| Links to Work / Day Ops Decommissioning Action Plan | | |
|---|---|---|
| **Action** | **By When** | **Dependencies** |
| Decommissioning Sites | | |
| Lease negotiations with Horton's | March 31st 2016 | ICES Admin officers |
| Relocation of ICES officers | March 31st 2016 | Corporate Building Plans |
| Relocation of Telecare Team (TEMPORARILY) | May 31st 2016 | ASC Team Structures |
| Dilapidations / Electrium Point | May 31st 2016 | |
| Relocation of data archive | March 31st 2016 | |
| Decommissioning of Satellites | May 31st 2016 | Readiness of FH and GG |
| Lease Negotiations with CAs | March 31st 2016 | Date to serve notice |
| Completion of Building work at Fallings and Goscote | March 31st 2016 | |
| Physio Unit at Goscote | March 1st 2016 | Securing another location |
| Vehicles | May 31st 2016 | Lease agreements |
| | | |
| **Staffing Issues** | | |
| | | |
| Staffing - Consultation Plan | Completed | PILON |
| Formal Consultation 1 to 1 meetings commence | February 15th 2016 | At risk notification completed. |
| 30 days Consultation process as agreed by JNCC | March 9th 2016 | There may be a call for an extension to 45 days. This would affect savings |
| Staffing - Timing of VR | By consultation close | PILON |
| Securing the Telecare Team as a separate service | | |
| Resolving the location and reporting structure of Telecare | | |
| Resolving the operational plan for the Employment team | May 31st 2016 | |
| Employment Strategy development | May 31st 2016 | |
| | | |
| **Service User Issues** | | |
| Overall plan to secure alternatives for users and carers | May 31st 2016 | To adjusted according to choice and availability |
| Securing the link social workers for Eligibility reviews | February 26th 2016 | Availability of SW staff |
| Reviews Service users at Links To Work found to be eligible (28 users) | March 31st 2016 | Availability of SW staff |
| Quality check support plans for those borderline for eligibility (11 users) | March 31st 2016 | Availability of SW staff |
| Tracking 3 cases referred on to Mental health | March 31st 2016 | Availability of SW staff |
| Setting up full review of the eligible Day Opportunities cohort (119 users) | May 31st 2016 | Availability of SW staff |
| Transitional Plans for all those users who are displaced/non-eligible. | March 31st  2016 | Availability of SW staff |
| Securing the link social workers | February 26th 2016 | Availability of SW staff |
| Transitional Plans for all those users who are displaced/non-eligible. | March 31st 2016 | Availability of SW staff |
| Developing the Prospectus for Fallings and Goscote | March 31st 2016 | |
| "Hearts and Minds" sessions with Mencap | February 18th 2016 | |
| Capacity and placement planning | March 15th 2016 | |
| | | |
| Bidding Process for Community social clubs | Start March | Completion dependent on nature and capacity of organisations' bids |
| Shared Lives Business Case and Staffing | Complete April | |
| Telecare, decommissioning and reconditioning | Ongoing | Transfer to ICES |