



Walsall Council

## Corporate Scrutiny and Performance Panel

Meeting to be held on **27 OCTOBER 2011 AT 6PM**

Your attendance is requested at the above meeting, which will be held at the Council House.

A list of the items of business to be considered at the meeting, together with any supporting papers is enclosed. Please bring the papers with you to the meeting.

### **MEMBERSHIP:**

Chair: Councillor S. Coughlan

Vice-Chair: Councillor M. Flower

Members: Councillor K. Hussain  
Councillor G. Illmann-Walker  
Councillor M. Longhi  
Councillor J. Murray  
Councillor M. Nazir  
Councillor J. Rochelle  
Councillor D. Shires

### **PORTFOLIO HOLDERS:**

Councillor Mike Bird: Leader  
Councillor Mohammed Arif: Business Support Services  
Councillor Chris Towe: Finance and personnel

Walsall Council encourages the public to exercise their right to attend meetings of Council, Cabinet and Committees.

Agendas and reports are available for inspection from the Council's Scrutiny Team at the Council House, Walsall or on our website [www.walsall.gov.uk](http://www.walsall.gov.uk).

Some items are discussed in private because of their confidential nature, and reports on these are not available for the public. A guide to the types of information which are available to the public can also be found on our website or at the Civic Centre.

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[www.walsall.gov.uk](http://www.walsall.gov.uk)

**If you are disabled and require help to and from the meeting, please contact the person above.**

## ITEMS FOR BUSINESS

<b>1.</b>	<b>Apologies</b> To receive apologies for absence from the meeting of Members of the Panel.	
<b>2.</b>	<b>Substitutions</b> To receive notice of any substitutions for a Member of the Panel for the duration of the meeting.	
<b>3.</b>	<b>Declarations of interest and party whip</b> To receive declarations of interest or the Party whip from Members in respect of items on the Agenda.	
<b>4.</b>	<b>Minutes of previous meeting</b> To approve and sign the minutes of the meeting that took place on 13 September 2011.	<u>Enclosed</u>
<b>5.</b>	<b>Financial plan 2012/13 to 2014/15: Draft revenue and capital budget proposals for consultation</b> This report (as submitted to Cabinet on 14 September, 2011) outlines the portfolio plans for future service delivery, along with the approach being taken to delivery service improvements and cost efficiency over the year and next three years (2012/13 to 2014/15).	<u>Enclosed</u>
<b>6.</b>	<b>Finance Direct</b> To inform Members of the implementation of the Finance Direct programme.	Enclosed
<b>7.</b>	<b>Communications Service - value for money review - update</b> This report provides an update on progress made by the Communications Unit following the original value for money review in April, 2009.	<u>Enclosed</u>
<b>8.</b>	<b>Working smarter</b> This report provides an update on progress of the working smarter programme.	<u>Enclosed</u>
<b>9.</b>	<b>Work Programme and Forward Plan</b> To consider the Panel's work programme and the latest version of Cabinet's Forward Plan of Key Decisions.	<u>Enclosed</u>
<b>10.</b>	<b>Date of next meeting</b> To note that the next meeting of the Panel will take place on 5 December, 2011.	

