

Better Care Fund 2022-23 Template

6. Metrics

Selected Health and Wellbeing Board:

Walsall

8.1 Avoidable admissions

		2021-22 Q1 Actual	2021-22 Q2 Actual	2021-22 Q3 Actual	2021-22 Q4 Actual	Rationale for how ambition was set	Local plan to meet ambition
Indirectly standardised rate (ISR) of admissions per 100,000 population (See Guidance)	Indicator value	322.7	277.0	296.0	292.7	Projection from 21-22 data. Black Country level data utilised to inform values and demoninator.	Expansion of admision avoidance is a priority schemes e.g. care navigation centre, Rapid Response and virtual ward.
	Denominator	286,700	286,700	286,700	286,700		
		2022-23 Q1 Plan	2022-23 Q2 Plan	2022-23 Q3 Plan	2022-23 Q4 Plan		
	Indicator value	0.0011545	0.000994	0.0010603	0.0010498		
	Indicator value	331	285	304	301		
	Denominator	286,716	286,716	286,716	286,716		

>> [link to NHS Digital webpage \(for more detailed guidance\)](#)

8.3 Discharge to usual place of residence

		2021-22 Q1 Actual	2021-22 Q2 Actual	2021-22 Q3 Actual	2021-22 Q4 Actual	Rationale for how ambition was set	Local plan to meet ambition
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence (SUS data - available on the Better Care Exchange)	Quarter (%)	96.9%	96.0%	96.1%	96.1%	Aiming to sustain 96% planning performance. Denominator figures sourced from SUS data at Black Country level using baselines. Numerator sustained at 96%.	Elements of IC to be discussed and planned through MDT working arrangements to review and sustain positions. Ward level discharge planning is in place and will remain. Social Care capacity discussed. IC pathways reviewed at Joint Commissioning Committee level, aligned to overview of acute performance.
	Numerator	6,236	6,217	5,986	5,840		
	Denominator	6,437	6,473	6,228	6,075		
		2022-23 Q1 Plan	2022-23 Q2 Plan	2022-23 Q3 Plan	2022-23 Q4 Plan		
	Quarter (%)	96.0%	96.0%	96.0%	96.0%		
	Numerator	6,348	6,380	6,141	5,910		
Denominator	6,612	6,646	6,397	6,156			

8.4 Residential Admissions

		2020-21 Actual	2021-22 Plan	2021-22 estimated	2022-23 Plan	Rationale for how ambition was set	Local plan to meet ambition
Long term support needs of older people (age 65	Annual Rate	619.3	660.6	560.1	588.3	Trajectory over recent years has seen decline in permanent admissions for the	Continued integrated approach across pathways to meet ambitions.

Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Numerator	310	335	284	300	over 65 age bracket but an increase in the 18-64 age group.
	Denominator	50,053	50,709	50,709	50,990	

Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population (aged 65+) population projections are based on a calendar year using the 2018 based Sub-National Population Projections for Local Authorities in England:

<https://www.ons.gov.uk/releases/subnationalpopulationprojectionsforengland2018based>

8.5 Reablement

		2020-21 Actual	2021-22 Plan	2021-22 estimated	2022-23 Plan	Rationale for how ambition was set	Local plan to meet ambition
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Annual (%)	77.2%	72.8%	79.5%	82.2%	As a system our integrated teams support the target of ensuring older people remain in their own home 91 days after being discharged from hospital. Our aim through the Council's Corporate Plan is to increase the number of older people who are in	Investment from BCF programme into reablement services.
	Numerator	278	262	237	333		
	Denominator	360	360	298	405		

Please note that due to the demerging of Northamptonshire, information from previous years will not reflect the present geographies.

As such, the following adjustments have been made for the pre-populated figures above:

- 2020-21 actuals (for **Residential Admissions** and **Reablement**) for North Northamptonshire and West Northamptonshire are using the Northamptonshire combined figure;
- 2021-22 and 2022-23 population projections (i.e. the denominator for **Residential Admissions**) have been calculated from a ratio based on the 2020-21 estimates.