

Report to Brownhills/Pelsall/Rushall & Shelfield Area Panel

Funding Report

2 February 2015

1. Context

- 1.1 Following the change to the Council's Constitution in May 2013, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have been approved under urgency by Area Managers, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors) and those projects that are being put forward for consideration by the Area Panel (attached at Appendix 1).
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (the delivery of the Area Community Plan and The Walsall Plan) before being put forward to the Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the Area Panel for decision.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.

2. Recommendations

- 2.1 The Area Panel is requested to consider the summarised project applications, set out in Appendix 1 (attached).

3. Carried Forward Projects

- 3.1 Below are projects that were approved in financial year 2013/14, but, for various reasons, were not completed in that financial year, therefore, a request has been made to carry forward these funds for projects to be completed during this financial year:

Project	Description	Allocated Funding (£)	Match Funding (£)	Workstream(s)	Ward(s)

Workstreams:

SB = Supporting businesses to thrive and supporting local people in to work

H&W-B = Improving health and well-being and independence for older people

SSIC = Creating safe, sustainable and inclusive communities

C&YP = Improving safeguarding, learning and the life chances for children and young people

4 Projects Approved

4.1 The following projects were approved at previous Area Panels.

Project	Allocated Funding (£)	Match Funding (£)	Workstream(s)	Ward(s)	Date Approved
CCTV Deployment	£2000.00	N/a	SSIC	All	31/3/14
Community Payback & Princes Trust Work	£1000.00	N/a	All	All	31/3/14
High Heath Christmas Event	£1500.00	N/a	SSIC	Rushall & Sheffield	31/3/14
Cherwell Drive Youth Hub	£1150.00	N/a	C&YP	Brownhills	1/5/14
Brownhills Canal Festival	£701.00	N/a	All	Brownhills	1/5/14
Foodbank	£1500.00	N/a	All	All	1/5/14
Access to Forest Learning	£846.00	N/a	C&YP	Pelsall	1/5/14

Fordbrook Bridge Project	£1500.00		£4500.00	SSIC	Pelsall	15/7/14
IYPSS	£1158.00 – Only £880.27 claimed		Sustrans £1700.00 IYPSS	H&W-B SSIC C & YP	All	15/7/14
Numeracy Boost	£1418.00 – Only £1413.99 claimed		£5674.00 School	CSSI & CYP	Pelsall	15/7/14
Howdles Lane	£1824.99		£1834.99 WHG	SSCI	Brownhills	15/7/14
Libraries Summer Activities Workshops	£183.00		N/a	C & YP	All	15/7/14
Young people's Summer Play scheme	£2025.00 – Only £1956.57 claimed		N/a	C & YP	All	15/7/14
Brownhills Canoe centre Car Park	£2372.00		£2372.00 Brownhills CA	SSCI	Brownhills	15/7/14
Teens & Toddlers Youth Development Programme	£1176.16		£7250.00	H&W-B C&YP	All	29/9/14
Brownhills Business & community Network Lunch	£588.07		£300.00 Brownhills CA	SB SSIC	All	29/9/14
Brownhills Community Cafe	£930.00		£1200.00 Brownhills CA	SB SSIC	All	29/9/14
Rushall Indoor Bowls	£4920.00		£6661.00	H & W-B	Rushall & Shelfield	29/9/14
National Cycle Route 5 Signs	£809.26		N/a	SSIC	Pelsall	29/9/14
Outdoor Gym Equipment	£2892.00		N/a	H & W-B	All	29/9/14
Community Garden	£600		Volunteer Time	H&WB SB	Brownhills	1/12/14
Brownhills Christmas Festival	£1500.00		£4045.00	SB SSIC C&YP	All	1/12/14

5 Project Applications for Consideration

5.1 Attached at Appendix 1 are the summarised project applications deemed valid against Area Partnership funding criteria and put forward to the Area Panel for consideration. There were non submitted for consideration in this round of current funding.

5.2 The total proposed projects in Appendix 1 for the panels' consideration is **£3000.00**

5.3 If the projects presented at Appendix 1 are approved, this will leave a total of **£4756.69** to approve project applications for the remainder of the financial year.

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Appendix 1

Project	Description	Project Timescales	Funding Requested (£)	Match Funding (£)	Workstream(s)	Ward(s)
PR/1/14-15/024	Cyber Bullying project – Ormiston Shelfield Academy	01.01.2015-31.03.2015	3000	4750	C&YP	All

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