

WALSALL
SCHOOLS FORUM

FORWARD PLAN OF DECISIONS

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FORWARD PLAN

The forward plan sets out decisions which the Schools Forum intend to take over the following 4 months. Preparation of the forward plan helps the Schools Forum to programme its work. The purpose of the forward plan is to give plenty of notice and an opportunity for consultation on the issues to be discussed. The plan is updated in the middle of each month with the period of the plan being rolled forward by one month and republished. The plan is available for public inspection at the First Stop Shop, Civic Centre, Darwall Street, Walsall. Copies of the plan can be obtained from Glenys Ensor, Democratic Services, Walsall MBC, Council House, Lichfield Street, Walsall, WS1 1TW, 01922 654367 or e-mail ensorg@walsall.gov.uk. The forward plan can also be accessed from the Council's website at www.walsall.gov.uk.

Please note that the decision dates are indicative and are subject to change. Please contact the above addressee if you wish to check the date for a particular item.

The Schools Forum Members are as follows:-

Mr. M. Vlahakis (Chairman)	Primary Head Teacher, Alumwell Junior School
Mrs. C. Draper	Primary Head Teacher, Short Heath Federation
Mrs. M. Sheehy	Primary Head Teacher, Millfield Primary School
Ms. T. Coles	Primary Head Teacher, Blackwood Primary School
Mr. G. Thornton	Primary Head Teacher, Palfrey Junior School
Dr. A. Bruton (Vice-Chairman)	Academy Head Teacher, Queen Mary's High School
Mr. K. Whittlestone	Academy Head Teacher, Joseph Leckie Academy
Mr. G. Crowther	Academy Head Teacher, Shire Oak Academy
Dame M. Brennan	Academy Head Teacher, Barr Beacon School
Vacancy	Secondary Head Teacher
Mrs. C. Fraser	Special School Head Teacher, Castle Business and Enterprise College
Mrs. J. Ward	Nursery Head Teacher, Sandbank Nursery
Mrs. B.E. Westwood	Academy Representative, Park Hall Infant Academy
Mrs. G. Healy	Academy Representative, Park Hall Junior Academy
Mr. E. Gee	Primary Governor, Alumwell Junior School
Ms. M. Yates	Primary Governor, Blackwood Primary School
Mrs. M. Woodcock	Primary Governor, Delves Infant and Nursery School
Mr. F. Hodgkinson	Secondary School Governor, Brownhills Technology College
Mr. B. Powell	Special School Governor, Jane Lane School
Mr. M. Ison	Academy Governor, Grace Academy

Vacancy
Mr. S. Pritchard-Jones
Ms. H. Harnisch

PVI representative
Pupil Referral Unit representative
14-19 School Forum representative

Observers

Councillor R. Andrew
Mr. A. Orlik
Vacancy
Mr. R. Bragger

Observer, Cabinet Portfolio holder for Children's Services
Observer, C. of E. Diocese
Observer, Catholic Diocese
Observer, Staff side associations representative

The Schools Forum agenda and reports are available for inspection by the public 7 days prior to the meeting of the Forum. The papers can be seen at First Stop Shop at the Civic Centre, Walsall. The papers are also available on the Council's website referred to above shortly before the meeting. Background papers are listed on each report submitted to the Schools Forum and members of the public are entitled to see these documents unless they are confidential. The report also contains the name and telephone number of a contact officer. These details can also be found in the forward plan.

Meetings of the Schools Forum are open to the public and take place at Blakenall Village Centre, Thames Road, Blakenall, Walsall. Occasionally there are items included on the agenda which are confidential and for those items the public will be asked to leave the meeting.

Dates, times and venues of Schools Forum meetings for 2013/2014

2013	Venue	Time
11 June	Blakenall Village Centre, Thames Road, Blakenall, Walsall.	4.00 p.m.
9 July	Blakenall Village Centre, Thames Road, Blakenall, Walsall.	4.00 p.m.
24 September	Blakenall Village Centre, Thames Road, Blakenall, Walsall.	4.00 p.m.
15 October	Blakenall Village Centre, Thames Road, Blakenall, Walsall.	4.00 p.m.

5 November	Blakenall Village Centre, Thames Road, Blakenall, Walsall.	4.00 p.m. (Provisional date)
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3 December	Blakenall Village Centre, Thames Road, Blakenall, Walsall.	4.00 p.m.
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2014

14 January	Blakenall Village Centre, Thames Road, Blakenall, Walsall.	4.00 p.m.
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11 February	Blakenall Village Centre, Thames Road, Blakenall, Walsall.	4.00 p.m.
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11 March	Blakenall Village Centre, Thames Road, Blakenall, Walsall.	4.00 p.m.
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25 March	Blakenall Village Centre, Thames Road, Blakenall, Walsall.	4.00 p.m.
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**FORWARD PLAN OF DECISIONS TO BE TAKEN
BY SCHOOLS FORUM
MARCH TO JUNE 2014**

DECISION TO BE CONSIDERED	BACKGROUND PAPERS AND CONTACT OFFICER	DATE ITEM TO BE CONSIDERED
Scheme for Financing Schools DfE revisions	Dan Mortiboys	Future meeting
SEN funding formula	Dawn Morris	Future meeting
Learning Consortium	Louise Hughes	Future meeting
Special Schools funding review	Dawn Morris	Future meeting
Schools Funding Formula 2014/15	Dan Mortiboys	23 September, 2014
National Funding Formula Consultation	Dan Mortiboys	Future meeting
Provisional discussion on CEL	Dan Mortiboys	11 March, 2014
School to School Support	Rose Collinson/Louise Hughes	Future meeting
Approval of budgets	Dan Mortiboys	Future meeting
Approval of CEL	Dan Mortiboys	11 March, 2014
Dates for future meetings	Dan Mortiboys	11 March, 2014

Music service budget		September, 2014
Capital implication of school meals requirement for maintained schools		Future meeting
Funding for the first year of Walsall Governors Association		11 March, 2014
Update on National Funding Formula	Dan Mortiboys	11 March, 2014
Principles of Future Surplus use and Proposals (principally Early Years)	Dan Mortiboys	Future meeting
Special Schools Funding Formula	Dawn Morris	11 March, 2014
Early Years Central Expenditure	Dan Mortiboys	11 March, 2014
Central Expenditure Limit (CEL)	Dan Mortiboys	11 March, 2014
Update on National Funding Formula	Dan Mortiboys	11 March, 2014
Surplus		Future meeting
Walsall Governor proposal		11 March, 2014
School improvement high needs block		Future meeting
Education Development Centre		11 March, 2014