

Report to Willenhall & Short Heath Area Panel
3 September, 2013
Funding Report

1. Context

- 1.1 Following the change to the Council's Constitution, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have already been approved (through the previous process of Area Managers approving, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors) and those projects that are being put forward for consideration by the Area Panel (attached at Appendix 1).
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (already presented to the Area Panel at an earlier agenda item), before being put forward to the Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the panel for decision.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.

2. Recommendations

- 2.1 The Area Panel is requested to consider the summarised project applications, set out in Appendix 1 (attached).

3. Carried Forward Projects

- 3.1 Below are projects that were approved in financial year 2012 / 13, but, for various reasons, were not completed in that financial year, therefore, a request has been made to carry forward these funds for projects to be completed during this financial year:

Project	Description	Allocated funding	Match funding	Workstream	Ward
Willenhall Library Planter	For the removal of existing planters, replacing materials, removal of rubbish, as well as purchase of trees	£2440.00	£0.00	Greenspaces	Willenhall

Culmore Close Security Improvements	To improve the security on Culmore Close with gating	£1244.00	£0.00	Crime	Short Heath
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4. Projects Approved

4.1 The following projects have already been approved prior to the change in the approval process by Council on 22 May, 2013 and are in progress.

Project	Description	Allocated funding	Match funding	Workstream	Ward
Walsall West Crime Prevention	To purchase security items to be used as reassurance tools for victims of robbery and burglary	£2995.00	£0.00	Crime	Willenhall & Short Heath
Domehawk Camera Deployments	To set aside funding to allow the deployment of the CCTV cameras across the area partnership as required	£1000.00	£0.00	ALL	ALL
Community Substance Misuse Project	To offer a community based support service for people with substance addictions	£3039.17	£0.00	Health & Crime	ALL
Willenhall Is Wonderful	To contribute to the publication of the magazine and advertise within of the Area partnership activities	£480.00	£0.00	ALL	ALL
Willenhall Handheld CCTV	The purchase of a handheld camera and laptop to enable the police to record acts of ASB and use them as evidence	£520.00	£0.00	Crime	ALL
IPYSS Summer Activity	This funding will enable a enhanced summer provision to be offered	£1000.00	£1469.00 IYPSS	Youth and Health	ALL

	across the Area Partnership				
Walsall Get Active	Sport and leisure development team project for the Walsall Get Active website	£250.00	£250.00 from other 5 Area Partnership Areas	ALL	ALL
Family Fun Days	Allocation towards the deployment of the Reach up Tower and MOVE Truck at 3 events across the Area Partnership	£1380.00	£0.00	ALL	ALL

4.2 The following project(s) were approved by the Panel at their meeting held on 25 June, 2013.

Area Communications	To enable publications to be produced for the promotions of the Area Partnership	£2000.00	£0.00	ALL	ALL
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4.3 The following projects were approved under delegated authority, granted to the Area Manager by the Area Panel, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors

Employability Course	To host several workshops from WILLENHALL' to promote employability in the area and reduce unemployment	£175.00	£0.00	Supporting People Into Work & Training	ALL
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4.4 This leaves a total of **£27160.83** for the Area Panel to approve project applications.

5. Project Applications for Approval

5.1 Attached at Appendix 1 are the summarised project applications deemed valid against Area Partnership funding criteria and put forward to the Area Panel for consideration.

5.2 The total proposed projects in Appendix 1 for the panels' consideration is **£21140.70**

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Appendix 1

Project	Description	Organisation	Project Timescales	Funding Requested	Match Funding	Workstream	Ward(s)
Junior PCSO	To allow local police officers in Willenhall North & Short Heath to work in partnership with local schools and other identified agencies on a number of issues including parking outside schools, bullying, litter and crime prevention which will reduce the dangers to children, parents and drivers in and around the schools. This funding will allow the scheme to be set up in 4 schools	WM Police	2/9/13 – 30/3/14	£962.20	Police and other officers time	Reducing crime and anti social behaviour	Willenhall North & Short Heath
Security Improvements	Where there has been recurring ASB incidents and hotspots in the partnership signs will be purchased and deployed to highlight that police patrols will be monitoring the area.	Safer Walsall	September 2013	£323.50	Police and other officers time	Reducing crime and anti social behaviour	Willenhall North, Willenhall South & Short Heath

<p>Holy Trinity Online Centre Project</p>	<p>To Enable the IT centre at Holy Trinity Church to further develop its services for older people/vulnerable people and build on the success of current activities. The project will update the IT and software they have which is now currently extremely old and not compatible with the photography and IT programmes that are needed to be delivered. They are the only facility in Short Heath that offers community based IT courses for adults. They currently have 50 plus people a week using the suite</p>	<p>Holy Trinity Church Short Heath</p>	<p>October 2013 – March 2014</p>	<p>£3000.00</p>	<p>£1322.16 Church Funding</p>	<p>Tackling Worklessness & Supporting Older People & Vulnerable Adults</p>	<p>Willenhall North & Short Heath</p>
<p>Willenhall Participatory Budget</p>	<p>To enable Willenhall and Short Heath Area Partnership to develop a model of participatory budgeting by utilising a small budget to allow groups to bid to deliver small projects in their communities to meet the priorities of the Area Plan.</p> <p>Applications will be sought from local residents / groups as part of process which will be put to a public vote to decide which should be</p>	<p>Area Partnerships</p>	<p>October 2013 – March 2014</p>	<p>£10000.00</p>	<p>Officer Time</p>	<p>ALL</p>	<p>ALL</p>

	funded.						
Willenhall October & February Half Term Activities	To support and enhance the delivery of youth provision in the October 2013 & February 2014 half term activities which will be aimed at providing activities and places for young people. These are diversionary activities for those that are at risk of engaging in ASB	IYPSS	October 2013 – March 2014	£1000.00	£500.00 IYPSS	Increasing The Accessibility Of Youth Activities	ALL
CHARTS Choir	Willenhall CHART Centre is constantly striving to support the local community and meeting its needs and provision in service. CHARTS Choir project will bring together all aspects of the community, regardless of age, culture, sex and ability. This will form a new group of community members who will learn new skills and share existing skills with one another whilst socialising and having fun, with a view to showcase their talents to the wider community.	Willenhall CHART	October 2013 – March 2014	£1560.00	N/a	Positive Activities/Increasing Service For The Community	Willenhall South

<p>Willenhall Young Peoples Awards Evening</p>	<p>To work in partnership with IYPSS and other organisations to facilitate an awards ceremony evening recognising the achievements fro young people in Willenhall throughout 2013 by providing an evening of young peoples entertainment and awarding each young person with a Walsall Council Certificate recognising their achievement.</p>	<p>Willenhall CHART & IYPSS</p>	<p>13th December 2013</p>	<p>£845.00</p>	<p>Officer Time</p>	<p>Increasing The Accessibility Of Youth Activities</p>	<p>ALL</p>
<p>New Invention Community Noticeboard</p>	<p>This project will enable information, key events, and notices and so displayed in a key focal point on the Square in New Invention. There is currently nowhere in the area for local people to find such information similar to what we see in Willenhall Town Centre or on green spaces.</p> <p>The project will therefore purchase a hard wearing noticeboard in a suitable location.</p>	<p>Area Partnerships</p>	<p>October 2013 – March 2014</p>	<p>£2700.00</p>	<p>N/a</p>	<p>ALL</p>	<p>Willenhall North & Short Heath</p>
<p>Getting Willenhall Into Work</p>	<p>To enable Willenhall and Short Heath Area Partnership to update and print copies of the successful 'Getting</p>	<p>Area Partnerships</p>	<p>October 2013 – March 2014</p>	<p>£750.00</p>	<p>Officer Time</p>	<p>Supporting People Into Work & Training</p>	<p>ALL</p>

	<p>Willenhall into Work' publication – a second version – as requested and supported by partner agencies to support people across the area into work, training and other support services.</p> <p>To provide a one stop piece of information for people out work, affected by benefits changes, vulnerable and so on to inform them of all local services available in Willenhall.</p> <p>It needs updating to include information about Food Banks, crisis support, new projects that exist and to also ensure there are more copies to distribute.</p>						
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