

Charging by other Local Authorities

[illegible]

Charging by other Local Authorities continued

LOCAL AUTHORITY	Surrey	Leicester	Reading	Derby	Hampshire
No. of Non Res. Self Funders	800	250	400	250	400
Cost to set up	£295	£281	£300	£97	£296
Annual Fee	£75	£0	£250	£89	£312
Fee for alternative support	£0	£0	£0	£0	£0
Fee for services to Carers	£0	£0	£0	£0	£0

Walsall Council

Table 1: Proposed Fees and Charges 2022/23

Type of Fee / Charge Self-funders	Reviewed	Rate/Amount
One off administration fee for setting up care arrangements	N/A	£300
Annual fee for ongoing management of care arrangements	Annually	£265

Financial Analysis of Walsall Proposal

Income Forecast

- Initial Set Up Fee: £300 x54 = £16,000 (*based on number of self-funders for 19/20 FY*)
- Annual Fee: £265X 143= £37,895 (*average number of self-funder clients based on 19/20 & 20/21 FY*)

TOTAL £53,830

Cost taken into consideration are as follows:

Social Worker assessment and reviews, brokerage, procurement, contract monitoring, invoicing, payments to providers & debt collection.

Administration costs/overheads e.g. Buildings, ICT, HRD, Finance and Legal.