

Appendix 1

2021/2022 Infrastructure Funding Statement
from 01/04/2021 to 31/03/2022

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Q3 (Oct-Dec) 2021	Update	05/1566/OL/W3	NEPTUNE PUBLIC HOUSE,BILSTON LANE,WILLENHALL,WEST MIDLANDS,WV13 2LF	£65,000.00	13/0440/FL	Housing	£64,025.00	Report is being submitted to 15 December 2021 Cabinet seeking approval for this commuted sum to be part of a ringfenced fund to purchase empty homes in Walsall that will then provide affordable temporary accommodation for homeless households	£0.00	£0.00	£64,025.00
Q3 (Oct-Dec) 2021	Update	05/2039/FL/E4	BINARY HOUSE,BOATMANS LANE,WALSALL,WEST MIDLANDS,WS9 9AG	£45,732.24	Towards facilitating secondary school education in accordance with Policies GP3 and 8.8 of the Walsall Unitary Development Plan.	Education	£45,046.26	New Leaf PRU - Project Complete September 2021.	£0.00	£45,046.26	£0.00
Q3 (Oct-Dec) 2021	Update	06/0344/FL/E3	2,COPPICE ROAD,WALSALL,WEST MIDLANDS,WS9 9BL	£28,582.65	Towards the provision of education.	Education	£28,582.65	New Leaf PRU - Project Complete September 2021.	£0.00	£28,582.65	£0.00
Q3 (Oct-Dec) 2021	Update	06/0641/FL/E9	THE STAG,FIELD ROAD,WALSALL,WEST MIDLANDS	£3,625.00	Towards the provision of secondary school places within a 3 mile radius of the site.	Education	£3,625.00	New Leaf PRU - Project Complete September 2021.	£0.00	£3,625.00	£0.00
Q3 (Oct-Dec) 2021	Update	06/2209/OL/E9	SHIRE OAK RESERVOIR, C/O CHESTER ROAD, LICHFIELD ROAD, BROWNHILLS, WALSALL, WEST MIDLANDS	£110,000.00	towards the provision of primary education facilities within 2 miles radius and secondary education facilities within 3 miles radius of the site shall be provided.	Education	£108,350.00	Oakwood Special School Expansion - Project Completed September 2021.	£0.00	£108,350.00	£0.00
Q3 (Oct-Dec) 2021	Update	07/2731/FL/E11	LAND TO THE REAR OF 201-217 LICHFIELD ROAD,RUSHALL,WALSALL, WS4 1EA	£45,585.19	Towards the provision of secondary school places within the area in accordance with The Walsall Unitary Development Plan 2005	Education	£44,901.41	New Leaf PRU - Project Complete September 2021.	£0.00	£44,901.41	£0.00
Q3 (Oct-Dec) 2021	Update	09/1695/FL	FORMER BLOXWICH ENGINEERING LTD,BELL LANE,WALSALL	£210,000.00	For secondary school provision in accordance with policies GP3, 8.8 and SPD of the Walsall Unitary Development Plan	Education	£206,850.00	Allocated to Special Schools - Elmwood, New Leaf, Jane Lane, Mary Elliot, Castle, Shepwell. All complete as at September 2021.	£161,451.48	£45,398.52	£0.00
Q3 (Oct-Dec) 2021	Update	09/1695/FL	FORMER BLOXWICH ENGINEERING LTD,BELL LANE,WALSALL	£19,800.00	In accordance with policy DW9 SPD Designing Walsall of the Walsall Unitary Development Plan.	Public Art Contribution	£19,503.00	Should now sit in EEC ?	£0.00	£0.00	£19,503.00
Q3 (Oct-Dec) 2021	Update	10/1593/FL	LAND OFF WATERMEAD GRANGE/SILVER STREET,BROWNHILLS,WALSALL. WS8	£96,741.62	To be used towards the provision of secondary education facilities within a 3 mile radius of the site and shall be provided in accordance with Policies GP3 and 8.8 of the Walsall Unitary Development Plan (2005) and Supplementary Planning Document such sum to be increased by the amount (if any) equal to the rise in Index.	Education	£97,576.00	Elmwood Special School - Project Complete	£97,576.00	£0.00	£0.00
Q3 (Oct-Dec) 2021	Update	10/1593/FL	LAND OFF WATERMEAD GRANGE/SILVER STREET,BROWNHILLS,WALSALL. WS8	£54,138.78	To use the Contributions solely for the uses specified	Housing	£58,293.56	This funding was ringfenced for the purchase of 2 long term empty homes secured through Compulsory Purchase Order. These 2 homes are now part of the Council's temporary accommodation stock for homeless households	£0.00	£58,293.56	£0.00
Q3 (Oct-Dec) 2021	Update	11/0516/FL	45 Victoria Avenue and Land to Rear of 39-51 Victoria Avenue; 39-47 and 66 Drake Road; and 125-139 Field Road,Bloxwich,WS3 2YU	£250,000.00	To use the Affordable Housing Contribution only towards the provision of affordable housing within the Council's administrative area.	Housing	£246,250.00	Report is being submitted to 15 December 2021 Cabinet seeking approval for this commuted sum to be part of a ringfenced fund to purchase empty homes in Walsall that will then provide affordable temporary accommodation for homeless households	£0.00		£246,250.00
Q3 (Oct-Dec) 2021	Update	11/1197/FL	Former Sanstone House Care Home,Sanstone Road,Bloxwich,WS3 3SJ	£45,210.00	To use the Open Space Contribution for provision of open space within the wider vicinity of the Site in accordance with the Council's Urban Open Space Supplementary Planning Document and Planning Policy Guidance 17: Planning for Open Space, Sport and Recreation.	Clean and Green	£44,531.85	The funding has been attributed to King George Vth Playing Fields (80 to 90%) and the delivery of the 5 year improvement masterplan. Some spend has begun and we are due out to tender in the near future on the 1st phase priority plan based on customer and	£44,531.85	£0.00	£0.00

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Q3 (Oct-Dec) 2021	Update	11/1584/FL	UNIT 13,CROWN WHARF SHOPPING PARK,WOLVERHAMPTON STREET,WALSALL,WS2 8LL	£15,000.00	improvements to the existing pedestrian crossing on Town End Street in the vicinity of the Land which shall comprise adjustments to the existing guard railing, signing and tactile paving and/or such other improvements to the said pedestrian crossing as the Council shall in its discretion decide upon.	Highways	£14,775.00	There is a long-standing ambition to improve the signal-controlled pedestrian crossing (Crown Wharf to Gallery Square) to make it more people-friendly (remove traffic signals completely, remove high kerbing and guard railing; use of higher-quality surfacing/materials?). All lines and signs to be reviewed and updated. Planters and cycle parking to be deployed. Status: - No design work yet undertaken; limited staff resources available for design development. To be progress in 2022/23	£0.00	£0.00	£14,775.00
Q3 (Oct-Dec) 2021		12/0036/OL	Goscote Lane Regeneration Corridor incorporating sites in Shakespeare Crescent,Keats Road,Tennyson Road,Chaucer Road,Wordsworth Road,Dryden Road,Harden Road and Well Lane.	£139,000.00	For the purposes of implementing road safety measures along Harden Road, between its junction with Bloxwich Road to its junction with Coal Pool Lane, which may include build-outs; signing and lining improvements; and junction improvements at Harden Road/Broadstone Avenue.	Highways	£136,915.00	A local safety scheme has now been installed on Harden Road, including double mini-roundabout at Broadstone Avenue	£0.00	£0.00	£136,915.00
Q3 (Oct-Dec) 2021		12/1486/FL	FORMER ST. MARGARETS HOSPITAL,QUESLETT ROAD,WALSALL,B43 7EZ	£199,500.00	To provide affordable housing units (as defined in the principal deed (as amended)) on that part of the Site shown edged in red on Plan A.	Housing	£196,507.50	Report is being submitted to 15 December 2021 Cabinet seeking approval for this commuted sum to be part of a ringfenced fund to purchase empty homes in Walsall that will then provide affordable temporary accommodation for homeless households	£0.00	£0.00	£196,507.50
Q3 (Oct-Dec) 2021	Update	13/0440/FL	LAND SOUTH OF WOLVERHAMPTON STREET,WALSALL,WS2 8LR	£75,000.00	Towards feasibility assessment and traffic and pedestrian monitoring.	Highways	£73,875.00	There is a long-standing ambition to improve the signal-controlled pedestrian crossing (Crown Wharf to Gallery Square) to make it more people-friendly (remove traffic signals completely, remove high kerbing and guard railing; use of higher-quality surfacing/materials?). All lines and signs to be reviewed and updated. Planters and cycle parking to be deployed. Status: - No design work yet undertaken; limited staff resources available for design development. To be progress in 2022/23	£0.00	£0.00	£73,875.00
Q3 (Oct-Dec) 2021		15/1268	41 LEIGHSWOOD ROAD, ALDRIDGE, WALSALL,WS9 8AL	£144,850.00	To utilise the Affordable Housing Contribution for the provision of Affordable Housing in the locality	Housing	£146,075.12	Report is being submitted to 15 December 2021 Cabinet seeking approval for this commuted sum to be part of a ringfenced fund to purchase empty homes in Walsall that will then provide affordable temporary accommodation for homeless households	£0.00	£0.00	£146,075.12
Q3 (Oct-Dec) 2021		15/1268	41 LEIGHSWOOD ROAD, ALDRIDGE, WALSALL,WS9 8AL	£60,000.00	To utilise the Highways Contribution for the installation of a Puffin crossing on Leighswood Road at a point to be agreed with the Highway Authority	Highways	£60,507.47	The Leighswood Road puffin crossing was installed by the UTC as part of the care home development works	£0.00	£0.00	£60,507.47
Q3 (Oct-Dec) 2021		16/1669	RUSHALL MEWS, NEW STREET, RUSHALL, WALSALL, WS4 1JQ	£227,500.00	Contribution towards the provision of affordable housing in the locality.	Housing	£224,088.00	Report is being submitted to 15 December 2021 Cabinet seeking approval for this commuted sum to be part of a ringfenced fund to purchase empty homes in Walsall that will then provide affordable temporary accommodation for homeless households	£0.00	£0.00	£224,088.00

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Q3 (Oct-Dec) 2021	Update	17/0195	LAND ADJACENT 16 AND CAR PARK R/O 16-22 HIGH STREET, ALDRIDGE, WALSALL. WS9	£220,000.00	Contribution towards the provision of affordable housing in the locality.	Housing	£216,700.00	This funding was ringfenced for the purchase of 2 long term empty homes secured through Compulsory Purchase Order. These 2 homes are now part of the Council's temporary accommodation stock for homeless households.	£0.00	£216,700.00	£216,700.00
Q3 (Oct-Dec) 2021	Update	17/1447	LAND ADJACENT 16 AND CAR PARK R/O 16-22 HIGH STREET, ALDRIDGE, WALSALL. WS9	£11,890.00	Contribution towards the provision of affordable housing in Walsall.	Housing	£11,711.65	Report is being submitted to 15 December 2021 Cabinet seeking approval for this commuted sum to be part of a ringfenced fund to purchase empty homes in Walsall that will then provide affordable temporary accommodation for homeless households.	£0.00	£0.00	£11,711.65
Q3 (Oct-Dec) 2021		18/0072	Land at Heathfield Lane West, Darlaston, Wednesbury, West Midlands. WS10 8QR	£96,655.33	To utilise the Affordable Housing contribution in the locality.	Housing	£95,205.51	Report is being submitted to 15 December 2021 Cabinet seeking approval for this commuted sum to be part of a ringfenced fund to purchase empty homes in Walsall that will then provide affordable temporary accommodation for homeless households.	£0.00	£0.00	£95,205.51
Q4 (Jan-Mar) 2022	Contribution received	18/1267	Beacon Dairy Farm, Doe Bank Lane.	£42,548.00	Improvement of the play area and playing fields at Doe Bank Park, Doe Bank Lane	Clean and Green	£41,909.78				
Q3 (Oct-Dec) 2021 Q4 (Jan-Mar) 2022	New Agreement and Contribution received	18/1561	1-17, HEATH VIEW, WILKES AVENUE, BENTLEY, WALSALL, WS2 0JF	£10,395.00	To use the Urban Open Space Contribution for the maintenance and improvement of Wilkes Avenue urban open space, and not to use the Urban Open Space Contribution otherwise than for the maintenance and improvement of Wilkes Avenue urban open space.	Clean and Green	£10,239.00				
Q2 (Jul-Sep) 2021	New Agreement	19/0382	Land adjacent, 24 Woodward's Road, Walsall	£33,956.00	To use the Open Space Contribution for provision of open space within the wider vicinity of the Site, the nearest Urban Open Spaces being the playground to the west of Alumwell Business and Enterprise College (Primley Avenue), which is 496 metres away, Pleck Park, which is 620 metres away and sports ground off Broadway West, which is 670 metres away from the Site, in accordance with the Council's urban Open Space Supplementary Planning Document and the National Planning Policy Framework as first published on 27 March 2012 and updated on 24 July 2018 and 19 February 2019.	Clean and Green					

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Q4 (Jan-Mar) 2022	New Agreement	19/0622	JOHAL SUPERMARKET, 19, WEST BROMWICH ROAD, WALSALL, WS1 3HS	£0.00	To complete the Window Relocation Works prior to Implementation of the Development and notify the same to the Council for confirmation that the Window Relocation Works have been completed. Not to Implement the Development until the Window Relocation Works have been completed and the same confirmed by the Council. From Implementation of the Development thereafter to maintain and keep the Window Relocation Works in the same state as at completion of the same as certified by the Council for the lifetime of the Development.	Non-monetary contributions	N/A	N/A	N/A	N/A	N/A
Q2 (Jul-Sep) 2021	Contribution received	19/0768	THE ARMSTRONG BUILDING, C/O THE GREEN AND BOOTH STREET, DARLASTON, WS10 8JP	£31,185.00	To utilise the Open Space Contribution for improvements to and maintenance of Owen Park	Clean and Green	£30,717.22				
Q1 (Apr-Jun) 2021	Contribution received	19/0945	SITE OF FORMER HARVESTIME BAKERY, RALEIGH STREET, WALSALL	£50,000.00	Towards the upgrade and maintenance of the urban open space in the locality which shall include Sydenham playing fields and which may also include highway mitigation measures on Raleigh Street and/or Jessel Road	Clean and Green	£49,250.00				
Q4 (Jan-Mar) 2022	New Agreement	19/1206	Land at Queslett Road East, Streetly, Walsall	£100,000.00	To utilise the open Space contribution which is payable pursuant to the obligations contained in this Deed for improvements to and maintenance of Public Open Space at Goodwood Drive, Streetly, B74 2JG	Clean and Green					
Q3 (Oct-Dec) 2021		19/1514	LAND BETWEEN VICTORIA ROAD, SLATER STREET, DARLASTON. WS10 8EE	£283,500.00	To utilise the Affordable Housing contribution for the provision of affordable housing in the locality.	Housing	£279,248.00	Report is being submitted to 15 December 2021 Cabinet seeking approval for this commuted sum to be part of a ringfenced fund to purchase empty homes in Walsall that will then provide affordable temporary accommodation for homeless households	£0.00	£0.00	£279,248.00
Q3 (Oct-Dec) 2021		20/0004	BEECHDALE COMMUNITY HOUSING ASSOCIATION, CHILTON HOUSE, STEPHENSON AVENUE, WALSALL, WS2 7EU	£16,824.00	To utilise the Open Space Contribution which is payable pursuant to the obligations contained in this Deed for improvements to and maintenance of Beechdale Fishing Pool Beechdale Walsall West Midlands	Clean and Green	£16,572.00	Need to follow up memo	£0.00	£0.00	£16,572.00
Q4 (Jan-Mar) 2022	Contribution received	20/0254	LAND OFF DARLASTON ROAD BETWEEN CANAL AND, BENTLEY MILL WAY, BENTLEY. WS2 9SG	£5,000.00	For works outside of the Property to improve pedestrian links along the Walsall Canal.	Canal and River Trust	£5,000.00				
Q3 (Oct-Dec) 2021	New Agreement	20/0490	348, WOLVERHAMPTON ROAD WEST, WILLENHALL, WV13 2RN	£22,869.00	To utilise the initial Open Space Contribution and the Open Space Contribution for Improvements to and maintenance of Open Space located at the Bentley Greenway and/or the Open Space located at Bentley Road West	Clean and Green					

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Q3 (Oct-Dec) 2021	New Agreement	20/1006	72 AND 74, BROOK LANE, WALSALL WOOD, WALSALL, WS9 9NA	£34,358.00	To utilise the Open Space Contribution which is payable pursuant to the obligations contained in this Deed for improvements to and maintenance of the Open Space at Oak Park Open Space	Clean and Green					
Q4 (Jan-Mar) 2022	New Agreement	20/1103	FORMER POLICE STATION, GREEN LANE, WALSALL	£90,000.00	For the provision, maintenance or enhancement of Urban Open Space at Sydenham Playing Fields on Green Lane and at North Street.	Clean and Green					
Q4 (Jan-Mar) 2022	New Agreement	20/1103	FORMER POLICE STATION, GREEN LANE, WALSALL	£30,000.00	To provide Affordable Housing in the Council's administrative area.	Housing					
Q3 (Oct-Dec) 2021	Update	BC64477P	Land Adj, Brewers Drive, Walsall	£40,000.00	Maintenance of open space at Windrush Close. Banked by Legal.	Leisure	£40,000.00	Contribution towards maintenance	£0.00	£0.00	£40,000.00