

Appendix 1

Proposed Local Schools Funding Formula 2022/23

				Option 1		Option 2		Option 3		Option 4				
Factor		Indicator / Criteria / Data		£ Unit / multiplier		£ Unit / multiplier		£ Unit / multiplier		£ Unit / multiplier				
Basic Entitlement (AWPU)	Compulsory	October 2021 census		Primary	£3,211	£3,211		£3,211		£3,211				
				Secondary	£4,831	£4,831		£4,831		£4,831				
Minimum per Pupil Funding	Compulsory	MPPL rates have been set in guidance		Primary	£4,265	£4,265		£4,265		£4,265				
				Secondary	£5,525	£5,525		£5,525		£5,525				
Deprivation	Compulsory	Proportion of pupils eligible for Free School Meals		Primary	£1,257	£470		£470		£838				
				Secondary	£1,508	£470		£470		£1,006				
		Proportion of pupils eligible for Free School Meals within the last 6 years - Ever 6		Primary	N/A	£590		£590		£295				
				Secondary	N/A	£865		£865		£433				
						Primary	Secondary	Primary	Secondary	Primary	Secondary			
		Now changed to use IDACI 2019 ranks to group each lower super output area into one of six bands of decreasing deprivation. IDACI bands have previously been defined on basis of scores.		Pupils in the next 10% most deprived LSOAs	Band F	£215	£307	£215	£307	£215	£307	£215	£307	
					Pupils in the next 10% most deprived LSOAs	Band E	£256	£415	£256	£415	£256	£415	£256	£415
					Pupils in the next 5% most deprived LSOAs	Band D	£384	£548	£384	£548	£384	£548	£384	£548

		Funding allocated on proportion of pupils in each band.	Pupils in the next 5% most deprived LSOAs	Band C	£415	£594	£415	£594	£415	£594	£415	£594
			Pupils in the next 5% most deprived LSOAs	Band B	£445	£640	£445	£640	£445	£640	£445	£640
			Pupils in the most deprived 2.5% of LSOAs	Band A	£614	£860	£614	£860	£614	£860	£614	£860
Lump Sum		Maximum permitted			£175,000		£121,000		£150,000		£150,000	
Low Prior Attainment	Optional	Primary pupils identified as not achieving the expected level of development in the early years foundation stage profile (EYFSP). Secondary pupils not reaching the expected standard in KS2 at either reading or writing or maths.			Primary - £870 Secondary - £1,300		Primary - £1,130 Secondary - £1,710		Primary - £1,124 Secondary - £1,424		Primary - £1,124 Secondary - £1,424	
English as Second Language	Optional	Pupils identified in the October census with a first language other than English may attract funding for up to three years after they enter the statutory school system.			£548		£548		£548		£548	
Business Rates	Optional	Following a DfE consultation it has been confirmed that the payment of business rates in respect of schools will be centralised from April 2022 and therefore no longer funded through delegated budgets.			N/A		N/A		N/A		N/A	

Split Site – fixed sum	Optional	A separate site is recognised either where a single school occupies more than one building separated by a public highway or following an amalgamation of two schools where the new school continues to use the two former sites and have two entrances.		£16,615	£16,615	£16,615	£16,615
Premise Rental	Exceptional circumstance	An exceptional factor approved by DfE to fund one primary school for the premise rental charged by the diocese of the school		£54,000	£54,000	£54,000	£54,000
Mobility	Optional	Pupils eligible for funding where school census records at their current school (or one of its predecessors) in the last three years indicated an entry date is not typical		N/A	£65,000	£65,000	£65,000