

## Better Care Fund 2022-23 Capacity & Demand Template

### 3.1 Demand - Hospital Discharge

Selected Health and Wellbeing Board:

Please select in '2. Cover' sheet

### 3. Demand

This section requires the Health & Wellbeing Board to record expected monthly demand for supported discharge by discharge pathway.

Data can be entered for individual hospital trusts that care for inpatients from the area. Multiple Trusts can be selected from the drop down list in column F. You will then be able to enter the number of expected discharges from each trust by Pathway for each month. The template uses the pathways set out in the Hospital Discharge and community support guidance -

<https://www.gov.uk/government/publications/hospital-discharge-and-community-support-guidance/hospital-discharge-and-community-support-guidance>

If there are any 'fringe' trusts taking less than say 10% of patient flow then please consider using the 'Other' Trust option.

The table at the top of the screen will display total expected demand for the area by discharge pathway and by month.

Estimated levels of discharge should draw on:

- Estimated numbers of discharges by pathway at ICB level from NHS plans for 2022-23
- Data from the NHSE Discharge Pathways Model.

Totals Summary (autopopulated)	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
0: Low level support for simple hospital discharges - e.g. Voluntary or Community Sector support - (D2A Pathway 0)	1270	1029	1183	1113	1172	1238
1: Reablement in a persons own home to support discharge (D2A Pathway 1)	175	167	186	178	190	195
2: Step down beds (D2A pathway 2)	34	17	23	20	20	21
3: Discharge from hospital (with reablement) to long term residential care (Discharge to assess pathway 3)	60	26	37	33	32	35

Any assumptions made:

The Pathway 2/3 numbers include pending Decision Support Tool (DST) assessments. Pathway 0 numbers based on assumption using indicative date from 21/22 FY i.e. total PO discharges. We do not have data re

!!Click on the filter box below to select Trust first!  
(Select as many as you need)

Demand - Discharge		Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Trust Referral Source	Pathway						
WALSALL HEALTHCARE NHS TRUST	0: Low level support for simple hospital discharges - e.g. Voluntary or Community Sector	1270	1029	1183	1113	1172	1238
WALSALL HEALTHCARE NHS TRUST	1: Reablement in a persons own home to support discharge (D2A Pathway 1)	175	167	186	178	190	195
WALSALL HEALTHCARE NHS TRUST	2: Step down beds (D2A pathway 2)	34	17	23	20	20	21
WALSALL HEALTHCARE NHS TRUST	3: Discharge from hospital (with reablement) to long term residential care (Discharge to	60	26	37	33	32	35

