



## **FORWARD PLAN OF KEY DECISIONS**

**Council House,  
Lichfield Street,  
Walsall, WS1 1TW**  
[www.walsall.gov.uk](http://www.walsall.gov.uk)

**9 May 2023**

## FORWARD PLAN

The forward plan sets out decisions that are termed as “key decisions” at least 28 calendar days before they are due to be taken by the Executive (Cabinet). Also included on the plan are other decisions to be taken by the Cabinet (“non-key decisions”). Preparation of the forward plan helps the Council to programme its work. The purpose of the forward plan is to give plenty of notice and an opportunity for consultation on the issues to be discussed. The plan is updated each month with the period of the plan being rolled forward by one month and republished. Copies of the plan can be obtained from Democratic Services, Walsall MBC, Council House, Walsall, WS1 1TW [craig.goodall@walsall.gov.uk](mailto:craig.goodall@walsall.gov.uk) and can also be accessed from the Council’s website at [www.walsall.gov.uk](http://www.walsall.gov.uk). The Cabinet is allowed to make urgent decisions which do not appear in the forward plan, however, a notice will be included on the agenda for the relevant Cabinet meeting which explains the reasons why.

Please note that the decision dates are indicative and are subject to change. Please contact the above addressee if you wish to check the date for a particular item.

The Cabinet agenda and reports are available for inspection by the public 7 days prior to the meeting of the Cabinet on the Council’s website. Background papers are listed on each report submitted to the Cabinet and members of the public are entitled to see these documents unless they are confidential. The report also contains the name and telephone number of a contact officer. These details can also be found in the forward plan.

Meetings of the Cabinet are open to the public. Occasionally there are items included on the agenda which are confidential and for those items the public will be asked to leave the meeting. The forward plan will show where this is intended and the reason why the reports are confidential. Enquiries regarding these reasons should be directed to Democratic Services ([craig.goodall@walsall.gov.uk](mailto:craig.goodall@walsall.gov.uk)).

“Key decisions” are those decisions which have a significant effect within the community or which involve considerable expenditure or savings. With regard to key decisions the Council’s Constitution states:

- (1) A key decision is:
  - (i) any decision in relation to an executive function which results in the Council incurring expenditure which is, or the making of savings which are, significant, having regard to the Council’s budget for the service or function to which the decision relates or
  - (ii) any decision that is likely to have significant impact on two or more wards within the borough.
- (2) The threshold for “significant” expenditure/savings is £500,000.
- (3) A decision taker may only make a key decision in accordance with the requirements of the Executive Procedure Rules set out in Part 4 of this Constitution.

**FORWARD PLAN OF KEY DECISIONS  
JUNE 2023 TO SEPTEMBER 2023 (09.05.2023)**

1	2	3	4	5	6	7
Reference No./ Date first entered in Plan	Decision to be considered (to provide adequate details for those both in and outside the Council)	Decision maker	Background papers (if any) and Contact Officer	Main consultees	Contact Member (All Members can be written to at Civic Centre, Walsall)	Date item to be considered
155/22 (7.11.22)	<p><b>Council Plan: Review of Achievements 2021/22:</b></p> <p>To note the Review of Achievements for 2021/22, highlighting successes and progress towards achieving our Council priorities.</p>	<p>Cabinet</p> <p>Non-key decision</p>	<p>Karen Griffiths</p> <p><a href="mailto:Karen.Griffiths@walsall.gov.uk">Karen.Griffiths@walsall.gov.uk</a></p>	<p>Internal Services</p>	<p>Leader of the Council</p>	<p>June 2023</p>
17/23 (3.4.23)	<p><b>Pre-Audit Outturn 2022/23:</b></p> <p>To receive the pre-audit revenue and capital financial outturn position for 2022/23 and approve recommended carry-forwards, and financial and treasury indicators for 2022/23.</p>	<p>Cabinet</p> <p>Key decision</p>	<p>Vicky Buckley</p> <p><a href="mailto:Vicky.Buckley@walsall.gov.uk">Vicky.Buckley@walsall.gov.uk</a></p>	<p>Internal Services</p>	<p>Leader of the Council</p>	<p>June 2023</p>
18/23 (3.4.23)	<p><b>Treasury Management Annual Report 2022/23:</b></p> <p>To note and forward to Council, for consideration and noting (and in line with the requirements of the Treasury Management Code of Practice (2017), the annual report for treasury management activities 2022/23 including prudential and local indicators.</p>	<p>Council</p> <p>Non-key decision</p>	<p>Treasury Management Code of Practice.</p> <p>Richard Walley</p> <p><a href="mailto:Richard.Walley@walsall.gov.uk">Richard.Walley@walsall.gov.uk</a></p>	<p>Internal Services</p>	<p>Leader of the Council</p>	<p>June 2023</p>

20/23 (3.4.23)	<p><b>Temporary Workers (Agency) Provision:</b></p> <p>To appoint the Council's temporary agency provider.</p> <p><i>This will be a private session report containing exempt information.</i></p>	Cabinet  Key Decision	Michelle Leith  <a href="mailto:Michelle.Leith@walsall.gov.uk">Michelle.Leith@walsall.gov.uk</a>	Internal Services	Portfolio Holder for Internal Services	June 2023
6/23 (9.1.23)	<p><b>Borough Playing Pitch Strategy:</b></p> <p>To adopt and publish the Walsall Playing pitches strategy and the Black Country strategic framework</p>	Cabinet  Key Decision	Liz Stuffins  <a href="mailto:Liz.Stuffins@walsall.gov.uk">Liz.Stuffins@walsall.gov.uk</a>	Internal Services	Portfolio Holder for Health and Wellbeing	June 2023
129/22 (5.9.22)	<p><b>Update on Resilient Communities Safer Streets Programme:</b></p> <p>To report back on Safer Streets activity and recommend any adjustments/additions to the programme.</p>	Cabinet  Non-key Decision	Paul Gordon  <a href="mailto:Paul.Gordon@walsall.gov.uk">Paul.Gordon@walsall.gov.uk</a>	Internal Services	Portfolio Holder for Resilient Communities	June 2023
14/23 (6.2.23)	<p><b>Growth Funding for Schools:</b></p> <p>To enable the Local Authority to fulfil its duty to secure sufficient primary and secondary school places, through the adoption of a policy for the application of revenue funding for school growth.</p>	Cabinet  Key Decision	Alex Groom  <a href="mailto:Alex.Groom@walsall.gov.uk">Alex.Groom@walsall.gov.uk</a>	Internal services, Schools Forum	Portfolio Holder for Education and Skills	June 2023
19/23 (3.4.23)	<p><b>Corporate Financial Performance 2023/24, approach to Budget Setting for 2024/25, and changes to the council's Tax Strategy:</b></p> <p>To report the financial position based on 3 months to June 2023, and to set out</p>	Cabinet  Non-key decision	Vicky Buckley  <a href="mailto:Vicky.Buckley@walsall.gov.uk">Vicky.Buckley@walsall.gov.uk</a>	Internal Services	Leader of the Council	July 2023

	our approach and timeline for the 2024/25 budget process and amendments to the Tax Strategy.					
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