

Appendix A

Revised Proposed High Needs Top-up Rates 2021-22 following Consultation

SEND Band	Proposed Special schools High Needs Top-Up Rates 2021-22	Proposed Mainstream High Needs Top-Up Rates 2021-22
SEMH Band 1,2 & 3 - funded by school budget	Na	Na
SEMH Band 4	Na	4,181
SEMH Band 5	Na	6,847
SEMH Band 6	16,311	10,392
SEMH Band 7	21,280	17,075
C&L Band 1,2 & 3 – funded by school budget	Na	Na
C&L Band 4	Na	3,095
C&L Band 5	Na	4,611
C&L Band 6	5,896	11,800
C&L Band 7	14,209	15,312
C&L Band 8	24,810	20,388
SLCN Band 1,2 & 3 – funded by school budget	Na	Na
SLCN Band 4	Na	3,326
SLCN Band 5	Na	6,891
HI Band 1,2 & 3 – funded by school budget	Na	Na
HI Band 4	Na	4,611
HI Band 5	Na	6,847
HI Band 6	9,905	9,923
HI Band 7	14,209	14,471
VI Band 1, 2 & 3 – funded by school budget	Na	Na
VI Band 4	Na	5,375
VI Band 5	Na	8,407
VI Band 6	Na	15,006
VI Band 7	Na	17,432
MSI Band 1,2, &3 – funded by school budget	Na	Na
MSI Band 4	Na	6,216
MSI Band 5	Na	10,764
MSI Band 6	20,710	16,643
MSI Band 7	35,622	18,159
Physical Band 1,2 & 3 – funded by school budget	Na	Na
Physical Band 4	Na	3,791
Physical Band 5	Na	6,745
Physical Band 6	19,624	13,718
Physical Band 7	23,154	18,432

Automated Adjustment for Walsall Special Schools Above / Below Commissioned Number:

With the review and implementation of updated top-up rates for special schools the previous automatic allocation /clawback of enhanced top-up for places above or below the commissioned number has been removed from April 2021.

Where a special school does see a significant increase in numbers above their commissioned number they will need to follow the guidance set out by the DfE and provide evidence to the authority of the

actual increase in costs that have been incurred to allow the authority to consider if any additional funding should be allocated.

Top-Up Rate for Pupil Referral Unit:

	Proposed PRU top-up rate for excluded pupils
New Leaf PRU	9,665

Top-Up Rates for Additionally Resourced Provision (ARP) in Mainstream Schools – 2020/21 (places filled on October 2020 census)

	Proposed ARP top-up rates for Filled places
Speech & Language -primary	TBC
Speech & Language -secondary	TBC
Dyslexia - secondary	TBC
Visual Impaired - primary	TBC
Physical Disability - primary	TBC
Physical Disability - secondary	TBC
Autism - primary	TBC
Autism - secondary	TBC

Top-Up Rates for Additionally Resourced Provision (ARP) in Mainstream Schools – 2020/21 (places unfilled on October 2020 census)

	Proposed ARP top-up rates for Un- Filled places
Speech & Language -primary	TBC
Speech & Language -secondary	TBC
Dyslexia - secondary	TBC
Visual Impaired - primary	TBC
Physical Disability - primary	TBC
Physical Disability - secondary	TBC
Autism - primary	TBC
Autism - secondary	TBC