

Health and Wellbeing Board

17 October 2018

Agenda item

BETTER CARE FUND 2018/19 QUARTER 2

1. Purpose

This report presents Quarter 2 performance regarding Walsall Better Care Fund and Improved Better Care Fund. The period covered is from July 2018 – September 2018 however, members should note for some indicators only two months performance is reported.

2. Recommendations

- 2.1 That the Health and Wellbeing Board receives and notes the Quarter 2 return, and has the opportunity to ask any questions that may arise prior to the submission deadline of 19 October 2018.

3. Report detail

- 3.1 The table below highlights the key messages to note from the Quarter 2 Better Care Fund return. Appendix 1 details the Walsall Better Care Fund Quarter 2 return for October 2018.

Message to note	BCF Quarter 2 – 2018/19
Metrics	<p>Non - Elective Admissions (NEA) – NEA continue to increase despite a small decrease in the number of Emergency Admissions for August 2018 in comparison to August 2017 figures.</p> <p>Residential Admissions – Performance is in line with the target, showing a decrease in the number of admissions for August 2018 in comparison to August 2017.</p> <p>Re-ablement –The target of 82% of older people remaining at home after 91 days is achieved. Performance is in line with the target.</p> <p>Delayed Transfers of Care –There has been a rise in DToCs for Social Care following an increase in delays at Learning Disability and Mental Health hospitals.</p>

High Impact Change Model	<p>The 8 High Impact Change Models (Early discharge planning, Systems to monitor flow, Multi-disciplinary discharge teams, Home first/discharge to assess, Seven day working, Trusted Assessor, Choice, Enhancing health in care homes) as detailed in Appendix 1 Tab 4, are all established with some mature.</p> <p>The additional model of Red Bag Scheme has been included, taking the total to 9. Whilst there is acknowledgment the models are established, further work is required for 3 of the models. These are detailed below;</p> <p>Seven Day Service – Some areas of the system are still working towards implementing 7 day working across services.</p> <p>Trusted Assessor – The contract has been awarded and commenced on 1 October 2018. The contract is now in its mobilisation period. Implementation work is now required to embed the process and work towards building relationships with identified Trusted Assessors and care home providers.</p> <p>Red Bag Scheme – Partners are working together to review existing services across the region and complete a business case, aiming for implementation in Q3.</p>
Income and Expenditure	<p>Appendix 2 of the report highlights overview of Q2 July – September 2018 forecast for Better Care Fund and improved Better Care Fund spend.</p> <p>The forecast is showing the programme is underspend for Quarter 2. It is however worth noting some invoices may be outstanding and as a system preparations for Winter are underway.</p>
Performance	<p>As a local area, Walsall responded to the BCF 2017-19 operating guidance published in July 2018. The guidance was issued to inform areas of changes, highlighting where impact will be shown.</p> <p>Key headlines from the guidance;</p> <ul style="list-style-type: none"> • The guidance reiterates the BCF Policy Framework for 2017-19 with some changes for local areas to consider. • Quarterly reporting will continue to provide national partners with information to monitor local compliance. • Performance in reducing Delayed Transfers of Care (DToCs) has been encouraging. There was a national reduction from 6,500 daily delays in February 2017, to under 4,500 days in May 2018. • The continued focus for all local areas is to continue to minimise DToCs • No changes were recorded for Improved Better Care Fund (iBCF) <p>Three main areas highlighted in the guidance were;</p> <ol style="list-style-type: none"> 1. Non –Elective Admissions (NEA) 2. Delayed Transfers of Care (DToCs) 3. Reducing the number of patients with long stays of 21 days or more in hospital <p>The local position for all three areas is continued oversight, however attention is required in relation to NEA. As described in Quarter 1 and again for Quarter 2, there continues to be an increase.</p>

	<p>In relation to DToCs, local challenges continue to be delays for equipment, patient choice and out of borough hospitals. July figures showed a total of 139 delayed days attributed to NHS for equipment delays and a total of 129 days for patient/ family choice (102 days to NHS, 27 days to Social Care). There is an expectation areas will agree a DToC metric for 2018-19 and guidance will be published to support this.</p> <p>The guidance also highlights the expectation for local areas to contribute to the requirement of reducing long hospital stays (21 days or more) by a minimum of 25% by December 2018. The ambition is to reduce the number of long stay patients by 4,000 nationally. There is an expectation areas will focus on implementation or development of the following High Impact Change models regarding reducing length of stay:</p> <p>Change 2 - Systems to monitor patient flow</p> <p>Change 5 – Seven day services</p> <p>Change 6 - Trusted Assessors</p> <p>Locally all three models as described above are in place, with further developments identified.</p> <p>Overall, assurance has been given by project leads, with clear plans in place. As a result, no amendments were required to the previous BCF plan submitted.</p>
Integration	Continued work and monitoring is required to embed culture change and complete management of change successfully. This will have a positive impact on High Impact Change Models, particularly seven day working, Multi-disciplinary teams and flow.

4. Health and Wellbeing Priorities

The aim of the Better Care Fund and Improved Better Care Fund is to ensure there is support through provision and enablers such as Social Workers and Therapists for those discharged from hospital returning to their own home (including residential or nursing), and to prevent a hospital admission where possible.

There are national ‘ambitions’ to achieve locally, ensuring there is a reduction in Delayed Transfers of Care by implementing and utilising services and schemes.

Background papers

Appendix 1 Quarter 2 BCF 2018/19 return
Appendix 2 Quarter 2 BCF financial position

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Better Care Fund Template Q2 2018/19

1. Cover

Version 1.0

Please Note:

- The BCF quarterly reports are categorised as 'Management Information' and are planned for publishing in an aggregated form on the NHSE website. **Narrative sections of the reports will not be published.** However as with all information collected and stored by public bodies, all BCF information including any narrative is subject to Freedom of Information requests.
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Who signed off the report on behalf of the Health and Wellbeing Board:	Councillor Longhi

Question Completion - when all questions have been answered and the validation boxes below have turned green you should send the template to england.bettercaresupport@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'

Complete

	Pending Fields
1. Cover	0
2. National Conditions & s75 Pooled Budget	0
3. National Metrics	0
4. High Impact Change Model	0
5. Narrative	0
6. iBCF	0



[<< Link to Guidance tab](#)

1. Cover

	Cell Reference	Checker
Health & Wellbeing Board	C8	Yes
Completed by:	C10	Yes
E-mail:	C12	Yes
Contact number:	C14	Yes
Who signed off the report on behalf of the Health and Wellbeing Board:	C16	Yes

Sheet Complete:	Yes
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2. National Conditions & s75 Pooled Budget

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	Cell Reference	Checker
1) Plans to be jointly agreed?	C8	Yes
2) Social care from CCG minimum contribution agreed in line with Planning Requirements?	C9	Yes
3) Agreement to invest in NHS commissioned out of hospital services?	C10	Yes
4) Managing transfers of care?	C11	Yes
1) Plans to be jointly agreed? If no please detail	D8	Yes
2) Social care from CCG minimum contribution agreed in line with Planning Requirements? Detail	D9	Yes
3) Agreement to invest in NHS commissioned out of hospital services? If no please detail	D10	Yes
4) Managing transfers of care? If no please detail	D11	Yes
Have the funds been pooled via a s.75 pooled budget?	C15	Yes
Have the funds been pooled via a s.75 pooled budget? If no, please detail	D15	Yes
Have the funds been pooled via a s.75 pooled budget? If no, please indicate when	E15	Yes

Sheet Complete:	Yes
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3. Metrics

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	Cell Reference	Checker
NEA Target performance	D11	Yes
Res Admissions Target performance	D12	Yes
Reablement Target performance	D13	Yes
DToC Target performance	D14	Yes
NEA Challenges	E11	Yes
Res Admissions Challenges	E12	Yes
Reablement Challenges	E13	Yes
DToC Challenges	E14	Yes
NEA Achievements	F11	Yes
Res Admissions Achievements	F12	Yes
Reablement Achievements	F13	Yes
DToC Achievements	F14	Yes
NEA Support Needs	G11	Yes
Res Admissions Support Needs	G12	Yes
Reablement Support Needs	G13	Yes
DToC Support Needs	G14	Yes

Sheet Complete:	Yes
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4. High Impact Change Model

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	Cell Reference	Checker
Chg 1 - Early discharge planning Q2 18/19	F12	Yes
Chg 2 - Systems to monitor patient flow Q2 18/19	F13	Yes
Chg 3 - Multi-disciplinary/multi-agency discharge teams Q2 18/19	F14	Yes
Chg 4 - Home first/discharge to assess Q2 18/19	F15	Yes
Chg 5 - Seven-day service Q2 18/19	F16	Yes
Chg 6 - Trusted assessors Q2 18/19	F17	Yes
Chg 7 - Focus on choice Q2 18/19	F18	Yes
Chg 8 - Enhancing health in care homes Q2 18/19	F19	Yes
UEC - Red Bag scheme Q2 18/19	F23	Yes
Chg 1 - Early discharge planning Q3 18/19 Plan	G12	Yes
Chg 2 - Systems to monitor patient flow Q3 18/19 Plan	G13	Yes
Chg 3 - Multi-disciplinary/multi-agency discharge teams Q3 18/19 Plan	G14	Yes
Chg 4 - Home first/discharge to assess Q3 18/19 Plan	G15	Yes
Chg 5 - Seven-day service Q3 18/19 Plan	G16	Yes
Chg 6 - Trusted assessors Q3 18/19 Plan	G17	Yes
Chg 7 - Focus on choice Q3 18/19 Plan	G18	Yes
Chg 8 - Enhancing health in care homes Q3 18/19 Plan	G19	Yes
UEC - Red Bag scheme Q3 18/19 Plan	G23	Yes
Chg 1 - Early discharge planning Q4 18/19 Plan	H12	Yes
Chg 2 - Systems to monitor patient flow Q4 18/19 Plan	H13	Yes
Chg 3 - Multi-disciplinary/multi-agency discharge teams Q4 18/19 Plan	H14	Yes
Chg 4 - Home first/discharge to assess Q4 18/19 Plan	H15	Yes
Chg 5 - Seven-day service Q4 18/19 Plan	H16	Yes
Chg 6 - Trusted assessors Q4 18/19 Plan	H17	Yes
Chg 7 - Focus on choice Q4 18/19 Plan	H18	Yes
Chg 8 - Enhancing health in care homes Q4 18/19 Plan	H19	Yes
UEC - Red Bag scheme Q4 18/19 Plan	H23	Yes
Chg 1 - Early discharge planning, if Mature or Exemplary please explain	I12	Yes
Chg 2 - Systems to monitor patient flow, if Mature or Exemplary please explain	I13	Yes
Chg 3 - Multi-disciplinary/agency discharge teams, if Mature or Exemplary please explain	I14	Yes
Chg 4 - Home first/discharge to assess, if Mature or Exemplary please explain	I15	Yes
Chg 5 - Seven-day service, if Mature or Exemplary please explain	I16	Yes
Chg 6 - Trusted assessors, if Mature or Exemplary please explain	I17	Yes
Chg 7 - Focus on choice, if Mature or Exemplary please explain	I18	Yes
Chg 8 - Enhancing health in care homes, if Mature or Exemplary please explain	I19	Yes
UEC - Red Bag scheme, if Mature or Exemplary please explain	I23	Yes
Chg 1 - Early discharge planning Challenges	J12	Yes
Chg 2 - Systems to monitor patient flow Challenges	J13	Yes
Chg 3 - Multi-disciplinary/multi-agency discharge teams Challenges	J14	Yes
Chg 4 - Home first/discharge to assess Challenges	J15	Yes
Chg 5 - Seven-day service Challenges	J16	Yes
Chg 6 - Trusted assessors Challenges	J17	Yes
Chg 7 - Focus on choice Challenges	J18	Yes
Chg 8 - Enhancing health in care homes Challenges	J19	Yes
UEC - Red Bag Scheme Challenges	J23	Yes
Chg 1 - Early discharge planning Additional achievements	K12	Yes
Chg 2 - Systems to monitor patient flow Additional achievements	K13	Yes
Chg 3 - Multi-disciplinary/multi-agency discharge teams Additional achievements	K14	Yes
Chg 4 - Home first/discharge to assess Additional achievements	K15	Yes
Chg 5 - Seven-day service Additional achievements	K16	Yes
Chg 6 - Trusted assessors Additional achievements	K17	Yes
Chg 7 - Focus on choice Additional achievements	K18	Yes
Chg 8 - Enhancing health in care homes Additional achievements	K19	Yes
UEC - Red Bag Scheme Additional achievements	K23	Yes
Chg 1 - Early discharge planning Support needs	L12	Yes
Chg 2 - Systems to monitor patient flow Support needs	L13	Yes
Chg 3 - Multi-disciplinary/multi-agency discharge teams Support needs	L14	Yes
Chg 4 - Home first/discharge to assess Support needs	L15	Yes
Chg 5 - Seven-day service Support needs	L16	Yes
Chg 6 - Trusted assessors Support needs	L17	Yes
Chg 7 - Focus on choice Support needs	L18	Yes
Chg 8 - Enhancing health in care homes Support needs	L19	Yes
UEC - Red Bag Scheme Support needs	L23	Yes
Sheet Complete:		Yes

5. Narrative[^^ Link Back to top](#)

	Cell Reference	Checker
Progress against local plan for integration of health and social care	B8	Yes
Integration success story highlight over the past quarter	B12	Yes

Sheet Complete:	Yes
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6. iBCF[^^ Link Back to top](#)

	Cell Reference	Checker
1. Average amount paid to external providers for home care in 2017/18	C19	Yes
1. Average amount expected to pay external providers for home care in 2018/19	D19	Yes
1. Uplift if rates not known	E19	Yes
2. Average amount paid for external provider care homes without nursing for clients aged 65+ in 17/18	C20	Yes
2. Average expected pay for external provider care homes without nursing clients aged 65+ in 2018/19	D20	Yes
2. Uplift if rates not known	E20	Yes
3. Average amount paid for external provider care homes with nursing for clients aged 65+ in 2017/18	C21	Yes
3. Average expected to pay for external provider care homes with nursing for clients aged 65+ in 18/19	D21	Yes
3. Uplift if rates not known	E21	Yes

Sheet Complete:	Yes
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Walsall Healthy Partnerships Workstreams	Source of Funding	2018/19 Budget	Q1 Actual	Q2 Forecast	Q3 Forecast	Q4 Forecast	Total Forecast	Variance before Carry Forward
		£	£	£	£	£	£	£
Access to Services	CCG minimum - CCG	233,420	58,355	58,355	58,355	58,355	233,420	-
Intermediate Care	CCG minimum - CCG	8,564,216	1,987,088	2,161,168	2,104,147	2,276,014	8,528,418	- 35,798
Locality Working	CCG minimum - CCG	762,600	190,650	187,778	192,958	185,214	756,600	- 6,000
Other	CCG minimum - CCG	1,107,550	276,888	280,610	275,027	275,027	1,107,550	-
Resilient Communities	CCG minimum - CCG	1,320,093	329,273	326,273	332,273	332,273	1,320,093	-
Intermediate Care	CCG minimum - LA	4,080,810	1,248,035	948,692	893,332	893,332	3,983,391	- 97,419
Locality Working	CCG minimum - LA	3,380,419	831,929	852,058	848,219	848,219	3,380,425	6
Resilient Communities	CCG minimum - LA	598,000	119,676	172,041	156,841	156,841	605,398	7,398
Subtotal CCG minimum		20,047,108	5,041,894	4,986,975	4,861,152	5,025,275	19,915,295	- 131,813
Intermediate Care	CCG additional	1,726,957	686,177	762,588	178,576	178,576	1,805,916	78,959
Subtotal CCG additional		1,726,957	686,177	762,588	178,576	178,576	1,805,916	78,959
Locality Working	iBCF1	5,953,516	1,488,379	1,488,379	1,488,379	1,488,379	5,953,516	-
Subtotal iBCF1		5,953,516	1,488,379	1,488,379	1,488,379	1,488,379	5,953,516	-
Intermediate Care	iBCF2	287,000	72,647	72,004	71,175	71,175	287,000	0
Locality Working	iBCF2	1,348,835	195,515	300,621	418,180	434,596	1,348,912	77
Resilient Communities	iBCF2	2,447,951	672,724	631,602	741,797	774,168	2,820,291	372,340
Subtotal iBCF2		4,083,786	940,886	1,004,227	1,231,152	1,279,939	4,456,204	372,418
Resilient Communities	LA	3,432,630	452,924	1,030,559	974,574	974,574	3,432,630	-
Subtotal LA Capital		3,432,630	452,924	1,030,559	974,574	974,574	3,432,630	-
Total BCF, iBCF1 & iBCF2		35,243,997	8,610,260	9,272,727	8,733,832	8,946,742	35,563,561	319,564

Net Use of Carry forward	Variance after Carry Forward
£	£
-	-
-	- 35,798
-	- 6,000
-	-
-	-
-	- 97,419
-	6
-	7,398
-	- 131,813
-	78,959
-	78,959
-	-
-	-
- 0	-
- 77	-
- 372,340	-
- 372,418	-
-	-
-	-
- 372,418	- 52,854