



Walsall Council

Economy and Environment Overview & Scrutiny Committee

Meeting to be held on: **21 October 2021 AT 6.00PM**

Meeting to be held at: Walsall Town Hall, Leicester Street, Walsall, WS1 1PT

Public access to meeting via: <https://youtu.be/auZSiQ4xluA>

MEMBERSHIP:

Councillor L. Harrison (Chair)
Councillor M. Follows (Vice-Chair)
Councillor B. Allen
Councillor P. Bott
Councillor S. Coughlan
Councillor L. Jeavons
Councillor E. Lee
Councillor P. Kaur
Councillor G. Singh Sohal
Councillor J. Whitehouse
Councillor R. Worrall

PORTFOLIO HOLDERS: Councillor A. Andrew – Deputy Leader and Regeneration
Councillor G. Perry – Deputy Leader and Resilient Communities
Councillor O. Butler – Clean and Green
Councillor C. Towe – Education and Skills

ITEMS FOR BUSINESS

1.	Apologies To receive apologies for absence from Members of the Committee.	
2.	Substitutions To receive notice of any substitutions for a Member of the Committee for the duration of the meeting.	
3.	Declarations of interest and party whip To receive declarations of interest or the party whip from Members in respect of items on the agenda.	
4.	Local Government (Access to Information) Act 1985 (as amended) To agree that the public be excluded from the private session during consideration of the agenda items indicated for the reasons shown on the agenda.	
5.	Minutes of the previous meeting To approve the minutes of the meetings that took place on 16 September 2021	<u>Enclosed</u>
ITEMS FOR SCRUTINY		
6.	Response to petition: Traffic calming measures for Pelsall Lane To receive a petition asking for traffic calming measures on Pelsall Lane.	<u>Enclose</u>
7.	Electric Vehicle Charging Infrastructure To report on plans for electric vehicle infrastructure in the borough.	<u>Enclosed</u>
ITEMS FOR OVERVIEW		
8.	Areas of focus – 2021/22 To consider the areas of focus for the Committee during 2021/22. The report includes the Forward Plans of Walsall Council, Black Country Joint Executive Committee and Forward Plan of West Midlands Combined Authority (WMCA) Board.	<u>Enclosed</u>
9.	Date of next meeting To note the next scheduled meeting due to take place on 18 November 2021.	

The Relevant Authorities (Disclosable Pecuniary Interests) Regulations 2012

Specified pecuniary interests

The pecuniary interests which are specified for the purposes of Chapter 7 of Part 1 of the Localism Act 2011 are the interests specified in the second column of the following:

Subject	Prescribed description
Employment, office, trade, profession or vocation	Any employment, office, trade, profession or vocation carried on for profit or gain.
Sponsorship	<p>Any payment or provision of any other financial benefit (other than from the relevant authority) made or provided within the relevant period in respect of any expenses incurred by a member in carrying out duties as a member, or towards the election expenses of a member.</p> <p>This includes any payment or financial benefit from a trade union within the meaning of the Trade Union and Labour Regulations (Consolidation) Act 1992.</p>
Contracts	<p>Any contract which is made between the relevant person (or a body in which the relevant person has a beneficial interest) and the relevant authority:</p> <p>(a) under which goods or services are to be provided or works are to be executed; and</p> <p>(b) which has not been fully discharged.</p>
Land	Any beneficial interest in land which is within the area of the relevant authority.
Licences	Any licence (alone or jointly with others) to occupy land in the area of the relevant authority for a month or longer.
Corporate tenancies	<p>Any tenancy where (to a member's knowledge):</p> <p>(a) the landlord is the relevant authority;</p> <p>(b) the tenant is a body in which the relevant person has a beneficial interest.</p>
Securities	<p>Any beneficial interest in securities of a body where:</p> <p>(a) that body (to a member's knowledge) has a place of business or land in the area of the relevant authority; and</p> <p>(b) either:</p> <p>(i) the total nominal value of the securities exceeds £25,000 or one hundredth of the total issued share capital of that body; or</p> <p>(ii) if the share capital of that body is more than one class, the total nominal value of the shares of any one class in which the relevant person has a beneficial interest exceeds one hundredth of the total issued share capital of that class.</p>

Schedule 12A to the Local Government Act, 1972 (as amended)

Access to information: Exempt information

Part 1

Descriptions of exempt information: England

1. Information relating to any individual.
2. Information which is likely to reveal the identity of an individual.
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the authority proposes:
 - (a) to give any enactment a notice under or by virtue of which requirements are imposed on a person; or
 - (b) to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.
8. Information being disclosed during a meeting of a Scrutiny and Performance Panel when considering flood risk management functions which:
 - (a) Constitutes a trades secret;
 - (b) Its disclosure would, or would be likely to, prejudice the commercial interests of any person (including the risk management authority);
 - (c) It was obtained by a risk management authority from any other person and its disclosure to the public by the risk management authority would constitute a breach of confidence actionable by that other person.

ECONOMY AND ENVIRONMENT OVERVIEW AND SCRUTINY COMMITTEE

16 September 2021 at 6.00pm held at Walsall Council House, Lichfield Street, Walsall, WS1 1TW.

Committee Members Present:

Councillor L. Harrison (Chair)
Councillor M. Follows (Vice-Chair)
Councillor B. Allen
Councillor S. Coughlan
Councillor L. Jeavons
Councillor E. Lee
Councillor P. Kaur
Councillor G. Singh Sohal
Councillor J. Whitehouse

Portfolio Holders

Councillor G. Perry	Deputy Leader and Resilient Communities
Councillor O. Butler	Clean and Green
Councillor C. Towe	Education and Skills

Officers Present:

Simon Neilson	Executive Director of Economy and Environment
Philippa Venables	Director of Regeneration and Economy
Shaun Darcy	Director of Finance Corporate Performance & Corporate Landlord
Nick Ford	Property Manager
Matt Crowton	Transportation Major Projects and Strategy Manager
Matt Powis	Democratic Services Officer

Invited Attendees:

David Harris	Transport for West Midlands (TfWM)
Ian and Ester Whitehouse	Petitioner Support

Other Members in attendance:

Councillor D Coughlan Lead Petitioner

01/21 **Apologies**

Councillor Andrew submitted an apology for absence.

02/21 **Substitution**

There were no substitutions.

03/21 Declarations of Interest and Party Whip

There were no declarations of interest or party whips.

04/21 Local Government (Access to Information) Act 1985 (as amended)

There were no items to consider in private session.

05/21 Minutes of the previous meeting

Resolved:

That the minutes of the meeting held on 25 March 2021, as amended, copies having previously been circulated, be approved as a true and accurate record.

06/21 Petition: Riverpoint Estate, Willenhall.

The Committee considered a petition, which requested the Council to explore all options to compulsory purchase the land which runs between the Riverpoint Estate, Willenhall and the former Willenhall Sewage Works. The Chair outlined the format for the item and confirmed that the petition received more than 500 signatures. The Chair invited the petition organiser to introduce their petition.

Councillor D. Coughlan introduced the petition and was supported by Ester and Ian Whitehouse as local residents. The Committee were shown before and after pictures of the land in question and the history of the plot.

She highlighted the land was once a green haven filled with trees and scrubs which local residents enjoyed. Over the course of a weekend, trees and shrubs were removed and the land was flattened for development. She concluded that it was essential that the Council considers all options to save the land from development and restore the land to its original purpose.

The Committee noted that planning consent for the development of the Riverpoint Estate contained the requirements for the subject land to be landscaped. This was stipulated for a period of 5 years from the grant of consent for the retention of the landscaping. However, it was noted that this consent had expired.

Compulsory purchase powers (CPO) enables Local Authorities to acquire land compulsorily in order to carry out a function within in the public interest. Council Officers carried out investigations on the land in question and concluded that the Council had no plan or scheme for the land. As a result, the Council was unable to utilise CPO powers.

The Committee was informed of the following points from the Lead and Supporting Petitioner:

- The land was previously populated with trees and scrubs as the land was designed to be a noise barrier between residential houses and the Black Country route.

- Development of the land happened without notice or consultation with the Council or local residents.
- The Council's Green Space Strategy reinforced open green spaces and was critical for mental wellbeing.
- It was noted that it took 23 years for trees and wildlife to settle on the land. Overnight the land had been flattened which had a devastating impact on local residents.
- The land was sold and transferred to a housing developer.
- A discussion was held around consultation with the residents. In response, the Executive Director confirmed that there had been some confusion between the land relating to the petition and the original application for housing on the Riverpoint Estate. There had been no planning application in respect of the clearance of the land. However, as the owner appeared to be compliant with land use, there was no recourse for the Council to undertake enforcement steps.
- Some of the residents had witnessed threatening behaviour from the landowner.

Ester and Ian Whitehouse thanked Councillor D Coughlan, Councillor S Coughlan and Councillor Andrew on their support of the petition.

Following debate, it was moved by Councillor S Coughlan and Seconded by Councillor Jeavons that:

The Cabinet to explore all options to compulsory purchase the land between Riverpoint Estate and the former Willenhall Sewage Works.

On being put to the vote the motion was unanimously carried.

Resolved:

The Cabinet to explore all options to compulsory purchase the land between Riverpoint Estate and the former Willenhall Sewage Works.

07/21 **West Midlands Local Transport Plan – Green Paper Engagement**

The Committee received a presentation from David Harris, Transport Strategy & Place Manager at TfWM. He reported on the development of a new West Midlands Local Transport Plan and provided an update on developing a new Local Transport Plan.

The Committee noted that the development of the Local Transport Plan was a statutory function of the West Midlands Combined Authority (WMCA). The last local transport plan was adopted in 2016, however, the West Midlands had undergone significant development and change.

A robust transport strategy was essential part of the West Midlands' economic recovery post Covid-19 pandemic. The new local transport plan would enable a long-term vision for transport, set a policy framework and work towards addressing the climate emergency. The WMCA had made a commitment to be carbon neutral by 2041.

At this point, Councillor Kaur joined the meeting.

The West Midlands Transport Green paper was published on 6th July 2021, which sets out five 'Motives for Change' for transport:

- Sustaining economic success: Support the building of an inclusive and green West Midlands economy, through better use of existing infrastructure, land, technology and sustainable transport options.
- Tackling the climate emergency: Changes to where people travel to / from, reducing the frequency of travel and changing the vehicles we use to travel.
- Creating a fairer society: analysing land use, the availability and affordability of transport and the experience and usability of transport.
- Supporting local places and communities: Re-imagining local neighbourhoods, reducing dominance of transport and providing quick and easy access to key local services.
- Becoming more active: Enable safe, convenient and accessible walking and cycling opportunities and increase active travel for journeys.

A West Midlands Leaders Summit was scheduled for late September 201 to consider the approach for the new Local Transport Plan with a formal approval for summer 2022.

The Committee thanked David Harris for his attendance.

Resolved:

That, the presentation be noted.

08/21 **Areas of focus – 2021/22**

The Democratic Services Officer gave an overview of the Committee's remit and proposed work programme for 2021/22

Members debated the issues and selected the following items for their work programme:

- Maximising Council Income and Assets.
- Electric vehicle charging with particular regard to off-road parking points
- Council Bonfire and Fireworks Update

Resolved:

- 1. That, areas of focus 2020/21 and forward plans be noted.**
- 2. That the following items be added to the work programme:**
 - a. Maximising Council Income and Assets.**
 - b. Electric vehicle charging with particular regard to off-road parking points**
 - c. Council Bonfire and Fireworks Update**

09/21 **Date of next meeting**

It was noted that the next meeting would take place on 21 October 2021.

Termination of Meeting

There being no further business, the meeting terminated 7.10p.m.

Signed:

Date:

October 2021

Response to the Petition: “Traffic Calming Measures for Pelsall Lane”

Ward(s): Rushall-Shelfield

Portfolios: Councillor Andrew - Regeneration

1. Aim

- 1.1. A petition has been submitted calling on Walsall Council to install traffic calming measures on Pelsall Lane. The hard copy of the petition contained over 500 signatures.
- 1.2. The Council's petitions scheme state that “if a petition contains at least 500 signatories the relevant senior officer will give evidence at a public meeting of one of the Council's Overview and Scrutiny Committees. The authority has determined that the response to such petitions must be given by either the chief executive, executive directors, directors or heads of service. The committee may also decide to call the relevant portfolio holder to attend the meeting.”

2. Recommendations

- 2.1. This report recommends that the need for further engineering works on Pelsall Lane be considered as part of the annual borough wide road safety review.

3. Report detail – know

- 3.1. The B4154 Pelsall Lane is a district distributor road which runs from A461 Lichfield Road to the railway bridge at the point where the B4154 becomes Walsall Road. There are 250 residential properties on Pelsall Lane which is approximately 0.7 miles [1.1km] in length. A 30mph speed limit extends along the full length of the road. **A plan showing the road can be found at Appendix A.**
- 3.2. The Highways Act 1980 places a general duty on the highway authority to keep its highways reasonably free of obstruction and in a condition that allows the safe passage of people and goods. Section 39 of The Road Safety Act 1988 places a statutory duty for highway authorities to:
 - a) prepare and carry out a programme of measures designed to promote road safety;
 - b) carry out studies into accidents arising out of the use of vehicles; and

- c) take such measures as appear to the authority to be appropriate to prevent such accidents.

3.3. Section 90 (A to F) of the Highways Act 1980 is the current legislation that covers the introduction of all forms of vertical deflections on a carriageway. The Traffic Calming Act 1992 amended the Highways Act 1980 to permit the introduction other forms of traffic calming within additional sections 90 (G to I). Such measures are therefore permitted for the purpose of 'promoting safety and preserving or improving the environment'. The Highways (Road Humps) Regulations 1999 require three or more street lights to be present not more than thirty eight metres apart or to comply with British Standard (BS5489 1992) .

3.4. The petition submitted makes the following request:

"Following several road traffic collisions in recent weeks, involving personal injuries and loss of life, we demand that Walsall Council installs additional traffic calming measures to reduce the incidents of excessive speed on Pelsall Lane to give better protection to road users and pedestrians."

Responding to Road Safety Concerns

3.5. The Council receive a high volume of requests for traffic and road safety schemes. The range of issues includes speeding concerns, collisions concerns and parking issues. A data lead approach is taken to prioritising the implementation of road safety schemes and a programme is collated for Cabinet approval each year.

3.6. All scheme requests are recorded, assessed and categorised. In the case of local safety schemes, sites should have a minimum of six personal injury collisions in the previous three years to be considered as part of this programme. This is indicative of the number of injury collisions which occur on an annual basis. The list of schemes far exceeds the current level of funding available. The traffic engineering team undertake the annual review of injury collisions to prioritise those schemes where road safety measures are likely to be most effective in reducing casualties.

3.7. Schemes that have a lower number of injury collisions are transferred to the promotion of community health and safety programme (PCHS) for further review. Schemes held in this programme are assessed with the a road safety aspect, but include the impact a potential scheme may have on improving access to schools, local shops and public open space. The schemes are then ranked in priority and will be delivered based on the availability of funding.

3.8. Pelsall Lane is monitored for speed and injury collisions between Rushall junction and the over bridge on McClean Way. There have been three slight collisions [collisions in which at least one person is slightly injured but no person is killed or seriously injured] and one fatal collision recorded in the last three years. Damage-only collisions are not routinely considered in the context of road safety.

3.9. Following the fatal collision in March 2021 road markings were renewed and slow markings added. The condition of some of the bollards on the central refuges (islands) along the route were also checked and were in good working condition at the time.

- 3.10. In March 2021, traffic surveys collating data with respect to vehicle speeds, volumes and weights were undertaken across the borough on the A and B road network. Speed data for Pelsall Lane indicates 85thile speed (the highest speed recorded by 85% of the traffic recorded) of 35.8mph. It is understood that this is below the level where Police enforcement would be considered.
- 3.11. As indicated above, the Council review collisions resulting in personal injury on an annual basis. In a borough wide context, in February 2021, Pelsall Lane ranked 85th out of 102 Local Safety Schemes. As such, it was not considered to be a priority for delivery in the financial year from April 2021 to March 2022.
- 3.12. **Details of the full Local Safety Scheme programme can be found at Appendix B.**

4. Financial information

- 4.1. All scheme requests are recorded, assessed and categorised. In the case of local safety schemes, sites should have a minimum of six personal injury collisions in the previous three years to be considered as part of this programme. This is indicative of the number of injury collisions which occur on an annual basis. The list of schemes far exceeds the current level of funding available. The traffic engineering team undertake the annual review of injury collisions to prioritise those schemes where road safety measures are likely to be most effective in reducing casualties.
- 4.2. There are no engineering works proposed at this time and therefore no financial implications associated with this report.

5. Reducing Inequalities

- 5.1. The Council's road safety programmes of work provide all citizens using Walsall's highway network a standard of service which will maintain the safe passage of vehicular and pedestrian traffic so far as is reasonably practicable.

6. Decide

- 6.1. The Council has to determine a reasonable level of intervention in response to the concerns raised by the signatories of the petition detailed in this report. This needs to take into account the borough wide demand for road safety measures and the site specific data with respect to incidents and traffic speeds.

7. Respond

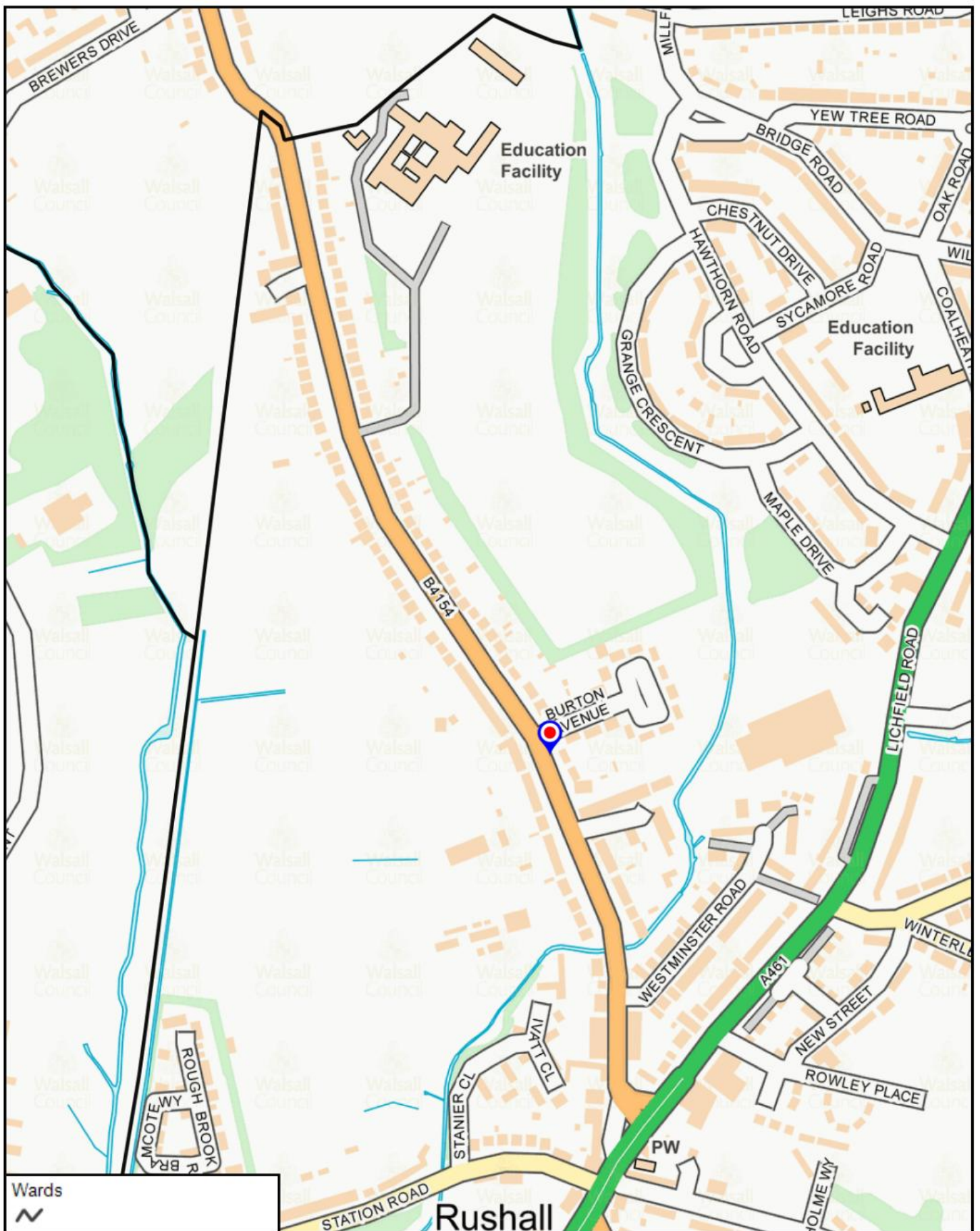
- 7.1. The need for further engineering works will continue to be considered as part of the annual borough wide road safety reviews. The fatal collision in March 2021 and measures that were subsequently implemented on Pelsall Lane will form part of the Council's considerations in February 2022.

8. Review

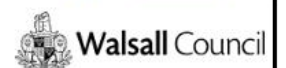
- 8.1. The need for further road safety engineering works will be reviewed on an annual basis as part of the Council borough wide safety review. Any future road safety scheme proposals which are likely to impact residents and road users in the Barns Lane will allow a period of consultation and comment on the details of the scheme before implementation.

Author

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Appendix A: Pelsall Lane, Rushall



N Scale: 1:5000

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Local Safety Schemes Programme

Refer to RS12a - Procedure for assessing Local Safety Schemes; and Walsall Road Safety Strategy

Schemes highlighted for delivery as part of LSS programme or Other works

Reserve schemes

Schemes highlighted for future programme

Rank	Route	Section	Overall Score (2020)	Star Rating (2020)	Total cost of prevention (2020)	Key Issues	Scheme description	Scheme cost	FYRR (Calculated 40% reduction)	Comments	Status
1	Cavendish Road inc Beechdale 20mph Signed only	Blowich La to Stephenson Ave	101.91	1 Star	£1,261,872	High collision rates, High KSI rate, High vulnerable road user rates for P2W's, children, and pedestrians; RTC's at jct with Blowich Lane and spread along route	Introduction of speed cushions along Cavendish Rd; priority build outs to improve pedestrian crossing points - review speed limit	£84,480	199%	Scheme delivered; Monitor as part of annual review	Implemented 20/21
2	Walstead Road West	Brockhurst cresc to Hawthorne Rd	82.45	1 Star	£841,248	High collision rates, High KSI rate, Medium vulnerable road user rates for child KSI & casualties, pedestrians, and Drivers 20-29; RTC's at the following junctions: West Brom Rd and frontage of Joseph Leckie	Introduction of pedestrian islands at junction and upgrade signalling eqpt; Install new zebra crossing outside Joseph Leckie, (completed as part of S106) review signing, and road marking	£110,370	118%	Scheme cost excludes costs to introduce a new Zebra crossing as S106 funding available to installed near Pattison St; Linked to future development of WATMOS site	Programmed 2021/22
3	Field Road, Blowich	B4210 High Street to A4124 Lichfield Road	82.00	1 Star	£1,787,652	High collision rates, High KSI rate, High vulnerable road user rates for P2W's, Drivers 20-29, and Passengers 15-24; Outside Blakenhall Heath Jnr; RTC's at Victoria Ave, Ingram Rd, Hamilton St, Chantry Ave & Field Ct	Upgrade existing both Zebra crossings to LED, Introduce speed cushions and traffic splitter islands at key junctions identified, improve lining and signing Targeted education campaign	£155,430	153%	Scheme delivered; Monitor as part of annual review	Implemented 20/21
4	Ablewell Street-Springhill Road	Bridge Street to Sutton Road	78.71	2 Star	£1,156,716	Medium collision rates, High KSI rate, Medium vulnerable road user rates for P2W's, Cyclists, Child casualties, pedestrians and Drivers 20-29; RTC's at the following junctions:Slways to Pool St, Lwr Rushall St	Subject to Sprint consultation and development plan	£0	#DIV/0!	Linked to Sprint	TRWM - Programmed
5	A4148 Bescot Road / Wallows Lane	Whole	73.53	2 Star	£1,787,652	High collision rates, High KSI rate, High vulnerable road user rates for P2W's, children, pedestrians, young pedestrians, and Drivers 20-29; RTC's at Dickenson Ave & Bescot Rd Rdbt;	Warning VAS on each approach to roundabout; upgrade chevron signs; build-out kerb line on Wallows Lane approach; Review signal operation at Dickenson Ave jct; Targeted education campaign	£70,785	337%	Scheme deferred to 2021/22 consultation complete delivery scheduled for Q2; Monitor as part of annual review	Approved - Planned 2021/22
6	Wednesbury Road, Caldmore	A4148 Bescot Road to Bridgeman Street	72.32	2 Star	£2,944,368	High collision rates, High KSI rate, High vulnerable road user rates for P2W's, Cyclists, Child casualties, pedestrians and Drivers 20-29; RTC's at the following junctions: Corporation St, Tasker St, Vicarage Place and Bridgeman St	Narrow Wednesbury Road near Glebe centre, Upgrade Zebra near Vicarage Pt, Upgrade Zebra on Vicarage Pt, introduce table top junction with Vicarage Place, VASS, HFS, built out and lining; Review traffic signals at Corporation Street	£139,630	281%	Section Hillary Street to Milton Street treated as part of LSS Programme 2016/17	Programmed 2021/22
7	A4148 Broadway north	Whole	66.51	2 Star	£2,839,212	Medium collision rates, High KSI rate, High vulnerable road user rates for P2W's, children, pedestrians, young pedestrians Drivers 20-29, and Passengers 15-24; Excessive speed and anti-social behaviour	Introduction of Average Speed Enforcement planned March 2019 Publicity	£47,481	797%	Scheme delivered; Monitor as part of annual review	Implemented 20/21
8	A4148 Pleck Road	A4038 to A454	64.62	2 Star	£2,523,744	High collision rates, High KSI rate, High vulnerable road user rates for P2W's, children, pedestrians and Drivers 20-29; Excessive speed and anti-social behaviour	2no. VASS, pedestrian refuges, buildouts, new roadmarking layout; Guide markings through Moat Rd/Pleck Rd junction with HFS on approach. Improved warning and directional signs. Review of operation jct with St Johns Rd Targeted education campaign	£201,650	167%	Scheme delivered; Monitor as part of annual review	Implemented 20/21
9	A4124 - Lichfield Road / Near Academy	Blowich	63.73	2 Star	£2,418,588	High collision rates, High KSI rate, High vulnerable road user rates for All casualties, P2W's, Cyclists, Child KSI, children, pedestrians, young pedestrians Drivers 20-29, and Passengers 15-24;	2 no. VASS, Provide build-outs and HFS on pedestrian crossing outside Academy. Wided footway towards Field Road junction.	£60,720	531%		Reserve
10	A454 Wolverhampton Road	M6 J10 to 100m west Pleck Road	63.54	2 Star	£2,944,368	High collision rates, High KSI rate, High vulnerable road user rates - cyclists, child casualties, Pedestrians, Pedestians 5-19, and Drivers 20-29; RTC's at the following junctions: Tempus Dr, Lane Ave, Alumwell Rd and Raleigh St;	Review pedestrian movements and guardrail provision at Lane Ave & Alumwell Rd, Upgrade pedestrian crossing at Raleigh Street, Signing and lining	£148,720	264%	Linked to Major Scheme development for M6 Jct 10 & Blox La/Tempus Dr, Crossing at Raleigh Street to be upgraded through NPIF2 (Feb 2020)	Approved - Currently on site
11	Walker Road	Ash St to Harden Road;	63.48	2 Star	£946,404	High collision rates, Med KSI rate, High vulnerable road user rates for All casualties, P2W's, Drivers 20-29, and Passengers 15-24;	Install speed cushions and pedestrian refuges	£83,160	152%		Reserve
12	A4038 - Walsall Rd	Darlaston Road to B4200 Park Lane	62.30	2 Star	£1,577,340	High collision rates, High KSI rate, High vulnerable road user rates for P2W's, child casualties, pedestrians, pedestrians 5-19 and Drivers 20-29; RTC's at the following junctions: Salisbury St, Old Park Rd, Darlaston Rd	Introduce ghost right turns with traffic islands at Salisbury & Old Park Rd; review signal timings, signing and road markings	£76,560	275%	Scheme delivered; Monitor as part of annual review	Implemented 20/21
13	B4154 Norton Road(2)	Canal Bridge to Vicarage Road	61.69	2 Star	£1,577,340	Medium collision rates, High KSI rate, Medium vulnerable road user rates for P2W's, Cyclists, Child casualties, pedestrians and Drivers 20-29; RTC's at the following junctions:Vicarage Rd, High St	Review signal operation at Vicarage Rd jct, Upgrade extg pedestrian refuge near Saton St to controlled crossing, review highway layout near Station St, improve road markings and road signs	£102,630	205%	Linked to Yorks Bridge improvements; Changes to signals at Vicarage Rd scheduled for Mar 20	Future programme
14	Lucknow Road	Spring Lane to Canal Bridge	61.47	2 Star	£736,092	High collision rates, Medium vulnerable road user rates for All casualties, P2W's, Child KSI, young pedestrians and Drivers 20-29;	Scheme details to be confirmed		#DIV/0!		Future programme
15	B4152 Salters Road Northgate	Whole	61.22	2 Star	£1,577,340	Med collision rates, Med KSI rate, High vulnerable road user rates for P2W's, Cyclists, Drivers 20-29; Excessive speed	Scheme details to be confirmed		#DIV/0!		Future programme
16	A4038 - Moxley Rd	Moxley junction to A462 Darlaston Rd	60.64	2 Star	£1,472,184	High collision rates, High KSI rate, High vulnerable road user rates for P2W's, cyclists, children, pedestrians, young pedestrians and Drivers 20-29; RTC's at Wolverhampton St and Dangerfield La jcts; single vehicle collisions;	Improve signing, lining, HFS and Wolverhampton Street and VASS/ Enhanced Watchman on Pinfold St; improve pedestrian facilities, improve signing and lining Targeted education campaign	£95,592	205%	Budget £95,592 slipped from 2020/21 LSS Programme, additional budget required to support wider scheme. Linked to Iron Park development; linked to Wolverhampton Street delivered through Promotion of Community H&S	Approved - Planned 2021/22
17	A4148 Broadway west	Whole	59.60	3 Star	£1,051,560	Medium collision rates, High KSI rate, High vulnerable road user rates for child casualties, pedestrians, and pedestrians 5-19; RTC's at the following junctions: Bescot Cresc	Junction upgrade at Bescot Cres being implemented Mar 2020 as part of NPIF2	£250,000	56%	Bescot Crescent junction redesigned as part of NPIF 2	Implemented 20/21
18	A4124 - Lichfield Road / Pelsall Road	B4154 Norton Road to Clayhanger Lane	59.08	3 Star	£1,472,184	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
19	A34 Birmingham Road	A4148 Broadway to Bell Road	58.86	3 Star	£630,936	Medium collision rates, High KSI rate, High vulnerable road user rates for P2W's, children, pedestrians, young pedestrians Drivers 20-29, and Passengers 15-24;	Introduction of Average Speed Enforcement planned Spring 2020 Publicity	£33,691	250%	Scheme delivered; Monitor as part of annual review	Implemented 20/21
20	Blakenhall Lane, Blakenhall	B4210 High St to Blakenhall Heath	58.57	3 Star	£420,624	High collision rates, High vulnerable road user rates for All casualties, Drivers 20-29;	Scheme details to be confirmed		#DIV/0!		Future programme
21	B4464 - Wolverhampton Road west	Whole	58.30	3 Star	£1,787,652	High collision rates, High vulnerable road user rates for P2W, child casualties, and car passengers 15-24; RTC's at the following junctions:Churchill Rd, Warwick Ave, The Crescent	Major scheme development	£0	#DIV/0!	Linked to major sustainable transport corridor improvements CWC/Walsall	Other development
22	A462 - Midland Rd	Bliston Lane to The Green	57.79	3 Star	£736,092	Med collision rates, High KSI rate, High vulnerable road user rates for All casualties, P2W's, Cyclists, and Passengers 15-24;	Scheme details to be confirmed		#DIV/0!		Future programme
23	B4210 Blowich Road / High Street	Day Street to A34	57.76	3 Star	£5,573,268	High collision rates, High KSI rate, High vulnerable road user rates - all groups; Section Hall St to Day Street, Proffitt St, Forest La, Beeches Rd, Leamore La/Harden Rd, High St	Improved pedestrian facilities and junction improvement near Forest La, build outs, improved lining signing, junction improvement Proffitt Street/ Hospital Street & section Hall St to Day St; Refuge, VASS, HFS, roadmarkings, buildouts, kerbing, Review signals at Harden Rd ban outbound right turn to Harden Rd; 20mph speed limit on High St (Link to A34 High St)	£589,517	126%	Review maintenance programme to link in with resurfacing programme Consider as phased implementation	Future programme
24	A4038 - Darlaston Rd	Park Lane to Old Pleck Road	57.45	3 Star	£1,997,964	Medium collision rates, High KSI rate, High vulnerable road user rates - All P2W, child casualties, and Pedestrians 5-19; RTC's at the following junctions: Old Heath Rd, east Cemetery Rd, Reservoir Pt, Scarborough Rd and Wellington St	Centre hatching and pedestrian refuges, provide protected parking areas, junction treatment (build-outs), 2xVASS, review road marking and signage; (New signal junction Reservoir Pt, new arm at Cemetery Rd jct and new signal junction near The Globe Inn)	£75,900	351%	Scheme delivered; Monitor as part of annual review	Implemented 20/21
25	B4464 - Somerford Pt / New Road	Whole	55.93	3 Star	£630,936	High collision rates, High KSI rate, High vulnerable road user rates for P2W's, and pedestrians;	Scheme details to be confirmed		#DIV/0!		Future programme
26	A4031 West Bromwich Road	Broadway to Borough Boundary	55.63	3 Star	£1,261,872	Med collision rates, High KSI rate, High vulnerable road user rates for All casualties, children, young pedestrians and Drivers 20-29;	Narrowing dual carriageway, improved lining, roundabout at Jct with Bell La, Watchman system for inbound		#DIV/0!	Scheme delivered; Monitor as part of annual review	Future programme

27	A4148 Littleton Street (Various)	Lichfield St to Pleck Road	54.70	3 Star	£3,470,148	High vulnerable road user rates for P2W's, cyclists, pedestrians, child pedestrians, Drivers 20-29 and Passengers 15-24; RTC's at the following junctions: Pleck Rd, Birchills St, Green La, Hatherton St and The Arboretum;	Introduce pedestrian countdown timers; junction improvements; yellow boxes; increase capacity at Hatherton St jct;	£237,000	195%	Scheme delivered; Monitor as part of annual review	Implemented 20/21
28	B4154 Bosty Lane	A454 Walsall Road to Barr Common Road	54.57	3 Star	£210,312	High KSI rate, High vulnerable road user rates for Drivers 20-29. RTC's at the following junctions: Barr Common Rd;	Centre hatching, 2 x watchman, improve road markings and signs	£89,100	31%	None	Future programme
29	Bescot Crescent	Broadway West to Brockhurst Cresc	54.20	3 Star	£946,404	Excessive speed Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
30	B4210 Broad Lane	Whole	54.02	3 Star	£946,404	High collision rates, High KSI rate, High vulnerable road user rates for children casualties, child pedestrians 5-19, and Drivers 20-29; RTC's at the following junctions: Baytree Rd	Introduce centre hatch, improve road signs, VASS, pedestrian refuge	£53,460	236%	None	Future programme
31	A454 Little Aston Road Section 1	Leighswood Road to Branton Hill	53.00	3 Star	£315,468	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
32	B4590 Bliston Lane	The Keyway to Owen Road	52.43	3 Star	£420,624	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
33	A34 Green Lane - Somerfield Rd - High St	Whole	51.40	3 Star	£4,521,708	Medium collision rates, High vulnerable road user rates for All cyclists, child casualties, pedestrians, child pedestrians 5-19, and car passengers 15-24; Medium rates for Drivers 20-29; RTC's at the following junctions: Stephenson Ave, Leamore Lane, High St	Undertake Route Study to identify improvements	£5,000	12058%	None	Future programme
34	Lower Rushall Street, Walsall	A4148 Broadway North to Ablewell Street	51.20	3 Star	£736,092	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
35	B4210 Sandbank & Elmore Green	Whole	50.96	3 Star	£1,051,560	High collision rate, High KSI rate, High vulnerable road user rates for P2W, child casualties, pedestrians, child pedestrians 5-19, Drivers 20-29 and car passengers 15-24; RTC's at the following junctions: Alfred St, Station St	Junction improvement at Station St, and Church Moat Way, route treatment measures incorporating centre hatch, traffic splitter islands	£45,210	310%	None	Future programme
36	B4154 Beacon Road(2)	Old Hall Lane to Queslett Road	50.71	3 Star	£525,780	Programme to be developed Excessive speed	Scheme details to be confirmed		#DIV/0!		Future programme
37	A34 Birmingham Road	Bell Road to Borough Boundary	50.63	3 Star	£1,051,560	High collision rates, High KSI rate, High vulnerable road user rates for Drivers 20-29. Excessive speed and anti-social behaviour	Introduction of Average Speed Enforcement planned Spring 2020 Publicity	£33,691	416%	Budget contractually committed	Future programme
38	A462 - Sandbeds Rd / Clarkes Lane	Bentley Lane to B4464 Wolverhampton Road west	50.29	3 Star	£3,364,992	High collision rates, High KSI rate, High vulnerable road user rates for children casualties, child pedestrians 5-19, and Drivers 20-29; RTC's at the following junctions: Stroud Ave	VASS near jct with Stroud Ave	£20,000	2243%	None	Future programme
39	B4154 Walsall Road	Whole	49.21	3 Star	£420,624	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
40	A452 Chester Road High Street	Coppice Lane to A461 Lichfield Road	48.88	3 Star	£1,261,872	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
41	A4041 Queslett Road	Whole - Walsall side only	48.79	3 Star	£1,156,716	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
42	B4464 - Walsall Street / Walsall Road	Whole	48.79	3 Star	£1,577,340	High collision rates, High KSI rate, High vulnerable road user rates for all casualties and Passengers 15-24; RTC's at the following junctions: Gypsy La, Bham St, Fletchers La and The Crescent	Upgrade zebra near St Giles, Upgrade zebra near Fisher Street, Junction improvement at Bham St, Junction improvement at Gypsy Lane, signing and lining, build outs, Review signals at The Crescent and usage of Walsall Rd near Guru Nanak	£98,670	213%	Linked to Major scheme for Sustainable Travel corridor linking Walsall to Wolverhampton	Future programme
43	A462 - The Green	Midland Rd to Pinfold St	48.57	3 Star	£630,936	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
44	A454 Aldridge Road	Fernleigh Road to Longwood Lane	48.50	3 Star	£420,624	Programme to be developed Excessive speed	Scheme details to be confirmed		#DIV/0!		Future programme
45	A4148 Broadway	Whole	48.12	3 Star	£946,404	Medium collision rates, High KSI rate, High vulnerable road user rates for P2W's, child KSI, child casualties, child pedestrians, Drivers 20-29 and Passengers 15-24; RTC's at the following junctions: West Brom Rd	Improved pedestrian facilities across Broadway near Weston Rd widen central reservation	£88,440	143%	None	Future programme
46	A461 Lichfield Road Section 3	100m east Chester Road to boundary	48.00	3 Star	£0	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
47	B4154 Barr Common Road	Whole	48.00	3 Star	£0	Programme to be developed Excessive speed	Scheme details to be confirmed		#DIV/0!		Future programme
48	B4138 - Thornhill Road	Whole	47.56	3 Star	£315,468	Programme to be developed Excessive speed	Scheme details to be confirmed		#DIV/0!		Future programme
49	B4154 Daw End Lane	A461 Lichfield Rd to A454 Walsall Rd	47.48	3 Star	£420,624	Programme to be developed Excessive speed	Scheme details to be confirmed		#DIV/0!		Future programme
50	A4124 - Lichfield Road / Sneyd Lane	Borough Boundary to A34 High Street	47.02	3 Star	£1,261,872	High collision rate, High KSI rate, High vulnerable road user rates for P2W, Child KSI, children casualties, child pedestrians 5-19, Drivers 20-29 and car passengers 15-24; RTC's at the following junctions: The Gate Island, Sandingham Ave	Undertake Route Study to identify improvements	£5,000	3365%	None	Reserve
51	St Annes Rd - Albion St	B4464 to Bloxwich Rd South	47.00	3 Star	£1,577,340	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
52	B4151 Foley Road east	Whole	45.98	3 Star	£210,312	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
53	A462 - Bliston Lane	Wolverhampton Rd West to Owen Rd	45.24	3 Star	£946,404	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
54	B4155 Lichfield Road	Canal bridge to Boundary	45.19	3 Star	£420,624	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
55	Victoria Ave, Blakenhall	A34 High St to Blakenhall Heath	45.10	3 Star	£525,780	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
56	B4484 Pinson Road / Field Street	Sommerford Place to Moat Street	44.11	3 Star	£105,156	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
57	A41 High Street	Moxley junction to Borough Boundary	44.00	3 Star	£630,936	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
58	A462 - Essington Road	Sneyd Lane to A4124 Lichfield Road	43.59	3 Star	£736,092	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
59	B4484 - Rose Hill	Whole	43.43	3 Star	£420,624	High collision rates, High KSI rate, High vulnerable road user rates for cyclists and pedestrians; Longacre junction RTC cluster and junction with Walsall Road; Parking issues along route	Remark carriageway, introduce mini island at Longacre, VASS, formalise on street parking, review kerbing and guardrail at Walsall Road junction	£80,800	69%	Linked to Willenhall Station proposal	Future programme
60	A5 Watling Street	Whole	43.33	3 Star	£1,261,872	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
61	Leamore Lane, Leamore	Bloxwich Lane to A34 Somerfield Road	43.05	3 Star	£1,051,560	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
62	A454 Melish Road	A461 Lichfield Road to Fernleigh Road	42.98	3 Star	£315,468	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
63	Bentley Lane & Hollyhedge Lane, Birchills	Bloxwich Lane to A454 Wolverhampton Road	42.79	3 Star	£630,936	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
64	A462 - Darlaston Rd	Walsall Rd to Borough Boundary	42.00	3 Star	£420,624	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
65	A452 Chester Road urban	50m north of Raglan Close to Borough Boundary	40.17	3 Star	£1,367,028	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
66	Corporation Street -Caldmore Green - West Bromwich Street	Wednesbury Rd to Vincent Street	40.00	3 Star	£1,682,496	High collision rate, High KSI rate, Medium vulnerable road user rates for All cyclists, and pedestrians; RTC's at the following junctions: Caldmore Green	Speed cushions between Wednesbury Rd and broadway, raised table at Caldmore Green, review pedestrian facilities	£120,000	187%	Scheme delivered; Monitor as part of annual review	Implemented 20/21
67	B4152 Brownhills Rd Lindon Road	Whole	39.72	4 Star	£525,780	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
68	B4151 Sutton Road West	Broadway to Daffodil Road	39.00	4 Star	£315,468	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
69	Aldridge Road, Streetly	B4151 Beacon Hill to A4041 Queslett Road	38.00	4 Star	£525,780	High KSI rate, High vulnerable road user rates for Drivers 20-29. RTC's at the following junctions: Queslett Rd, Bridle La, Hundred Acre Rd; Excessive speed and anti-social behaviour	Introduce 2x watchman signs on approach to Bridle La and Hundre Acre Road; Hedge trimming and increase visibility splay at Bridle La, signing and lining (SLOW, EoC, Remark), Bollards to highlight junctions, pedestrian crossing points using priority chicanes x3	£125,070	56%	None	Future programme
70	B4151 Sutton Road East	Skip Lane to Beacon Road	37.06	4 Star	£841,248	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
71	A41 Black Country New Road	Moxley junction to Borough Boundary	36.91	4 Star	£105,156	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
72	A463 Black Country Route - section 1	Borough Boundary - Midland Road	36.82	4 Star	£736,092	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
73	A4124 - Pelsall Road	B4154 Clayhanger Lane to A452 High Street	36.31	4 Star	£736,092	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
74	A4444 Black Country New Road	Borough Boundary - Moxley junction	36.00	4 Star	£105,156	Excessive speed and anti-social behaviour	Introduction of Average Speed Enforcement planned Spring 2020 Publicity	£43,893	32%	Scheme delivered; Monitor as part of annual review	Implemented 20/21
75	A461 Lichfield Road Section 1	Broadway to Daw End Lane	35.90	4 Star	£2,103,120	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
76	A461 Lichfield Road Section 2	Daw End Lane to Chester Road / High Street	35.08	4 Star	£2,734,056	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
77	A4098 Great Bridge Road	Whole	35.00	4 Star	£105,156	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
78	B4154 Longwood Road	Whole	35.00	4 Star	£315,468	Programme to be developed Excessive speed	Scheme details to be confirmed		#DIV/0!		Future programme
79	B4155 Lichfield Road	High Street to Ogley Road	35.00	4 Star	£105,156	Programme to be developed Excessive speed	Scheme details to be confirmed		#DIV/0!		Future programme
80	Weston Street, Caldmore	A4148 Broadway West to Wednesbury Road	33.46	4 Star	£630,936	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
81	A454 The Keyway	Portobello Island to BCR Island	33.33	4 Star	£1,051,560	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
82	A34 Stafford Road	Whole	32.99	4 Star	£525,780	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
83	B4151 Sutton Road	Daffodil Road to Skip Lane	32.83	4 Star	£105,156	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme

84	Bloxwich Lane	Bentley Lane to Fleming Road	32.00	4 Star	£315,468	Medium collision rates, High vulnerable road user rates for cyclists, children, pedestrians, and young pedestrians;	Road markings, Speed cushions as junction protection, 20mph speed limit, raised table crossings for 3 no. extg controlled pedestrian crossings	£84,480	50%	Linked to Beechdale area wide 20mph speed limit	Reserve
85	B4154 Pelsall Lane	Whole	30.93	4 Star	£210,312	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
86	A454 Walsall Road / Aldridge By Pass	B4154 Bosty Lane to Leighwood Road	30.74	4 Star	£420,624	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
87	A454 Little Aston Road Section 2	Branton Hill to A452	30.00	4 Star	£105,156	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
88	B4151 Foley Road west	Whole	30.00	4 Star	£0	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
89	B4484 - Various (Fibbersley)	Moat Street to Borough Boundary	30.00	4 Star	£105,156	Programme to be developed Excessive speed	Scheme details to be confirmed		#DIV/0!		Future programme
90	A454 Black Country Route - section 2	Midland Road - M6 J10	29.50	4 Star	£841,248	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
91	A4124 - Lichfield Road / / Wolverhampton Road	Whole	28.50	4 Star	£210,312	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
92	Noose Lane	A454 to Fibbersley	28.05	4 Star	£630,936	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
93	A452 Chester Road north	A5 Watling Street to Coppice Lane	25.00	4 Star	£105,156	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
94	A462 - Cannock - Straight Rd	A4124 Lichfield Road to Bentley Lane	25.00	4 Star	£210,312	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
95	B4154 Beacon Road	Beacon Hill to Old Hall Lane	25.00	4 Star	£315,468	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
96	A452 Chester Road (2)	Castlehill - Back Lane	24.10	4 Star	£315,468	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
97	A452 Chester Road (1)	200m south east of A461 Lichfield Rd to Castlehill	20.00	5 Star	£0	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
98	A452 Chester Road (3)	Back Lane to 50m north of Raglan Close	20.00	5 Star	£105,156	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
99	A454 Walsall Road	Longwood Lane to B4154 Bosty Lane	20.00	5 Star	£0	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
100	B4151 Beacon Hill	Whole	20.00	5 Star	£0	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
101	B4154 Norton Road	Canal Bridge to Borough Boundary	20.00	5 Star	£0	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme
102	B5011 Ogley Road / Chase Road	Whole	20.00	5 Star	£210,312	Programme to be developed	Scheme details to be confirmed		#DIV/0!		Future programme

21st October, 2021

Electric Vehicle Charging Infrastructure

Ward(s): Borough-wide

Portfolios: Transport & Regeneration

1.0 Aim

- 1.1 As of October 2021, significant progress has been made towards installing electric vehicle charging infrastructure for residential use in Walsall. The aim of the most recent project is to install electric vehicle charging points on-street in residential locations, this will provide the opportunity for households without dedicated off-street parking to be able to switch to an electric vehicle. Whilst government grants exist for households with driveways and garages to install charge points on their property, this project will help fill in the gap for the population of Walsall who do not.

2.0 Recommendations

- 2.2 **It is recommended that members provide feedback on the proposed electric vehicle charging infrastructure in Walsall.**

- 2.3 **Members are invited to suggest locations for electric vehicle charging points for future installation.**

- 3.0 **Report detail – know**Context – National & Regional PolicyIn order to meet our international obligations, such as the [2015 Paris Agreement](#) and national policy of achieving [net-zero carbon emissions by 2050](#), the UK government has announced a national [ban on the sale](#) of new petrol and diesel cars by 2030 (with plug-in hybrid sales permitted until 2035). In line with the recently released [Transport Decarbonisation Plan](#).

- 3.2 In comparison to national government, the West Midlands is aiming towards a more ambitious date of [2041 for net-zero](#) carbon emissions.

- 3.3 Locally, [‘Transport in Walsall 2017-2022’](#) indicates the need to tackle poor air quality, declaring a borough-wide Air Quality Management Area (AQMA). Excess nitrogen oxide (NOx) and particulate matter (PM) emissions from petrol and diesel vehicles are a recognised risk to public health in Walsall, as stated in [‘Our Health and Wellbeing Strategy 2019-2021’](#).

- 3.4 The shift towards electric vehicles over the coming years will require the support of local authorities whilst the private market cannot provide all the necessary infrastructure, such as slow on-street residential charge points.

Context – Black Country Ultra Low Emission Vehicle (ULEV) Strategy

- 3.5 In February 2020, the Black Country local authorities developed an evidenced ULEV Strategy to boost electric vehicle uptake. The Black Country ULEV Strategy was publicly consulted on from 10/08/20 to 09/10/20, then endorsed at Heads of Regeneration (HoR) and the Association of Black Country Authorities (ABCA) in February 2021.
- 3.6 Key findings:
- a. currently in Walsall, only 0.19% of cars are electric.
 - b. at present, approximately 85% of the Walsall land area is further than 1km from the nearest publicly available chargepoint. Walsall has the lowest baseline of public charging infrastructure in the Black Country (19 sockets).
 - c. the number of electric vehicles in the Black Country is projected to increase to 42,500 by 2025, less than five years from now.
the required increase in public ULEV charging infrastructure for Walsall by 2025 will be:
 - 7kW (Standard chargers): 163 sockets
 - 22kW (Fast chargers): 47 sockets
 - 50 kW (Rapid chargers): 4 sockets
 - 150kW (Ultra Rapid chargers): 1 socket
 - d. and, in Walsall, as a result of the 2030 ban, CO2 emissions are expected to reduce by 22.2%, NOx by 40.3% and PM by 62.1%, compared to 2019 figures.

Context – The 'On-Street Residential Chargepoint Scheme' (ORCS)

- 3.7 The objective of this scheme is to increase the availability of on-street chargepoints for electric vehicles in residential streets where dedicated off-street parking (driveways, garages) is unavailable. This removes the barrier of not having private off-street parking to switching to an electric vehicle.
- 3.8 The national funding allocated by the Office for Zero Emissions Vehicles (OZEV) for 2021/2022 is £20 million.
- 3.9 Delivery of infrastructure is required by March 2023 for bids submitted in the 2021/2022 financial year.
- 3.10 The funding will support 75% of the capital costs of installing charge points.
- 3.11 Priority will be given to local authorities who have not previously received funding, such as Walsall MBC.

Progress to date

- 3.12 Walsall MBC, alongside the other Black Country authorities, has submitted a bid to the ORCS fund to deliver 35 electric vehicle charge point sites, two sockets each, across the borough for a total cost of £338,712. OZEV will receive the bid on the week commencing 18th October 2021.

- 3.13 This first round of installing on-street electric vehicle charging infrastructure will support the goal outlined in the Black Country ULEV Strategy above, delivering 70 of the 163, 7KW sockets that are required by 2025 to meet projected demand.
- 3.14 Please see Appendix A for a list of the 35 charge point sites identified. This is still a flexible list subject to design work and public consultation. Potential backup sites are currently being identified in case any on Appendix A cannot be delivered.
- 3.15 Correspondingly, please find Appendix B for an accompanying map of where the 35 charge point sites identified would be installed.
- 3.16 Any installations will be subject to public consultation with residents and businesses in the immediate vicinity of each location. This will occur after grant funding is secured, which is expected in November 2021.
- 3.17 Walsall MBC will not seek to enforce electric vehicle charging bays with a Traffic Regulation Order, unless one is already present. The parking bay will be of use to both electric and non-electric vehicles, with the addition of signage indicating that electric vehicles can charge in that bay. Therefore, the installation of on-street electric vehicle charge points should not limit parking availability for other types of vehicles.
- 3.18 Procurement will be led by Transport for West Midlands (TfWM) and be procured through an established framework for electric charging infrastructure. Procurement will be for a value above the ORCS requirement to allow for additional call-off from the same operator if further funding is identified in the future. This procurement is expected to go out to market in November 2021.
- 3.19 The contract length, revenue share to the council and cost to the end user of the charge point will be defined during the tender.
- 3.20 Due to the financial contribution of grant capital funding, and council match funding, Walsall MBC will have more control over the locations, costs to consumer, potential profit-share and other contract terms.

4.0 Financial information

- 4.1 Walsall MBC aims to deliver 35 charge point sites across the borough for a total cost of £338,712. OZEV will supply 75% of capital funding at £254,034 and Walsall MBC will match £84,678.
- 4.2 The £84,678 match funding from Walsall MBC will be spread over the course of two years (2021/22 and 2022/23) and will be taken from the Transport Capital Programme (there is a Cabinet-approved budget allocation of £50,000 in 2021/22, and a complementary amount will be sought in 2022/23).
- 4.3 Walsall MBC will enter into a concession contract with the charge point operator. The contract will state that the operator takes on the revenue costs for operation and maintenance of the infrastructure, thereby reducing the financial risk to the council.

5.0 Reducing Inequalities

- 5.1 Socio-economic factors have been considered when identifying sites to install electric vehicle charging infrastructure. This project aims to reduce inequality by addressing the gap left by the private market. Private charge point operators are driven by where populations will most likely take up electric vehicles first. Whereas this project takes a longer view, understanding that areas of relative deprivation within Walsall may not be the first to buy electric vehicles, but public charging infrastructure should be available in these communities. We aim for a balanced geographical spread of charge points across the borough. Once the second-hand electric vehicle market has matured and central government apply supportive measures, the up-front cost of an electric vehicle will become less of a barrier. Furthermore, the current project is small scale but in future rounds of funding equity concerns can be addressed in the wider roll out.
- 5.2 More broadly, the installation of electric vehicle charging points in Walsall supports the objective of developing sustainable places and communities due to facilitating a reduction in emissions and air pollution. Encouraging the take up of electric cars will contribute to the national and local net-zero agenda and support Walsall's Air Quality Management Area.

6.0 Decide

- 6.1 There are no direct decisions to result from this report.
- 6.2 Members are requested to review the charge point locations that will be created via the Council's ORCS funding bid and inform officers – either in direct response to this report or on an ongoing basis – if they feel there are locations around the borough which would benefit from the installation of charge points and where either there are no charge points or where the number or speed of charge points is currently insufficient to meet user demand.

7.0 Respond

- 7.1 The committee's feedback on the current project for electric vehicle charging infrastructure in Walsall will be reflected in the next steps including procurement and public consultation.
- 7.2 The committee's recommendations for locations of charging infrastructure will be considered by officers prior to the Council submitting bids to subsequent rounds of ORCS funding, and any other relevant future projects or funding streams.

8.0 Review

- 8.1 In order to obtain the grant funding Walsall MBC have had to submit evidence of spend and exact locations for installation for review by OZEV.
- 8.2 Once delivered, the charge point sites will have to be added to the national chargepoint registry.
- 8.3 The [data on the usage](#) of the charge points must be submitted to OZEV for three years from the date the sites become operational.

Author

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Graduate Management Trainee

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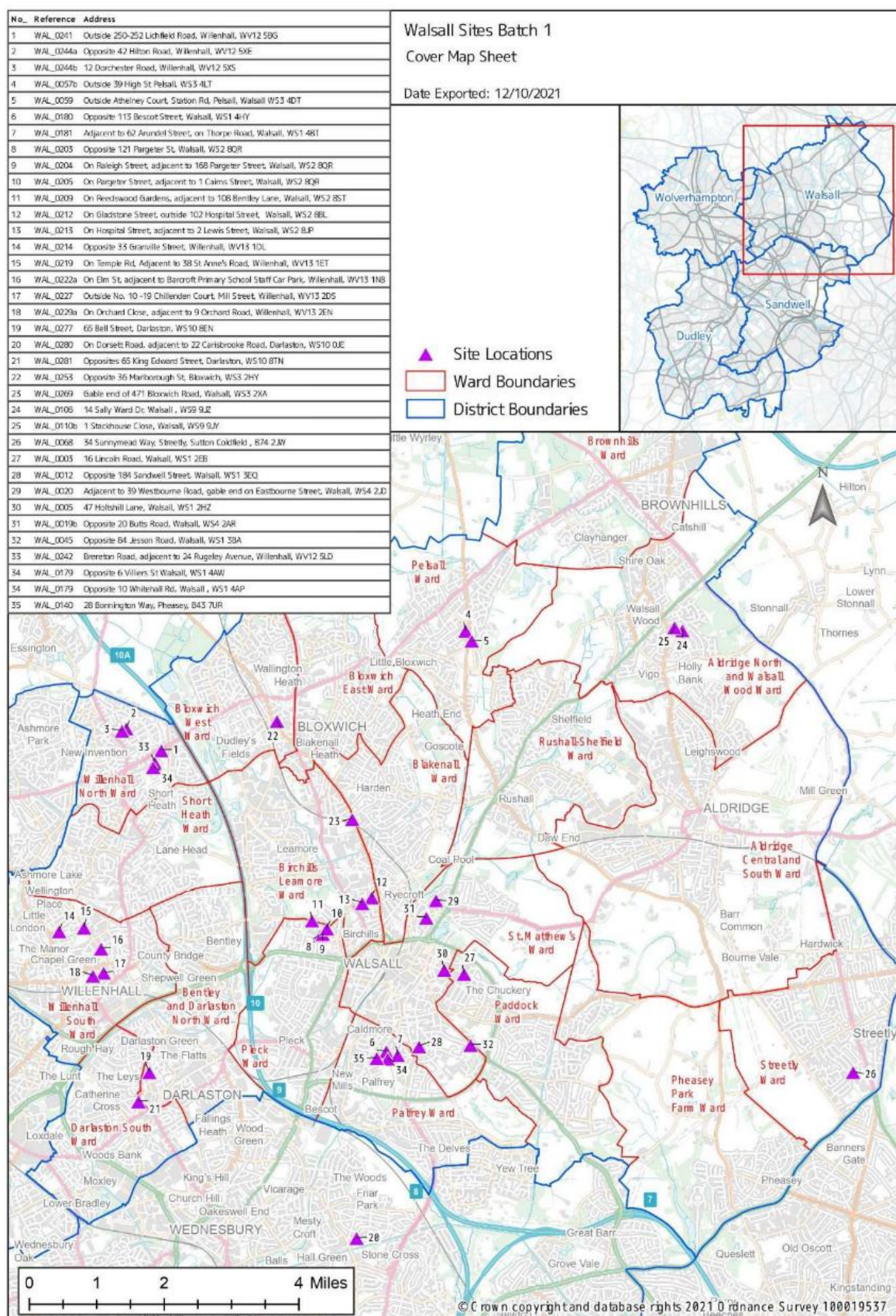
✉ chloe.etheridge@blackcountrytransport.org.uk

Appendices

Appendix A: List of the current sites for on-street residential chargepoint installation.

No.	ID	Location	Postcode	No. points	No. Sockets
1	WAL_0241	Outside 250-252 Lichfield Road, Willenhall	WV12 5BG	1	2
2	WAL_0244a	Opposite 42 Hilton Road, Willenhall	WV12 5XE	1	2
3	WAL_0244b	12 Dorchester Road, Willenhall	WV12 5XS	1	2
4	WAL_0057b	Outside 39 High St Pelsall.	WS3 4LT	1	2
5	WAL_0059	Outside Athelney Court, Station Rd, Pelsall, Walsall	WS3 4DT	1	2
6	WAL_0180	Opposite 113 Bescot Street, Walsall, WS1 4HY	WS1 4HY	1	2
7	WAL_0181	Adjacent to 62 Arundel Street, on Thorpe Road, Walsall,	WS1 4BT	1	2
8	WAL_0203	Opposite 121 Pargeter St, Walsall,	WS2 8QR	1	2
9	WAL_0204	On Raleigh Street, adjacent to 168 Pargeter Street, Walsall,	WS2 8QR	1	2
10	WAL_0205	On Pargeter Street, adjacent to 1 Cairns Street, Walsall	WS2 8QR	1	2
11	WAL_0209	On Reedswood Gardens, adjacent to 108 Bentley Lane, Walsall	WS2 8ST	1	2
12	WAL_0212	On Gladstone Street, outside 102 Hospital Street, Walsall,	WS2 8BL	1	2
13	WAL_0213	On Hospital Street, adjacent to 2 Lewis Street, Walsall,	WS2 8JP	1	2
14	WAL_0214	Opposite 33 Granville Street, Willenhall,	WV13 1DL	1	2
15	WAL_0219	On Temple Rd, Adjacent to 38 St Anne's Road, Willenhall,	WV13 1ET	1	2
16	WAL_0222a	On Elm St, adjacent to Barcroft Primary School Staff Car Park, Willenhall	WV13 1NB	1	2
17	WAL_0227	Outside No. 10 -19 Chillenden Court, Mill Street, Willenhall,	WV13 2DS	1	2
18	WAL_0229a	On Orchard Close, adjacent to 9 Orchard Road, Willenhall,	WV13 2EN	1	2
19	WAL_0277	65 Bell Street, Darlaston,	WS10 8EN	1	2
20	WAL_0280	On Dorsett Road, adjacent to 22 Carisbrooke Road, Darlaston,	WS10 0JE	1	2
21	WAL_0281	Opposites 65 King Edward Street, Darlaston,	WS10 8TN	1	2
22	WAL_0253	Opposite 36 Marlborough St, Bloxwich,	WS3 2HY	1	2
23	WAL_0269	Gable end of 471 Bloxwich Road, Walsall,	WS3 2XA	1	2
24	WAL_0106	14 Sally Ward Dr, Walsall	WS9 9JZ	1	2
25	WAL_0110b	1 Stackhouse Close, Walsall,	WS9 9JY	1	2
26	WAL_0068	34 Sunnymead Way, Streetly, Sutton Coldfield	B74 2JW	1	2
27	WAL_0003	16 Lincoln Road, Walsall,	WS1 2EB	1	2
28	WAL_0012	Opposite 184 Sandwell Street, Walsall,	WS1 3EQ	1	2
29	WAL_0020	Adjacent to 39 Westbourne Road, gable end on Eastbourne Street, Walsall,	WS4 2JD	1	2
30	WAL_0005	47 Holtshill Lane, Walsall,	WS1 2HZ	1	2
31	WAL_0019b	Opposite 20 Butts Road, Walsall,	WS4 2AR	1	2
32	WAL_0045	Opposite 84 Jesson Road, Walsall,	WS1 3BA	1	2
33	WAL_0242	159-169 Brereton Road, Willenhall,	WV12 5LD	1	2
34	WAL_0179	Opposite 10 Whitehall Rd, Walsall	WS1 4AP	1	2
35	WAL_0140	28 Bonnington Way, Pheasey,	B43 7UR	1	2
				35	70

Appendix B: Map of the current sites for on-street residential chargepoint installation.





Walsall Council

FORWARD PLAN OF KEY DECISIONS

**Council House,
Lichfield Street,
Walsall, WS1 1TW**
www.walsall.gov.uk

4 October 2021

FORWARD PLAN

The forward plan sets out decisions that are termed as “key decisions” at least 28 calendar days before they are due to be taken by the Executive (Cabinet). Also included on the plan are other decisions to be taken by the Cabinet (“non-key decisions”). Preparation of the forward plan helps the Council to programme its work. The purpose of the forward plan is to give plenty of notice and an opportunity for consultation on the issues to be discussed. The plan is updated each month with the period of the plan being rolled forward by one month and republished. Copies of the plan can be obtained from Democratic Services, Walsall MBC, Council House, Walsall, WS1 1TW helen.owen@walsall.gov.uk and can also be accessed from the Council’s website at www.walsall.gov.uk. The Cabinet is allowed to make urgent decisions which do not appear in the forward plan, however, a notice will be included on the agenda for the relevant Cabinet meeting which explains the reasons why.

Please note that the decision dates are indicative and are subject to change. Please contact the above addressee if you wish to check the date for a particular item.

The Cabinet agenda and reports are available for inspection by the public 7 days prior to the meeting of the Cabinet on the Council’s website. Background papers are listed on each report submitted to the Cabinet and members of the public are entitled to see these documents unless they are confidential. The report also contains the name and telephone number of a contact officer. These details can also be found in the forward plan.

Meetings of the Cabinet are open to the public. Occasionally there are items included on the agenda which are confidential and for those items the public will be asked to leave the meeting. The forward plan will show where this is intended and the reason why the reports are confidential. Enquiries regarding these reasons should be directed to Democratic Services (helen.owen@walsall.gov.uk).

“Key decisions” are those decisions which have a significant effect within the community or which involve considerable expenditure or savings. With regard to key decisions the Council’s Constitution states:

- (1) A key decision is:
 - (i) any decision in relation to an executive function which results in the Council incurring expenditure which is, or the making of savings which are, significant, having regard to the Council’s budget for the service or function to which the decision relates or
 - (ii) any decision that is likely to have significant impact on two or more wards within the borough.
- (2) The threshold for “significant” expenditure/savings is £500,000.
- (3) A decision taker may only make a key decision in accordance with the requirements of the Executive Procedure Rules set out in Part 4 of this Constitution.

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**FORWARD PLAN OF KEY DECISIONS
NOVEMBER 2021 TO FEBRUARY 2022 (4.10.21)**

1	2	3	4	5	6	7
Reference No./ Date first entered in Plan	Decision to be considered (to provide adequate details for those both in and outside the Council)	Decision maker	Background papers (if any) and Contact Officer	Main consultees	Contact Member (All Members can be written to at Civic Centre, Walsall)	Date item to be considered
63/21 (4.10.21)	Corporate Plan 2021/22: To note the Quarter 2 performance against the Measures of Success in the Corporate Plan 2021/22	Cabinet Non-key decision	Stephen Gunther Stephen.gunther@walsall.gov.uk	Internal Services	Councillor Bird	15 December 2021
37/21 (7.6.21)	Sale of Council land in Blakenall: To seek approval to the freehold disposal of Council land in Blakenall <i>Contains commercially sensitive information.</i>	Cabinet Key decision Private	Nick Ford, Team Leader – Asset Management Nick.ford@walsall.gov.uk	Internal Services	Councillor Andrew	15 December 2021
47/21 (2.8.21)	Walsall's Customer Experience Strategy 2021 to 2026: To approve the Strategy which sets out the Council's service transformation to meet customers' priorities and needs	Cabinet Key decision	Elise Hopkins elise.hopkins@walsall.gov.uk Rashida Hussain Rashida.Hussain@walsall.gov.uk	Public, partner organisations, elected members, internal staff	Councillor Andrew	15 December 2021
14/21 (8.3.21)	Willenhall Masterplan: Strategic Land Acquisitions: In-principle approval for the use of Compulsory Purchase Order powers. <i>Contains information relating to the financial or business affairs of a particular person</i>	Cabinet Key decision Private Session	Willenhall Masterplan: Strategic Land Acquisitions. Joel.maybury@walsall.gov.uk Page 28 of 47	Internal Services	Councillor Andrew	15 December 2021

48/21 (2.8.21)	Affordable Housing commuted sums spend policy: To approve the use of affordable housing commuted sums (which are contributions secured through the planning process) to fund the provision of affordable housing to be used as temporary accommodation.	Cabinet Key decision	Neil Hollyhead Neil.hollyhead@walsall.gov.uk	Internal Services	Councillor Andrew	15 December 2021
64/21 (4.10.21)	Housing Enforcement Policy: To approve an updated and consolidated enforcement policy (including financial penalties)	Cabinet Key decision	David Lockwood David.lockwood@walsall.gov.uk Appollo Fonka Appollonaris.fonka@walsall.gov.uk	Public, Housing Associations, Internal Services	Councillor Andrew	15 December 2021
73/21 (4.10.21)	Town Deal: To authorise officers to receive and allocate Town Deal funding through agreed business cases.	Cabinet Key decision	Philippa Venables Philippa.venables@walsall.gov.uk	Internal Services, Town Deal scheme leads and Town Deal Board Members	Councillor Andrew	15 December 2021
65/21 (4.10.21)	Waste Management Strategy: To agree to the submission of the planning application for Middlemore Lane site to accommodate a new household waste recycling centre and a waste transfer station facility and to approve that the existing site at Fryers Road to have an upgraded household waste recycling centre.	Cabinet Key decision	Cabinet Report - 19 May 2020 Dave Brown Director of Place and Environment Dave.brown@walsall.gov.uk 01922 653478 Stephen Johnson Service Manager – Strategy Stephen.johnson@walsall.gov.uk 01922 654227	Internal Services	Councillor Andrew Councillor Butler	15 December 2021

66/21 (4.10.21)	Walsall's Street Scene Strategy : To approve a strategy which sets out the Council's aspirations and service standards for the design and maintenance of the boroughs streets and associated assets.	Cabinet Key decision	Dave Brown Dave.Brown@Walsall.gov.uk Kathryn Moreton Kathryn.Moreton@Walsall.gov.uk	Internal Services	Councillor Andrew Councillor Butler	15 December 2021
67/21 (4.10.21)	Green Space Strategy: To agree an updated Green Space Strategy including a programme to improve and update/upgrade our children's playgrounds and to consider new/improved outdoor gym facilities	Cabinet Key Decision	Alan Bowley Alan.bowley@walsall.gov.uk	Internal Services Ward Councillors	Councillor Butler	15 December 2021
68/21 (4.10.21)	Bulky and Garden Waste Service: To agree to the continuation of the current bulky waste charging arrangements 'Three for a Tenner' and brown bin collections free, fortnightly and extended to November.	Cabinet Key Decision	Alan Bowley Alan.bowley@walsall.gov.uk	Internal Services	Councillor Butler	15 December 2021
49/21 (2.8.21)	Domestic Abuse services contract award: To approve the contract awards for: <ul style="list-style-type: none"> the provision of Domestic Abuse emergency accommodation and support support to Domestic Abuse victims and their children <p><i>Note: There may be commercially sensitive information to be considered in private session.</i></p>	Cabinet Key decision	Neil Hollyhead Neil.hollyhead@walsall.gov.uk Isabel Vanderheeren Isabel.vanderheeren@walsall.gov.uk	Internal Services, service users, external stakeholders	Councillor Andrew Councillor Wilson	15 December 2021

46/21 (2.8.21)	Emotional Wellbeing and Therapeutic Support for Children and Young People in need: To approve entering into an appropriate agreement with the Black Country Healthcare NHS Foundation Trust to provide therapeutic services for children and young people in need, including those who are looked after.	Cabinet Key decision	David DeMay David.demay@walsall.gov.uk	Internal services, Walsall CCG and Black Country Healthcare NHS Foundation Trust	Councillor Wilson	15 December 2021
44/21 95.7.21)	Day care/day opportunities: To approve recommendations for the delivery of a menu of options for vulnerable people who require support to engage in meaningful community based activities as a result of ongoing needs around social care and inclusion,	Cabinet Key Decision	Cabinet report and the lessons learned from COVID report Jeanette Knapper 07500028537	Existing end uses of traditional day services in house; Existing users and carers/parents of people accessing building based day opportunities; Carers Hub; FACE; Frontline internal staff; External marketplace for day care	Councillor Martin	15 December 2021
69/21 (4.10.21)	Future provision of the Appointeeship Service: To receive the outcome of formal consultation undertaken with regard to the future provision of the service and to approve the recommended changes identified as a result of the consultation.	Cabinet Key Decision	Council reports 25 February 2021. Corporate Budget Plan 2021-22 & 2023-24; Cabinet Report 16 June 2021 – Pre-Audit Outturn 2020-21 Contact: Lloyd Haynes Lloyd.haynes@walsall.gov.uk	Internal Services, Service users, their reps and other stakeholders, incl. advocacy organisations, internal social care professionals.	Councillor Martin Councillor Bird	15 December 2021

70/21 (4.10.21)	Food Law Enforcement Service Plan: To receive the annual service delivery plan required by the Food Standards Agency and recommend Council to approve the plan	Cabinet Non-key decision Council	Paul Rooney Paul.rooney@walsall.gov.uk	Internal Services	Councillor Perry	Cabinet 15 December 2021 Council 10 January 2022
71/21 (4.10.21)	Fire Protection Service and Maintenance Contract: To approve the award of the contract <i>Note: Contains confidential information relating to the financial and business affairs of a particular person</i>	Cabinet Key decision Private Session	Ian Lister ian.lister@walsall.gov.uk	Internal Services	Councillor Statham	15 December 2021
72/21 (4.10.21)	Energy Supplies Contract: To approve the award of the contract for the provision of the Council's energy supplies	Cabinet Key decision	Ian Lister ian.lister@walsall.gov.uk	Internal Services	Councillor Statham	15 December 2021
61/21 (6.9.21)	Corporate Financial Performance 2021/22 and Covid-19 update – To report the financial position based on 9 months to December 2021 and impact of Covid-19.	Cabinet Non-key decision	Vicky Buckley 01922 652326 Vicky.buckley@walsall.gov.uk	Internal services	Councillor Bird	9 February 2022
62/21 (6.9.21)	Corporate Budget Plan 2022/23 – 2024/25, incorporating the Capital Strategy; and the Treasury Management and investment Strategy 2022/23: To recommend the final budget and Council tax for approval by Council	Cabinet Key decision Council	Vicky Buckley 01922 652326 Vicky.buckley@walsall.gov.uk	Council tax payers, business rate payers, voluntary and community organisations	Councillor Bird	Cabinet -9 February 2022 Council – 24 February 2022

22/21 (8.3.21)	Walsall Council Housing Allocations Policy: To update the policy which sets the principles for the allocation of affordable housing	Cabinet Key Decision	Neil Hollyhead Neil.hollyhead@walsall.gov.uk	Public, Housing Associations, Internal Services	Councillor Andrew	9 February 2022
74/21 (4.10.21)	COVID Memorial Garden: To consider options for a COVID Memorial Garden	Cabinet Key decision	Dave Brown Dave.brown@walsall.gov.uk	Internal Services. Stakeholders dependent upon options being developed	Councillor Perry	9 February 2022
75/21 (4.10.21)	General building Repair and Maintenance Contract: To award the contract for the Council's general building repair and maintenance. <i>Note: Contains confidential information relating to the financial or business affairs of a particular person</i>	Cabinet Key decision Private Session	Ian Lister Ian.Lister@walsall.gov.uk	Internal Services	Councillor Statham	9 February 2022
76/21 (4.10.21)	Mechanical and Electrical Service and Maintenance Contract: To approve the award of the contract award the contract for the Council's mechanical and electrical service and maintenance contract. <i>Note: contains confidential information relating to the financial or business affairs of a particular person.</i>	Cabinet Key decision Private Session	Ian Lister Ian.lister@walsall.gov.uk	Internal Services	Councillor Statham	9 February 2022
77/21 (4.10.21)	Supported Housing Repair and Maintenance Contract: To approve the award of the contract.	Cabinet	Ian Lister Ian.lister@walsall.gov.uk	Internal Services	Councillor Statham	9 February 2022

BLACK COUNTRY EXECUTIVE JOINT COMMITTEE
FORWARD PLAN OF KEY DECISIONS
Published up to February 2022 (for publication 04/10/2021)

Date first entered into the plan	Project Name	Key Decision to be considered (to provide adequate details for those both in and outside of the Council)	Background papers (if any) and Contact Officer	Main consultees	Date Item to be considered
05/07/2021	Local Growth Fund – Growth Deal Programme				
	Approval of the 2020/21 Programme Spend	Approve the year end position of Growth Deal Projects, reflecting all changes to the Programme (Funding and Outputs) throughout the year, detailed in Attachment 1 of the report.	Papers TBC – Simon Neilson Simon.Neilson@walsall.gov.uk	Walsall Council	03/11/2021
05/07/2021	Ruskin Mill Land Trust - Glasshouse Development Phase 3	Approve the Accountable Body for the Growth Deal (Walsall Council) to proceed to amending the Glasshouse Development Phase 3 Grant Agreement with Ruskin Mill Land Trust, in relation to the project outputs.			
05/07/2021	Advanced Manufacturing Training Centre	Approves the Accountable Body for the Growth Deal (Walsall Council) to proceed to amending the Advanced Manufacturing Training Centre Grant Agreement with Incomm, in relation to the project outputs.			

BLACK COUNTRY EXECUTIVE JOINT COMMITTEE
FORWARD PLAN OF KEY DECISIONS
Published up to February 2022 (for publication 04/10/2021)

Date first entered into the plan	Project Name	Key Decision to be considered (to provide adequate details for those both in and outside of the Council)	Background papers (if any) and Contact Officer	Main consultees	Date Item to be considered
05/07/2021	Hub to Home Transport Innovation Centre and Test Track Project: Very Light Rail and Autonomous Technologies – Test Track 1 Project	Approves the Accountable Body for the Growth Deal (Walsall Council) to proceed to amending the Hub to Home Transport Innovation Centre and Test Track Project: Very Light Rail and Autonomous Technologies – Test Track 1 Grant Agreement with Dudley Council in relation to the project output.			
06/09/2021	Elite Centre for Manufacturing Skills	Approves the Accountable Body for the Growth Deal (Walsall Council) to proceed to amending the Elite Centre for Manufacturing Skills (ECMS) Grant Agreement with the University of Wolverhampton in relation to match funding.			
06/09/2021	Growing Places Fund (GPF) Hub to Home Transport Innovation Centre and Test Track Project: Very Light Rail and Autonomous Technologies – Test Track 1 Project	Approves the Accountable Body for the Growth Deal (Walsall Council) to proceed to amending the Grant Agreement with Dudley Council to deliver the Local Growth Fund (LGF) funded elements of Hub to Home Transport Innovation Centre and Test Track Project: Very Light Rail and Autonomous Technologies – Test Track 1 Project from the Growing Places Fund (previously			

BLACK COUNTRY EXECUTIVE JOINT COMMITTEE
FORWARD PLAN OF KEY DECISIONS
Published up to February 2022 (for publication 04/10/2021)

Date first entered into the plan	Project Name	Key Decision to be considered (to provide adequate details for those both in and outside of the Council)	Background papers (if any) and Contact Officer	Main consultees	Date Item to be considered
06/09/2021	Hub to Home Transport Innovation Centre and Test Track Project: Very Light Rail and Autonomous Technologies – National Innovation Centre	<p>used for LGF over programming) to support the delivery into 2021/22 financial year.</p> <p>Note that change request relates to a change in programme funding streams.</p> <p>Approval for the Accountable Body for the Growth Deal (Walsall Council) to proceed to amending the Grant Agreement with Dudley Council to deliver the Local Growth Fund (LGF) funded elements of the Hub to Home Transport Innovation Centre and Test Track Project: Very Light Rail and Autonomous Technologies – National Innovation Centre project from the Growing Places Fund (previously used for LGF over programming) to support the delivery into 2021/22 financial year.</p> <p>Note that change request relates to a change in programme funding streams.</p>	Papers TBC – Helen Martin Helen.Martin@dudley.gov.uk	Dudley Council	03/11/2021
02/08/2021	Black Country Executive Joint Committee Collaboration Agreement Deed of Variation	Approval of the proposed amendments, as highlighted, to the Collaboration Agreement covering the removal of the Advisory Board and revised Black Country Executive Joint Committee	Papers TBC – Simon Neilson Simon.neilson@walsall.gov.uk	Walsall Council	03/11/2021

BLACK COUNTRY EXECUTIVE JOINT COMMITTEE
FORWARD PLAN OF KEY DECISIONS
Published up to February 2022 (for publication 04/10/2021)

Date first entered into the plan	Project Name	Key Decision to be considered (to provide adequate details for those both in and outside of the Council)	Background papers (if any) and Contact Officer	Main consultees	Date Item to be considered
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		governance, and Governance Principles: Enterprise Zones, included as Appendix 1 to this report.			
06/04/2021	Local Growth Fund (LGF) Programme changes		Papers TBC – Simon Neilson Simon.Neilson@walsall.gov.uk	Walsall Council	01/12/2021
06/04/2021	Dudley Advanced Construction Centre	Approval for the Accountable Body for the Growth Deal (Walsall Council) to proceed to amending the Grant Agreement with Dudley College, to deliver the Local Growth Fund (LGF) funded elements of the Dudley Advanced Construction Centre project with delivery to continue in the 2021/22 financial year.			
06/09/2021	Elite Centre for Manufacturing Skills	Approval for the Accountable Body for the Growth Deal (Walsall Council) to proceed to amending the Grant Agreement with the University of Wolverhampton, to deliver the Local Growth Fund (LGF) funded elements of the Elite Centre for Manufacturing Skills (ECMS) project with delivery to continue in the 2021/22 financial year. Note that change request relates to a change in outputs.			

BLACK COUNTRY EXECUTIVE JOINT COMMITTEE
FORWARD PLAN OF KEY DECISIONS
Published up to February 2022 (for publication 04/10/2021)

Date first entered into the plan	Project Name	Key Decision to be considered (to provide adequate details for those both in and outside of the Council)	Background papers (if any) and Contact Officer	Main consultees	Date Item to be considered
05/07/2021	Bilston Urban Village	<p>Approval for the Accountable Body for the Growth Deal (Walsall Council) to proceed to amending the Grant Agreement with Wolverhampton City Council, to deliver the Local Growth Fund (LGF) funded elements of the Bilston Urban Village project with delivery to continue in the 2021/22 financial year.</p> <p>Note that change request relates to a change in match funding.</p>			

WEST MIDLANDS COMBINED AUTHORITY FORWARD PLAN: NOVEMBER 2021 - MARCH 2022

Title of Report	Summary of purpose and recommendations	Lead Portfolio Holder	Lead Officer	Confidential	Category
Meeting 19th November 2021					
Corporate Strategy	<p>Purpose: To approve the WMCA's Corporate Strategy for 2021/22 - 23/24.</p> <p>Recommendation(s): To agree the Corporate Strategy.</p> <p>Rationale/Background: Following the Mayoral election, the WMCA has worked with the Mayor and Leaders to agree a set of Aims and Objectives to guide the activity of the organisation. These aims and objectives will inform our Medium Term Financial Plan, as well as our annual budgets and deliverables.</p>	n/a	Laura Shoaf	No	Policy
Mental Health Commission	<p>Purpose: To provide an update on the work of the Mental Health Commission.</p> <p>Recommendation(s):</p> <p>Rationale/Background:</p>	n/a	Ed Cox	No	n/a
2021/22 High Level Deliverables	<p>Purpose: To consider the refreshed WMCA High Level Deliverables for 2021/22.</p> <p>Recommendation(s):</p>	n/a	Laura Shoaf	No	Policy

Title of Report	Summary of purpose and recommendations	Lead Portfolio Holder	Lead Officer	Confidential	Category
	Rationale/Background:				
Financial Monitoring 21/22	<p>Purpose: To outline the financial position of WMCA as at 31 May 2021 and provide an update on any current financial matters affecting WMCA</p> <p>Recommendation(s): To note the financial position as at 31 May 2021. To note the strategy for addressing the MTFP funding gap. And to approve the making of a Loan to for the construction of a Hotel in Coventry.</p> <p>Rationale/Background: This is the regular Financial Report to WMCA Board which covers the current position against the year to date budget ending 30 June 2021. It provides an update on how WMCA intend to address the financial deficits in the MTFP. The WMCA Board will be asked to approve the making of a loan to a new SPV to construct a new hotel in Coventry (completion expected before the Commonwealth Games), following Investment Board (29 June 2021) agreement of the proposal for onward approval by WMCA Board.</p>	Cllr Bob Sleigh	Linda Horne	No	Finance
Local Transport Plan Consultation Approval	<p>Purpose: The 26th UN Climate Change Conference of the Parties (COP 26) will take place in Glasgow in November 2021. Following the Summit with Leaders on the future of West Midlands transport strategy in September, a short LTP 'prospectus' will be published to tie in with the UK hosting COP26. The prospectus is proposed to be a short high-level document which will affirm the West Midland's commitments to working towards achieving a net zero transport system in the shortest possible time. The document will provide high</p>	Cllr Ian Ward	Laura Shoaf	No	Transport

Title of Report	Summary of purpose and recommendations	Lead Portfolio Holder	Lead Officer	Confidential	Category
	<p>level messages around the emerging ambition for the new Local Transport Plan.</p> <p>Recommendation(s): TBC</p> <ul style="list-style-type: none"> • That CA Board approves the high level principles which will be used to frame a new West Midlands LTP • That CA Board approves the publications of the LTP COP Prospectus • That CA Board notes the programme for taking the LTP to consultation and through to formal adoption <p>Rationale/Background: WMCA has a statutory duty to develop and implement a Local Transport Plan. Rapid decarbonisation of the transport system is a priority for a new WM LTP reflecting the ambition of the WM2041 strategy and the requirements of the UKs legal requirement to decarbonise by 2050.</p> <p>The West Midlands aims to be a leader within the green industrial revolution and the LTP provides an opportunity for the region to show Leadership in this space.</p>				
<p>Contactless Fare Payments Broker System Full Business Case</p>	<p>Purpose: To approve the full business case.</p> <p>Recommendation(s):</p> <p>Rationale/Background:</p>	<p>Cllr Ian Ward</p>	<p>Anne Shaw</p>	<p>No</p>	<p>Transport</p>

Title of Report	Summary of purpose and recommendations	Lead Portfolio Holder	Lead Officer	Confidential	Category
Bus Delivery Options	<p>Purpose: To update CA Board on work undertaken over the last 18 months to assess delivery mechanisms for bus services in the West Midlands Region.</p> <p>Recommendation(s):</p> <ol style="list-style-type: none"> 1. To approve the development of a Full Business Case assessment for Bus Franchising in the West Midlands, (funded through the Intracity Transport Fund?) 2. To continue to explore alternative mechanisms to deliver the region's Vision for Bus whilst achieving long-term best value for public funding <p>Rationale/Background: In 2019, CA Board asked TfWM to assess future delivery options for Bus Services in the West Midlands in order to best achieve the objectives of the CA's adopted Vision for Bus. This work has reviewed options available to TfWM under the Bus Services Act 2017, including Franchising, and concludes there would be a positive case for undertaking a Full Business Case assessment.</p> <p>This report will seek approval to progress the Full Business Case and consider how TfWM will, at the same time, continue to develop alternative mechanisms to try and address the identified challenges within the current market through the ongoing development of partnership approaches.</p>	Cllr Ian Ward	Anne Shaw	No	Transport

Title of Report	Summary of purpose and recommendations	Lead Portfolio Holder	Lead Officer	Confidential	Category
Equalities Scheme	<p>Purpose: To seek approval for the WMCA Equality Scheme 2022-24 in line with statutory requirements</p> <p>Recommendation(s): To approve the draft Equality Scheme 2022-24 for consultation with the aim of publishing the final version of the Scheme by March 2022</p> <p>Rationale/Background: The Equality Scheme 2022-24 is a statutory document setting out the WMCA's vision, ambitions, and proposed objectives for promoting equality, diversity and inclusion over the next three years. Regulation 5 of the Equality Act 2010 (Specific Duties and Public Authorities) Regulations 2017, requires public bodies to publish one or more equality objectives at up to four-year intervals to support the key aims of the public sector equality duties.</p> <p>The Scheme is fully aligned with the corporate strategy and draws out our key commitments, current activities and future plans in relation to equality and diversity, It will be finalised following engagement with the public.</p>	Cllr Brigid Jones	Ed Cox	No	Inclusive Communities
Rail Package 1 Proposals	<p>Purpose: To consider proposals for the acquisition of land to support platform works related to rail package 1.</p> <p>Recommendation(s):</p> <p>Rationale/Background:</p>	Cllr Ian Ward	Satish Mistry	Yes	Transport

Title of Report	Summary of purpose and recommendations	Lead Portfolio Holder	Lead Officer	Confidential	Category
Meeting 14th January 2022					
Draft Annual Business Plan 2022/23	Purpose: Recommendation(s): Rationale/Background:	n/a	Laura Shoaf	No	Policy
Net Zero Neighbourhood	Purpose: Recommendation(s): Rationale/Background:	Cllr Ian Courts	Ed Cox	No	Environment & Energy
Draft WMCA Budget 2022/23	Purpose: Recommendation(s): Rationale/Background:	Cllr Bob Sleigh	Linda Horne	No	Finance
Financial Monitoring 2021/22	Purpose: Recommendation(s): Rationale/Background:	Cllr Bob Sleigh	Linda Horne	No	Finance
Meeting 11th February 2022					
Annual Business Plan 2022/23	Purpose:	n/a	Laura Shoaf	No	Policy

Title of Report	Summary of purpose and recommendations	Lead Portfolio Holder	Lead Officer	Confidential	Category
	Recommendation(s): Rationale/Background:				
Final WMCA Budget 2022/23	Purpose: Recommendation(s): Rationale/Background:	Cllr Bob Sleigh	Linda Horne	No	Finance
Meeting 18th March 2022					
Financial Monitoring 2021/22	Purpose: Recommendation(s): Rationale/Background:	Cllr Bob Sleigh	Linda Horne	No	Finance

Economy and Environment Overview and Scrutiny Committee – Area of Focus – 2021/22

Committee responsible for all aspects and general services related to the economy and environment including:

Responsibility of scrutiny of flood risk management functions which may affect the Local Authority's area as required by the Flood and Water Management Act 2010

Agenda Items						
Theme	16 September 2021	21 October 2021	18 November 2021	18 January 2022	03 March 2022	14 April 2022
Economy						
Environment	Petition: Riverpoint Estate, Willenhall	Petition: traffic calming in Pelsall Lane Electric Vehicle charging				
Cross cutting both Economy and Environment	West Midlands Local Transport Plan		Quarter 2 2020/21 Budget Setting	Budget Setting		

Economy and Environment Overview and Scrutiny Committee – Area of Focus – 2021/22

*Quarter 1 and Quarter 3 Financial reports will be circulated via e-mail to Members of the Committee and will not form part of the Committee's Agenda.

Items to be scheduled:

1. Employment, Growth and Skills;
2. District Town Centres Update;
3. M6 Junction 10 Update - *Scheduled for 2021*
4. Carbon Neutral Council – *Scheduled update for 2021*
5. Town Deal Board – *Scheduled update for 2021*
6. The Council's Waste Strategy – In tandem with the Environmental Bill 2020, scheduled for late 2021/early 2022.
7. Road safety action plan – *Delayed until June 2021*
8. Partnership working with West Midlands Police on traffic speed enforcement.
9. School Streets
10. Cycling provision – *Outreach/Government*
11. Ban on evictions for social landlords
12. Phoenix 10 Project update
13. Off-Road Bikes Working Group
14. Council's Tree Planting Strategy
15. Willenhall Masterplan
16. Black Country Plan
17. Maximising Council Income and Assets.
18. Electric vehicle charging with particular regard to off-road parking points
19. Council Bonfire and Fireworks Update