NI136 – People supported to live independently through social services</p> <p>NI141 - % of vulnerable people achieving independent living</p>		<p>Willcox, Walsall Council</p> <p>Tracy Simcox, Walsall Council</p>				
Improving Housing Choice	<p>NI187 – Tackling fuel poverty</p> <p>NI154 – Number of additional houses</p>	Debbie Parkes, Walsall Council (Ext: 2602)	<p>Dave Lockwood, Walsall Council</p> <p>Mike Smith, Walsall Council</p>	Sue Byard, Walsall Council (Ext: 2605)	Patrick Lucas, Walsall Council		<p>NI187 – Meeting arrangement with West Midlands Enterprise to discuss TAP workshop arranged for 24.09.08</p> <p>NI154 – Ongoing discussions on who needs to lead the individual TAP</p>	
Improving the Quality of Our Environment and reducing the	NI191 – Residual household waste per head	Keith Stone, Walsall Council (Ext: 2100)	Mark Holden, Walsall Council	Keith Stone, Walsall Council	Vanessa Holding, Walsall Council		NI188 and NI186 – Meeting arranged with	



	impact on climate change	<p>NI198 – Children travelling to school; mode of transport used</p> <p>NI188 – Adapting to climate change</p> <p>NI186 – Per capita CO2 emissions in the local authority area (Local)</p>		<p>Mark Rickard, Walsall Council</p> <p>Simon Tranter, Walsall Council</p> <p>Simon Tranter, Walsall Council</p>	(Ext: 2100)			<p>West Midlands Enterprise on 24.09.08 to discuss approach to TAP workshops</p> <p>Meeting arranged with Keith Stone regarding NI191 and NI198 on 24.09.08</p>
Prosperity	<p>Reducing worklessness</p> <p>(Working with Employers to Create Jobs and Opportunities)</p>	<p>NI116 – Proportion of children in poverty (W)</p> <p>NI152 – Working age people on out-of-work benefits (W)</p> <p>The difference between the number of people in employment, who are aged between 16 and 64, expressed as a % of all people between those ages in England (*)</p>	<p>Louise Powell, Walsall Council (Ext: 2571)</p>	<p>Bruce Kirk, Walsall Council</p> <p>Louise Powell, Walsall Council</p> <p>Louise Powell, Walsall Council</p> <p>Louise Powell,</p>	<p>Mike Tichford, Walsall Council (Ext: 2066)</p>	<p>Vanessa Holding, Walsall Council</p>	07.05.08	<p>NI116 – Meeting arranged with West Midlands Enterprise to discuss TAP workshops arranged for 19.09.08</p> <p>Worklessness TAP near completion</p> <p>Stronger links to be made between both agendas</p>

		The difference between the number of people in employment, who are aged between 16 and 64, expressed as a % of all people between those ages in the West Midlands (*)		Walsall Council				
Improving skills levels  (Education, Knowledge and Skills)	NI163 – Working age population qualified to at last Level 2, or higher (W)	Colin Robinson, Walsall Lifelong Learning Alliance (Tel: 714850)	Colin Robinson, Walsall Lifelong Learning Alliance	Colin Robinson, Walsall Lifelong Learning Alliance	Louise Hughes, Walsall Council (Ext: 2759)	Vanessa Holding, Walsall Council	05.09.08	TAP being completed – 22.09.08
	The number of working age people, in Walsall, with NVQ Level 2 qualification (*)		Colin Robinson, Walsall Lifelong Learning Alliance					
	The number of working age people, in Walsall, with NVQ Level 3 qualification (*)		Colin Robinson, Walsall Lifelong Learning Alliance					
Increasing	NI172 – VAT	Andrew	Chris	Mike	Vanessa		Enterprise	

	<p>enterprise within the Borough</p> <p>(Accessible and Sustainable Places for Business)</p>	<p>registered businesses in the area showing growth</p> <p>Level of support to new and existing businesses (Local)</p> <p>Total number of VAT registered businesses (*)</p>	<p>Rumble, Walsall Partnership (Ext: 3527)</p>	<p>Cooper, Black Country Enterprise</p> <p>Chris Cooper, Black Country Enterprise</p> <p>Chris Cooper, Black Country Enterprise</p>	<p>Tichford, Walsall Council (Ext: 2066)</p>	<p>Holding, Walsall Council</p>		<p>Steering Group established</p>
	<p>Reducing NEETs</p> <p>(Education, Knowledge and Skills)</p>	<p>N1117 – 16 to 18 year olds who are NEET (W)</p> <p>NI110 – Young people’s participation in positive activities</p> <p>16 – 18 year olds, not in education, employment or training (NEET) (*)</p>	<p>Tim German, Walsall Council (Tel: 686256)</p>	<p>Tim German, Walsall Council</p> <p>Alistair McGarry, Walsall Council</p> <p>Tim German, Walsall Council</p>	<p>Louise Hughes, Walsall Council (Ext: 2759)</p>	<p>Vanessa Holding, Walsall Council</p>	<p>04.07.08</p>	<p>TAP being developed</p>

## Area Based Grant 2008/09 - 2010/11

Gov't Dep't	Funding Title	2008/09 £	2009/10 £	2010/11 £	Project Manager/Officer	Accountant
DCLG	Working Neighbourhoods Fund	5,462,858	6,453,802	6,707,916		
DCLG	Community Cohesion	26,471	48,529	75,000		
DCLG	Stronger, Safer Communities	413,000	258,000			
<b>WBSP - Regeneration</b>		<b>5,902,329</b>	<b>6,760,331</b>	<b>6,782,916</b>		
DoH	Adult Social Care Workforce (*)	790,652	811,167	830,647	Lois Stewart	
DCSF	Children's Social Care Workforce	114,513	114,296	113,946	Lois Stewart	
<b>Corporate Services</b>		<b>905,165</b>	<b>925,463</b>	<b>944,593</b>		
Transport	Detrunking	106,256	108,912	111,635	Clive Betts	Tahir Ahmed
DCSF	School Travel Advisers	34,000	34,000	34,000	Mark Rickard	Tahir Ahmed
Home Office	safer, stronger communities fund	330,111	330,111	330,111	Nozmul Hussain	Suzanne Letts
Home Office	young persons substance misuse grant	75,499	75,499	75,499	Nozmul Hussain	Suzanne Letts
DCSF	Developing the Role of CSIG	40,000			Nozmul Hussain	Suzanne Letts
DCSF	Street Champions/Neighbourhood Watch	60,000			Nozmul Hussain	Suzanne Letts
DCSF	Taxi Marshalling Scheme	25,000			Judith Sunley	Suzanne Letts
DCSF	Part of CCTV Operations	36,519			Nozmul Hussain	Suzanne Letts
<b>Neighbourhood Services</b>		<b>707,385</b>	<b>548,522</b>	<b>551,245</b>		
DCLG	Supporting People (Admin)	158,067	145,588	124,789	Tracy Simcox	Fraz Hussain
DCLG	Supporting People	0	7,067,337	7,067,337	Tracy Simcox	Fraz Hussain
DoH	Carers (*)	1,162,635	1,451,551	1,540,964	Andy Oliver	Rachael Denson
DoH	Learning Disability Development Fund	254,501	252,828	251,419	John Greensill	Leanne Taylor
DoH	Local Involvement Networks	169,512	169,119	168,611	John Greensill	Leanne Taylor
DoH	Mental Capacity Act and IMCAS	141,871	178,344	170,536	Philip Hogarth	Helen Dennis
DoH	Mental Health	811,721	848,621	885,989	Philip Hogarth	Helen Dennis
DoH	Preserved Rights	723,607	680,682	644,765	N/A	Chris Hinton
<b>Social Care and Inclusion</b>		<b>3,421,914</b>	<b>10,794,070</b>	<b>10,854,410</b>		
DCSF	Connexions (***)	2,733,121	3,061,227	3,068,488	Louise Hughes	David Grundy
DCSF	Children's Fund	947,592	947,592	947,592	Jacqui Reid	David Grundy
DCSF	Positive Activities for Young People	504,256	732,816	896,073	Louise Hughes	David Grundy
DCSF	Teenage Pregnancy	314,000	314,000	314,000	Carol Boughton	David Grundy
DCSF	Care Matters	256,930	339,097	385,842	Pauline Pilkington	Anna Tipper
DCSF	Child Death Review Processes	45,337	46,511	48,253	Kay Child	Anna Tipper
DCSF	School Development Grant (LA Element)	1,457,233	1,457,233	1,457,233	Louise Hughes	Teresa Rees
DCSF	Extended School Start Ups	548,781	944,797	388,541	Louise Hughes	Teresa Rees
DCSF	Primary National Strategy: Central Co-Ordination	184,300	184,502	184,518	Louise Hughes	Teresa Rees
DCSF	Secondary National Strategy: Central Co-Ordination	199,176	199,585	199,768	Louise Hughes	Teresa Rees
DCSF	Secondary Behaviour and Attendance: Central Co-Ordination	68,300	68,300	68,300	Louise Hughes	Teresa Rees
DCSF	School Improvement Partners	123,410	123,410	123,410	Louise Hughes	Teresa Rees
DCSF	Education Health Partnerships	88,715	88,715	88,715	Louise Hughes	Teresa Rees
DCSF	Choice Advisers	41,896	41,896	41,896	Louise Hughes	Teresa Rees
DCSF	School Intervention	81,300	81,300	81,300	Louise Hughes	Teresa Rees
DCSF	Flexible 14 – 19 Partnerships Funding	88,427	87,613	87,518	Louise Hughes	Teresa Rees
DCSF	General Duty on Sustainable School Travel	22,863	22,863	22,863	Louise Hughes	Teresa Rees
DCSF	Extended Rights for Free Travel	8,380	15,771	23,163	Louise Hughes	Teresa Rees
DCSF	Young Persons Substance misuse	38,065			Pat Jennings	David Grundy
DoH	CAMHS (*)	584,348	614,382	643,194	Kay Child	Anna Tipper
DoH	Carers (*)	196892	0	0	Carol Boughton	David Grundy
<b>Childrens, ICT and Procurement Services</b>		<b>8,533,322</b>	<b>9,371,610</b>	<b>9,070,667</b>		
DCLG	Preventing Violent Extremism (**)	145,000	175,000	193,000	Julie Gethin	Suzanne Letts
<b>Responsible Director TBC</b>		<b>145,000</b>	<b>175,000</b>	<b>193,000</b>		
DCSF	Unallocated	25,000				
<b>Responsible Director TBC</b>		<b>25,000</b>	<b>0</b>	<b>0</b>		
<b>TOTALS:</b>		<b>19,640,115</b>	<b>28,574,996</b>	<b>28,396,831</b>		

\* - minimum ED and Portfolio holder decision on allocation required

\*\* - Decisions on allocation by Chief Executive and Director of Finance only

\*\*\* - Connexions has been reduced by £186k on ABG but replaced through WNF funding

This Grant is split between SC&I and CIPS

This grant is currently split between R&NS and CIPS until informed from ED's.

