

Report to Willenhall & Short Heath Area Panel

Funding Report

27th September 2016

1. Context

- 1.1 Following the change to the Council's Constitution in May 2013, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have been approved under urgency by Area Managers, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors and those projects that are being put forward for consideration by the Area Panel.
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (the delivery of the Area Community Plan and The Walsall Plan) before being put forward to the Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the Area Panel for decision.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.

2. Recommendations

- 2.1 The Area Panel is requested to note the **Project Applications for Consideration (5)**
- 2.2 The Area Panel is requested to note the **Projects Approved (4.1) Table 1**
- 2.3 The Area Panel to decide on whether to approve funding for projects identified (**Appendix 1**)

3. Carried Forward Projects

3.1 Carried forward projects are being finalised for 2016/17

3.2 The budget for 2016/17 is £30,000

4 Projects Approved

4.1 Currently these are the projects Approved Projects for 2016/17.

Table 1.

Project	Allocated Funding (£)	Match Funding (£)	Workstream(s)	Ward(s)	Date Approved
N/A	N/A	N/A	N/A	N/A	N/A
Willenhall E-ACT Academy	£1,500.00	£5,570.00	Creating Safe & Sustainable Communities Improving safeguarding, life chances for young people	All	June 2016
West Midlands Fire Service	£500.00	£2850.00	Improving health including well-being and independence for older people Creating Safe &	All	June 2016

			Sustainable Communities Improving safeguarding, life chances for young people		
Willenhall CHART Centre	£2,000	£360.00	Improving health including well-being and independence for older people Creating Safe & Sustainable Communities	All	June 2016
Substance Matters	£1,500.00	n/a	Creating Safe & Sustainable Communities Supporting Businesses to thrive & supporting local people into work	All	June 2016
Willenhall Town Centre Partnership	£4,000.00	£13,935.00	Supporting Business to thrive & supporting local people into work Improving health including well-being and independence for older people Creating Safe & Sustainable Communities	All	June 2016

			Improving safeguarding, life chances for young people		
Area Partnerships	£2,000.00	N/A	Supporting Business to thrive & supporting local people into work Improving health including well-being and independence for older people Creating Safe & Sustainable Communities Improving safeguarding, life chances for young people	All	June 2016
Our Willenhall Library (OWLs)	£759	N/A	Improving health including well-being and independence for older people	Willenhall South	June 2016

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5 Project Applications for Consideration

- 5.1 Attached at Appendix 1 are the summarised project applications deemed valid against Area Partnership funding criteria and put forward to the Area Panel for consideration.
- 5.2 The total proposed projects in Appendix 1 for the Panels' consideration is **£1,560.95**
- 5.3 All projects presented to the Panel and **approved to date total £12,259.00** for the financial year 2016/17
- 5.4 If **Appendix 1** Projects are approved this leaves a balance of **£16,180.05** remaining for allocation to projects for 2016/17

Appendix 1

Project & Group /org making request	Description	Project Timescales	Funding Requested (£)	Match Funding (£)	Workstream(s)	Ward(s)
Holy Trinity I.T. Centre	Purchase of an A3 Canon PIXMA	October 2016	428.95	N/a	Improving health including	Willenhall North

Coltham Road	<p>Pro-100s Inject Printer.</p> <p>To replace A3 printer (irreparable) – as the group use the equipment as part of the photography project that occurs on the site.</p> <p>Other users are also able to use the computers on-site – including the printers</p>				well-being and independence for older people	
Willenhall Fishing Stewards for the Community/The Boaters Fishing Club	<p>There is a Stewardship arrangement for the fishing pool. The Fishing Club have limited resources to maintain the pool and surrounding area and are seeking assistance from the Area Partnership.</p> <p>Until Feb. 2016 there had been no fishing group at the park for around 5 years.</p> <p>There are currently a group of volunteers who have formed the Boaters Group and have sold 31 out of 50 memberships that are available.</p>	October 2016	1132.00	100	<p>Improving health including well-being and independence for older people</p> <p>Creating Safe & Sustainable Communities</p> <p>Improving safeguarding, life chances for young people</p>	All

	<p>The groups will work with young people, to enable them to enjoy the outdoors and fishing, increase volunteering within the park and for the club.</p> <p>The Boaters Group are working with the Youth Service and Friends of the Park to further promote positive activities.</p> <p>Sessions will include:</p> <p>Training events & community information on being healthy.</p> <p>Clear up of the pond – Nov to March- with volunteers Friends of the Park and other User Groups</p> <p>Junior Fishing Skills Days on Saturdays and Wednesday Half-tem period – supportive by junior members, youth service and a Registered Angling Trainer (Level 2).</p> <p>Fishing Competition & Wards Ceremony (trophies/medals)</p>					
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	Rakes, forks, wheelbarrows, brushes, brooms, printing – gardening equipment & dredging resources					
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