

Better Care Fund 2022-23 Template

4. Income

Selected Health and Wellbeing Board:

Walsall

Local Authority Contribution	
Disabled Facilities Grant (DFG)	Gross Contribution
Walsall	£4,202,771
DFG breakdown for two-tier areas only (where applicable)	
Total Minimum LA Contribution (exc iBCF)	£4,202,771

iBCF Contribution	Contribution
Walsall	£14,181,001
Total iBCF Contribution	£14,181,001

Are any additional LA Contributions being made in 2022-23? If yes, please detail below	Yes
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Local Authority Additional Contribution	Contribution	Comments - Please use this box clarify any specific uses or sources of funding
Walsall	£848,009	iBCF2 - Reserves
Walsall	£1,035,632	BCF use of contingency - Intermediate Care
Total Additional Local Authority Contribution	£1,883,641	

NHS Minimum Contribution	Contribution
NHS Black Country ICB	£24,588,328
Total NHS Minimum Contribution	£24,588,328

Are any additional ICB Contributions being made in 2022-23? If yes, please detail below	No
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Additional ICB Contribution	Contribution	Comments - Please use this box clarify any specific uses or sources of funding
Total Additional NHS Contribution	£0	
Total NHS Contribution	£24,588,328	

	2021-22
Total BCF Pooled Budget	£44,855,741

Funding Contributions Comments
Optional for any useful detail e.g. Carry over
£848k - Improved Better Care Fund Carry forward from 2022/23
£1.035m - Carry forward of Better Care Fund to support demand within the Intermediate Care Service following the cessation of Hospital Discharge Funding