

## Phasey & Paddock Local Neighbourhood Partnership – 5<sup>th</sup> September 2006

### Funding Report

#### Summary of report

The purpose of this report is to inform the LNP of the progress of the projects the LNP have agreed to fund to date from their £22,000 resource allocation for 2005/2006 and £10,000 allocation for 2006/2007

#### Recommendations

The LNP is asked to:

- a. To note progress on projects
- b. That project champions feedback progress at the next LNP meeting
- c. To fund or decline the new suggested project(s)

#### Progress on active projects (all other projects are completed)

##### • **Barr Beacon Shoppers Bus**

The Barr Beacon shoppers bus is running well and continues to offer additional capacity for Wednesdays and Thursdays. The new Friday service has enjoyed a good uptake.

Publicity of the service has taken place allowing new and current members people to enjoy the added value to the previous service.

##### • **Doe Bank Park Friends Group**

The Transforming Your Space project at Doe Bank Park is now complete and will be signed off week commencing 28<sup>th</sup> August. This therefore allows a press release to take place, which will be organised immediately after the bank holiday.

##### • **Arboretum Bulbs**

Bulb planting will take place late Autumn/Winter 2006

##### • **Park Hall School play equipment**

Due to the summer break the school is closed therefore the head is not contactable. The project will be progressed during September once the schools are re-opened.

##### • **Youth Project**

Within the youth project, some activities have been very successful. Activities such as 'Own A Pony Day' and the technical development ring have been thoroughly enjoyed by young people and had a full capacity.

##### • **Climbing walls for Chuckery School**

The walls have been ordered and will be installed by end of September 2006.

##### • **Universal bins at Barry Road Path & Lonsdale Road**

Estimated installation for week commencing 11<sup>th</sup> September 2006

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**Project expenditure to date split by wards for 2005-2006**

	<b>Projects</b>	<b>Allocated</b>	<b>Spent</b>
<b>Paddock Ward</b>	Park Hall CA refurbishments	£4000	£4000
	Park Hall School play equipment	£1000	£0
	Arboretum Bulbs	£500	£500
	Universal Bins *2: Liskeard Road (Gility Shopping centre)  Calthorpe Road	£468	£468
	Climbing walls for Chuckery School	£1116	£1116
	Universal Bins *2:  Barry Road Path & Lonsdale Road – (total £520)	£416	£416
	Youth Project	£3500	£3500
	<b>Total</b>	<b>£11,000</b>	<b>£10,000</b>
	<b>Unallocated Funds for 2005-2006</b>	<b>£0</b>	

	<b>Projects</b>	<b>Allocated</b>	<b>Spent</b>
<b>Pheasey Ward</b>	Collingwood Centre Refurbishments	£4000	£4000
	Barr Beacon Monument Project	£1000	£1000
	Community Transport	£3500	£3500
	Doe Bank Park Friends group	£1000	£0
	Youth Project	£1500	£1500
	<b>Total</b>	<b>£11000</b>	<b>£10000</b>
	<b>Unallocated Funds for 2005-2006</b>	<b>£0</b>	

## Project expenditure to date split by wards for 2006-2007

	<b>Projects</b>	<b>Allocated</b>	<b>Spent</b>
<b>Paddock Ward</b>	Universal Bins *2: Barry Road Path & Lonsdale Road – (total £520)	£104	£104
	Arboretum users group conservation project	£750	£750
	<b>Total</b>	<b>£854</b>	<b>£854</b>
	<b>Unallocated Funds for 2005-2006</b>	<b>£5146</b>	

	<b>Projects</b>	<b>Allocated</b>	<b>Spent</b>
<b>Pheasey Ward</b>	Arboretum users group conservation project	£750	£750
	<b>Total</b>	<b>£750</b>	<b>£750</b>
	<b>Unallocated Funds for 2005-2006</b>	<b>£3250</b>	

### Potential projects to be funded

- Solar light project

Funds will pay for the 'Lighting up' of the passageway by St Luke's Church, Selborne St to make the place feel safer and to minimise the likelihood of this being used for antisocial behaviour. The grant will allow for the purchase of 2 'green' lights that do not require a power source as they run on batteries. These energy efficient lights adequately light up a dark area without any electrical supply. Total cost is £665.

The LNP also requested to view the 'Menu/Basket of environmental improvement measures' for the LNP to consider when allocating funding. A brief summary of the options will be available soon with a full version being disseminated once all service areas have replied and contributed.

#### **Contact Officer**

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