



# Walsall Council

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*Planning Committee*

26<sup>th</sup> April 2012

## REPORT OF THE HEAD OF PLANNING AND BUILDING CONTROL

### Section 106 Report – Financial Year 2011/12

#### 1. PURPOSE OF REPORT

- i) To advise Members of the out turn information relating to completed Planning Obligations (section 106 agreements/unilateral undertakings/supplemental deeds of variation) that have been negotiated with planning permissions that were granted between 1<sup>st</sup> April 2011 to 31<sup>st</sup> March 2012.
- ii) To show a break down of the number of affordable houses negotiated and the level of contributions collected and due to be collected subject to the commencement of developments related to education, open space, health and other requirements.

#### 2. RECOMMENDATIONS

- i) That the Committee notes the report.

#### 3. FINANCIAL IMPLICATIONS

The briefing of members as to the outcome of individual Planning Obligations together with the total sums collected within the year will help inform and assure members of the accounting probity and monitoring that is being followed by officers.

#### 4. POLICY IMPLICATIONS

Within Council policy. All planning applications relate to local and national planning policy.

#### 5. LEGAL IMPLICATIONS

Planning Obligations are primarily negotiated as part of the determination of planning applications in accordance with the National Planning Policy Framework 2012 (NPPF), Community Infrastructure Levy Regulations 2010 (Regulation 122),

policy DEL1 of the Black Country Core Strategy, policy GP3 of Walsall Unitary Development Plan and adopted Supplementary Planning Documents.

6. **EQUALITY**

No issues arising from the report. The Development Management services have completed Equality Impact Assessments and are accredited to be in compliance.

7. **ENVIRONMENTAL IMPACT**

The impacts of planning decisions on the environment are considered as part of the consideration of the planning applications in accordance with local, regional and national planning policies.

8. **WARD(S) AFFECTED**

All.

9. **CONSULTEES**

Legal Services

10. **CONTACT OFFICER**

David Elsworthy - Extension: 2409  
Mike Brereton – Extension 2589

11. **BACKGROUND PAPERS**

All published.

David Elsworthy, Head of Planning and Building Control

1. This is the last in a series of reports covering financial year 2011/12. The report will subsequently be made available to all members for information. It provides a summary of all Planning Obligations (Section 106 Agreements/Unilateral Undertakings/Supplemental Deeds) that have been secured as part of the determination of planning applications in accordance with adopted policy of the Council. These details are set out in the attached appendices and Members will note that the information has been broken down into the various types of contributions.
2. Section 106 of the Town & Country Planning Act 1990 enables developers to give unilateral undertakings, or local authorities to reach agreements with developers, for certain works to be carried out in association with a development. The Community Infrastructure Levy Regulations 2010 (Regulation 122) sets out a statutory requirement that Planning Obligations must be necessary to make the proposed development acceptable in planning terms; relevant to planning; and directly related in scale and kind to the proposed development. They must also be reasonable in all other respects.
3. The Council is required to comply with the Community Infrastructure Levy Regulations 2010, policy DEL1 of the Black Country Core Strategy (BCCS) and policy GP3 of the Unitary Development Plan (UDP). It must also now comply with the National Planning Policy Framework (NPPF), which was published on 27 March 2012 and has replaced Government Circular 05/2005 on Planning Obligations and re-enforces the requirements of the Regulation 122 tests of the CIL Regulations mentioned above. The NPPF also encourages Local Planning Authorities to be flexible when seeking Planning Obligations to prevent development being stalled, an approach that Walsall Council's Development Management service has already been taking over the last few years to support development in the Borough.
4. The Government views planning obligations as useful instruments where they are necessary to a proposed development to overcome obstacles that would otherwise result in the refusal of planning permission. They must not be used to effectively buy planning permissions.
5. The Cabinet agreed to a strategy and programme for review of the Council's adopted SPD's on 9<sup>th</sup> November 2011. This will result in the Affordable Housing, Designing Walsall, Natural Environment and Urban Open Space SPDs being revised to take account of changes to local and national policy. Following a recommendation by the Council, the Education and Healthcare SPDs have been revoked by the Secretary of State (SOS) in February 2012 because they are out-of-date and can no longer be applied in their current form. Until the Affordable Housing, Designing Walsall, Natural Environment and Urban Open Space SPDs have been adopted in their revised state, they will continue to be applied in their current form as Council policy.
6. Despite the revocation of the Education and Healthcare SPD's, contributions can still be sought for these service areas providing the Planning Obligations being sought:
  - a) Are consistent with "saved" Unitary Development Plan policy and/ or Black Country Core Strategy policy;
  - b) Meet the three legal "tests" set out in Regulation 122 of the Community Infrastructure Levy Regulations 2010;

- c) Meet the “viability” test, which means that all or part of an obligation may be waived by the Council if it would impact on the viability of a development which is on balance, beneficial and consistent with policy objectives even without the obligation.
7. Furthermore, it has recently been agreed with Walsall Children’s Services – Serco - that we will only consider the need for planning obligations towards education in developments of 30 dwellings or more (previously the threshold was more than 10 dwellings).
  8. Planning officers negotiate with applicants (and their agents) of planning applications submitted for 15 or more dwellings the provision of affordable housing in consultation with Housing Services, and for developments over 10 dwellings for the provision of open space in consultation with Leisure Services. All other requirements are considered on a case-by-case basis in consultation with the necessary service areas.
  9. The planning application is reported to the Planning Committee and the details of the proposed agreement are included in the report. At this stage this normally includes the heads of terms of what is required together with details of any reasons such as abnormal costs that the developer claims should be taken into account in reducing the requirements. Assuming the Committee resolves to approve the application Legal Services complete the Planning Obligation prior to planning permission being issued. Therefore the collection of the contribution depends on whether the planning permission is granted and then on whether the applicant actually implements the planning permission.
  10. The details of the amount to be paid (and when) or the action required is set out in the Planning Obligation. The developer pays the councils costs for solicitor and planning staff time together with a set payment to help pay the cost of monitoring the development / agreement. As the call on monitoring developments is largely proportionate to the size of developments a monitoring payment for each obligation of a minimum of £950 or 9% of the planning application fee (whichever is the higher) is levied from the applicant. Also, given the corporate nature of the Monitoring Officer role and its linkage to the development and adoption of council-wide policies and Supplementary Planning Documents, 1.5% is also deducted from all received S106 contributions to fund the Monitoring Officer post. Once received all funds are coded to the relevant financial code and all contributions are paid into (held on) the balance sheet code of the Regeneration directorate. The Senior Accountant then liaises with the relevant service area and the funding is transferred to the service area concerned and expenditure is monitored by that service’s accountant.
  11. A total of 6 Planning Obligations were completed in financial year 2011/12 totalling £497,103.57 in contributions, of which £66,033.00 has been received to date (£20,510.66 towards Public Art and £44,531.85 towards Open Space and £990.49 deducted for the 1.5% Policy Monitoring costs). The remaining £431,070.57 has been secured towards affordable housing (£54,138.78), education (£109,207.19), healthcare (£46,884.60), open space (£199,506.00) and £21,334.00 for public art. Details of all contributions sought and received in financial year 2011/12 are set out in Appendix A.
  12. A total of 7 on-site affordable dwellings have been secured for this financial year and are set out in Appendix B.

13. A total of 4 Supplemental Deeds were completed in this financial year. Two of the deeds reduced the level of on-site affordable units, and the level of off-site affordable housing, open space and healthcare contributions required in original agreements. The other two deeds amend the details of the associated planning applications. Full details of the deeds are set out in Appendix C.
14. A 12 month deferral was approved on 5<sup>th</sup> August 2011 for the development at Bell Lane, Walsall (09/1695/FL) following a request from the developer to help progress the construction on the site. The open space, public art and educations will now therefore be due for payment on 5<sup>th</sup> August 2012.
15. In comparison, a total of 10 Planning Obligations were completed in financial year 2010/11 totalling £434,934.00 in contributions, of which £5,205.73 has been received towards Public Art and £79.27 for the 1.5% Policy Monitoring costs. The remaining £429,649.00 was secured towards education (£55,000.00), healthcare (£30,000.00), open space (£119,115.85), public art (£5,000.00), highways (£150,000.00), canal improvements (£70,000.00) and £533.15 for 1.5% Policy Monitoring costs. 28 on-site affordable dwellings were secured in this period and 5 supplemental deeds were completed requiring a change in affordable housing tenure and a reduction in the level of contributions secured in original agreements.
16. Details of contributions that are due to expire within the next 12 months are set out in Appendix D.
17. Details of the expenditure of received Section 106 Education contributions have been provided by the relevant service area and are set out in Appendix E.
18. Details of the expenditure of received contributions towards the town centre Wayfinder project are set out in Appendix F. Additionally, £25,241.07 of the total £123,125.00 received towards Willenhall District Centre (from the Morrison's development) has been expended in financial year 2011/12.
19. Details of the expenditure of received Section 106 Open Space contributions have been provided by the relevant service area and are set out in Appendix G.



## Appendix A - Overall S106 Contributions Sought and Received for period 01/04/2011 - 31/03/2012

<u>Application No</u>	<u>Proposal</u>	<u>Decision Date</u>	<u>Site Address</u>	<u>LNP</u>	<u>Service Area</u>	<u>Contribution Req'd</u>	<u>S106 Details</u>	<u>Contribution Recieved</u>	<u>Indexatio n RxRecd</u>	<u>Date Cont</u>	<u>Cont Expiry Date</u>
10/1593/FL	Residential development consisting of 2,3 and 4 bedroom, 2 and 2.5 storey mews and detached dwellings, 36 no. in total.	07/07/2011	LAND OFF WATERMEAD GRANGE/SILVER STREET, BROWNHILLS, WALSALL.	Brownhills Aldridge North	<b>Affordable Housing Contribution</b>	£54,138.78	Due prior to occupation of 25th dwelling.	£0.00	£0.00		
10/1593/FL	Residential development consisting of 2,3 and 4 bedroom, 2 and 2.5 storey mews and detached dwellings, 36 no. in total.	07/07/2011	LAND OFF WATERMEAD GRANGE/SILVER STREET, BROWNHILLS, WALSALL.	Brownhills Aldridge North	<b>Secondary School Education Contribution</b>	£96,740.62	Towards secondary education facilities. Due prior to occupation of 20th dwelling. BCIS index linked.	£0.00	£0.00		
10/1593/FL	Residential development consisting of 2,3 and 4 bedroom, 2 and 2.5 storey mews and detached dwellings, 36 no. in total.	07/07/2011	LAND OFF WATERMEAD GRANGE/SILVER STREET, BROWNHILLS, WALSALL.	Brownhills Aldridge North	<b>Healthcare Contribution</b>	£46,884.60	Towards healthcare facilities. Due prior to occupation of 35th dwelling.	£0.00	£0.00		
10/1593/FL	Residential development consisting of 2,3 and 4 bedroom, 2 and 2.5 storey mews and detached dwellings, 36 no. in total.	07/07/2011	LAND OFF WATERMEAD GRANGE/SILVER STREET, BROWNHILLS, WALSALL.	Brownhills Aldridge North	<b>Expiry Date for Contribution</b>		Any unused contributions to be returned within one month of five years from date of payment.	£0.00	£0.00		

<u>Application No</u>	<u>Proposal</u>	<u>Decision Date</u>	<u>Site Address</u>	<u>LNP</u>	<u>Service Area</u>	<u>Contribution Req'd</u>	<u>S106 Details</u>	<u>Contribution Recieved</u>	<u>Indexatio n Rx Recd</u>	<u>Date Cont</u>	<u>Cont Expiry Date</u>
10/1593/FL	Residential development consisting of 2,3 and 4 bedroom, 2 and 2.5 storey mews and detached dwellings, 36 no. in total.	07/07/2011	LAND OFF WATERMEAD GRANGE/SILVER STREET, BROWNHILLS, WALSALL.	Brownhills Aldridge North	Urban Open Space Contribution	£102,236.00	Towards open space. Due prior to occupation of 20th dwelling.	£0.00	£0.00		
10/0349/FL	Proposed training ground facilities including extension to existing pavilion, indoor pitch, floodlit artificial pitch, gatehouse, security fencing and associated parking.	28/04/2011	WEST BROMWICH ALBION FC TRAINING GROUND,BIRMINGHAM ROAD,WALSALL, WS5 3LX	Pheasey and Paddock	Public Art	£21,334.00	Towards provision of public art. Due on commencement.	£0.00	£0.00		
10/0349/FL	Proposed training ground facilities including extension to existing pavilion, indoor pitch, floodlit artificial pitch, gatehouse, security fencing and associated parking.	28/04/2011	WEST BROMWICH ALBION FC TRAINING GROUND,BIRMINGHAM ROAD,WALSALL, WS5 3LX	Pheasey and Paddock	Expiry Date for Contribution		To repay any unused contributions within five years of payment.	£0.00	£0.00		
10/1008/FL	Demolition of former royal naval club; erection of 10 no. flats with associated works.	06/06/2011	FORMER ROYAL NAVAL CLUB,120 ELMORE GREEN ROAD,BLOXWICH, WS3 2HS	Blakenall and Bloxwich	Secondary School Education Contribution	£12,466.57	Towards secondary education facilities plus BCIS indexation. Due on commencement.	£0.00	£0.00		
10/1008/FL	Demolition of former royal naval club; erection of 10 no. flats with associated works.	06/06/2011	FORMER ROYAL NAVAL CLUB,120 ELMORE GREEN ROAD,BLOXWICH, WS3 2HS	Blakenall and Bloxwich	Urban Open Space Contribution	£13,700.00	Towards open space within vicinity of wider area of site plus BCIS indexation. Due on commencement.	£0.00	£0.00		

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10/1008/FL	Demolition of former royal naval club; erection of 10 no. flats with associated works.	06/06/2011	FORMER ROYAL NAVAL CLUB, 120 ELMORE GREEN ROAD, BLOXWICH, WS3 2HS	Blakenall and Bloxwich	Expiry Date for Contribution		Any unused contributions to be repaid within one month and five years from date of payment.	£0.00	£0.00		
11/0516/FL	Erection of 42 houses and 3 flats (total 45 dwellings) together with associated parking, garages, landscaping and access.	27/03/2012	45 Victoria Avenue and Land to Rear of 39-51 Victoria Avenue; 39-47 and 66 Drake Road; and 125-139 Field Road, Bloxwich, WS3 2XU	Blakenall and Bloxwich	Urban Open Space Contribution	£83,570.00	Towards open space within wider area of the site. Due on or prior to serving the implementation notice.	£0.00	£0.00		
11/0516/FL	Erection of 42 houses and 3 flats (total 45 dwellings) together with associated parking, garages, landscaping and access.	27/03/2012	45 Victoria Avenue and Land to Rear of 39-51 Victoria Avenue; 39-47 and 66 Drake Road; and 125-139 Field Road, Bloxwich, WS3 2XU	Blakenall and Bloxwich	Expiry Date for Contribution		Any unused contribution to be returned within 5 years from date of payment.	£0.00	£0.00		

<u>Application No</u>	<u>Proposal</u>	<u>Decision Date</u>	<u>Site Address</u>	<u>LNP</u>	<u>Service Area</u>	<u>Contribution Req'd</u>	<u>S106 Details</u>	<u>Contribution Recieved</u>	<u>Indexatio n RxRecd</u>	<u>Date Cont</u>	<u>Cont Expiry Date</u>
11/0560/FL	Demolition of existing buildings and construction of a two storey retail unit (Use Class A1) fronting Digbeth; a four storey unit fronting Bridge Street (ground floor Use Class A1, upper floors Use Classes A2, A3, A4, B1a, D1 and/or D2) and a new retail unit (Use Class A1 and/or A2) within the Old Square Shopping Centre together with service yard and new service access from Bridge Street including alterations to Greybury House and associated highway and landscape works	21/09/2011	OLD SQUARE SHOPPING CENTRE/FORMER TESCO STORE/SISTER DORA BUILDINGS, WALSALL	St Matthews and Birchills Leamore	Public Art	£20,510.66	Towards environmental improvements through the town centre wayfinding scheme. Due within three months of decision date (due before 21/12/2011).	£20,510.66	£0.00	14/03/2012	

<u>Application No</u>	<u>Proposal</u>	<u>Decision Date</u>	<u>Site Address</u>	<u>LNP</u>	<u>Service Area</u>	<u>Contribution Req'd</u>	<u>S106 Details</u>	<u>Contribution Recieved</u>	<u>Indexatio n RxRecd</u>	<u>Date Cont</u>	<u>Cont Expiry Date</u>
11/0560/FL	Demolition of existing buildings and construction of a two storey retail unit (Use Class A1) fronting Digbeth; a four storey unit fronting Bridge Street (ground floor Use Class A1, upper floors Use Classes A2, A3, A4, B1a, D1 and/or D2) and a new retail unit (Use Class A1 and/or A2) within the Old Square Shopping Centre together with service yard and new service access from Bridge Street including alterations to Greybury House and associated highway and landscape works	21/09/2011	OLD SQUARE SHOPPING CENTRE/FORMER TESCO STORE/SISTER DORA BUILDINGS, WALSALL	St Matthews and Birchills Leamore	Policy 1.5% Monitoring Charge	£312.34	Deducted from public art contribution.	£312.34	£0.00	14/03/2012	
11/1197/FL	Demolition of care home and erection of 14 detached houses with garages.	10/01/2012	Former Sanstone House Care Home, Sanstone Road, Bloxwich, WS3 3SJ	Blakenall and Bloxwich	Urban Open Space Contribution	£44,531.85	Towards open space within wider vicinity of site. Due on or before site commences.	£44,531.85	£0.00	29/02/2012	29/02/2017
11/1197/FL	Demolition of care home and erection of 14 detached houses with garages.	10/01/2012	Former Sanstone House Care Home, Sanstone Road, Bloxwich, WS3 3SJ	Blakenall and Bloxwich	Policy 1.5% Monitoring Charge	£678.15	Deducted from open space contribution.	£678.15	£0.00	29/02/2012	

<u>Application No</u>	<u>Proposal</u>	<u>Decision Date</u>	<u>Site Address</u>	<u>LNP</u>	<u>Service Area</u>	<u>Contribution Req'd</u>	<u>S106 Details</u>	<u>Contribution Recieved</u>	<u>Indexatio n RxRecd</u>	<u>Date Cont</u>	<u>Cont Expiry Date</u>
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**Total Completed Planning Obligations**

**6**

**Total Sought**

**£497,103.57**

**Total Received**

**£66,033.00**

**Total Not Yet Due**

**£431,070.57**



## Appendix B - Breakdown of Affordable Housing Secured by Planning Obligation 01/04/2011 - 31/03/2012

**KEY**  
 BB = Bedroom Bedsit  
 BF = Bedroom Flat/Apartment  
 BH = Bedroom House

<u>App No</u>	<u>Location</u>	<u>LNP</u>	<u>RSL</u>	<u>Total Scheme Units</u>	<u>Total S/O Units</u>	<u>Total Social Rented Units</u>	<u>Total Reduced Value Units</u>	<u>No of Units</u>	<u>Tenure</u>	<u>Type</u>	<u>Status</u>	<u>Plot No's</u>	<u>No of Units</u>	<u>Tenure</u>	<u>Type</u>	<u>Status</u>	<u>Plot No's</u>
11/0516/ FL	45 Victoria Avenue and Land to Rear of 39-51 Victoria Avenue; 39-47 and 66 Drake Road; and 125-139 Field Road, Bloxwich, WS3 2XU	Blakenall and Bloxwich	Not Selected	44		7		1	Affordable Rented			38	6	Affordable Rented			32,33,34, 35,36,37
								0					0				
								0					0				
								0					0				
								0					0				
<b>Grand Total Completed Obligations</b>				1	<b>Grand Total Scheme Units</b>	44		<b>Grand Total Shared Ownership Units</b>	=	%	<b>Grand Total Social Rent Units</b>	7	=	15.91%	<b>Grand Total Reduced Value Units</b>	=	%



## Appendix C - Supplemental Deeds for period 01/04/2011 - 31/03/2012

<u>Application No</u>	<u>Proposal</u>	<u>Date of Deed</u>	<u>Site Address</u>	<u>LNP</u>	<u>Details</u>
07/0142/FL/E10	Demolition of existing building and erection of 12 No. 1 bedroom apartments	25/08/2011	LAND ON THE FORMER COALPOOL CLINIC,SITE, OFF ROSS ROAD,RYECROFT,WALSALL,WE ST MIDLANDS	Blakenall and Bloxwich	Deed of variation dated 25/08/2011 amends definition of original planning application and replaces planning conditions under new application ref 11/0397/TE.
07/2265/FL/E12	Erection Of 4 No 4 Bedroom Detached Houses And 39 no. Retirement apartments to include two guest suites. With Associated Parking And Private Drive.	09/09/2011	LAND AT,SUNNINGDALE WAY, BLOXWICH, WALSALL, WS3 3T	Blakenall and Bloxwich	Deed of Variation reduces the level of contributions for affordable housing, open space and healthcare as sought in original agreement.
07/0693/OL/W5	Outline: Residential Development including location of access point	07/02/2012	LAND AT SERVIS UK LTD,DARLASTON ROAD,WEDNESBURY,WA	Darlaston	Deed of Variation dated 07/02/2012 amends the definition of the site and reference to a new planning permission 11/1298/TE. No other changes to original agreement dated 31/07/2007.
09/1695/FL	Proposed erection of 108 dwellings, garages and associated parking, construction of access roads, landscaping and associated works.	01/02/2012	FORMER BLOXWICH ENGINEERING LTD,BELL LANE,WALSALL,	Blakenall and Bloxwich	Deed of Variation dated 01/02/2012 amends the number and tenure of affordable housing units to be provided on the site and reflects the increase in total dwellings on the site.

**Total Completed Supplemental Deeds**

4

## Appendix D - Contributions Expiring over next 12 months

Application Number	Proposal	Decision Date	Site Address	LNP	Service Area	Contribution Required	S106 Details	Contribution Received	Date Contributed	Indexation Received	Contribution Expiry Date
03/2062/FL/E5	Revised landscaping scheme including the omission of on-site childrens play area.	25/07/2007	OPEN SPACE, LEYLANDS FARM,WOOD LANE,PELSALL, WALSAL	Pelsall and Rushall-Shelfield	<b>POS Commuted Sum</b>	£45,000.00	To be used towards provision of 'Offsite Play Equipment' for the playground within the locality. Due upon completion of the agreement dated 25/07/2007.	£45,000.00	25/07/2007	£0.00	<b>25/07/2012</b>
05/1614/FL/H1	Residential Development of 27 Dwellings and Associated Siteworks	03/04/2006	LAND AT 32 HEATH, VICTORIA AVENUE AND CHURCH PLACE	Blakenall and Bloxwich	<b>Education commuted sum</b>	£12,307.35	First owner to pay £12,307.35 within 14 days after commencement of any material operation pursuant to the permission. To be used towards the provision of Secondary School Education	£12,307.35	04/12/2007	£0.00	<b>04/12/2012</b>
07/0084/FL/W7	Erection of 44 dwellings and associated works following demolition of existing industrial buildings	18/04/2007	WILLENHALL TUBE & FORGING CO. LTD., BENTLEY LANE, WALSALL	St Matthews and Birchills Leamore	<b>POS Commuted Sum</b>	£100,810.81	Towards Open Space provision within the vicinity of the wider area of the Site. Payment due prior to occupation of 22nd dwelling.	£100,810.81	22/12/2009	£0.00	<b>22/12/2012</b>

## Appendix D - Contributions Expiring over next 12 months

07/0084/FL/W7	Erection of 44 dwellings and associated works following demolition of existing industrial buildings	18/04/2007	WILLENHALL TUBE & FORGING CO. LTD., BENTLEY LANE, WALSALL	St Matthews and Birchills Leamore	<b>Education commuted sum</b>	£101,695.54	To be used towards provision of Secondary School education. Payment due prior to occupation of 22nd dwelling.	£101,695.34	22/12/2009	£0.00	<b>22/12/2012</b>
06/1118/FL/W2	Redevelopment of site for new residential development of 134 units and associated works, including access alterations.	11/06/2007	LAND OFF LEAMORE LANE, ADJACENT TO WYRLEY & ESSINGTON CANAL, AND RAILWAY, WALSALL, WEST MIDLANDS	St Matthews and Birchills Leamore	<b>Other or Mixed (Please State in Detail Box)</b>	£40,000.00	Canal Contribution towards the improvement and upgrade of canal tow path and access and associated signage on Wyrley & Essington canal. Due prior to implementation works. Council to forward this contribution to BWB within 28 days of receipt.	£40,000.00	14/01/2008	£0.00	<b>14/01/2013</b>
06/0126/OL/W1	OUTLINE Erection of 18 apartments and 51 houses including access.	16/03/2007	THE KEEP, SITE R/O HESTON AND GRANBY, STAFFORD ROAD, WEDNESBURY	Darlaston	<b>POS Commuted Sum</b>	£1,746.46	Towards off-site planting within reasonable proximity of site (in accordance with plan BIR.2198-2a - Rough Hay School). Due within one calendar month of commencement date.	£1,746.46	14/01/2008	£0.00	<b>14/01/2013</b>

## Appendix D - Contributions Expiring over next 12 months

06/1118/FL/W2	Redevelopment of site for new residential development of 134 units and associated works, including access alterations.	11/06/2007	LAND OFF LEAMORE LANE,ADJACENT TO WYRLEY & ESSINGTON CANAL,AND RAILWAY,WALS ALL,WEST MIDLANDS	St Matthews and Birchills Leamore	<b>Highway Works</b>	£48,000.00	Towards the improvement to bus stops which serve the development. Due prior to implementation works.	£48,000.00	14/01/2008	£0.00	<b>14/01/2013</b>
06/1118/FL/W2	Redevelopment of site for new residential development of 134 units and associated works, including access alterations.	11/06/2007	LAND OFF LEAMORE LANE,ADJACENT TO WYRLEY & ESSINGTON CANAL,AND RAILWAY,WALS ALL,WEST MIDLANDS	St Matthews and Birchills Leamore	<b>Highway Works</b>	£20,000.00	To finance the installation of a MOVA traffic control system at Leamore/Bloxwich Lane junction. Due prior to implementation works.	£20,000.00	14/01/2008	£0.00	<b>14/01/2013</b>
06/1118/FL/W2	Redevelopment of site for new residential development of 134 units and associated works, including access alterations.	11/06/2007	LAND OFF LEAMORE LANE,ADJACENT TO WYRLEY & ESSINGTON CANAL,AND RAILWAY,WALS ALL,WEST MIDLANDS	St Matthews and Birchills Leamore	<b>Highway Works</b>	£3,100.00	Towards LTP measures within vicinity of site. Due prior to implementation works.	£3,100.00	14/01/2008	£0.00	<b>14/01/2013</b>

**Appendix D - Contributions Expiring over next 12 months**

05/0958/FL/W2	58 dwellings (flats and houses) with ancillary works	23/05/2006	LAND AT BENTLEY GATE,BENTLEY ROAD SOUTH,WEDNE SBURY	Darlaston	<b>Education commuted sum</b>	£59,070.81	Due on occupation of 1st dwelling. To be used towards the provision of Secondary School Education within reasonable proximity of the site.	£59,070.81	15/01/2008	£0.00	<b>15/01/2013</b>
05/1614/FL/H1	Residential Development of 27 Dwellings and Associated Siteworks	03/04/2006	LAND AT 32 HEATH, VICTORIA AVENUE AND CHURCH PLACE	Blakenall and Bloxwich	<b>Education commuted sum</b>	£4,842.24	Second owner to pay £4,842.24 within 14 days after commencement of any material operation pursuant to the permission. To be used towards the provision of Secondary School Education.	£4,842.24	18/01/2008	£0.00	<b>18/01/2013</b>
06/0126/OL/W1	OUTLINE Erection of 18 apartments and 51 houses including access.	16/03/2007	THE KEEP, SITE R/O HESTON AND GRANBY,STAFF ORD ROAD,WEDNES BURY	Darlaston	<b>Late Payment Interest Charge</b>	£40.84	For POS - Due no later than 28/01/2008.	£40.84	29/01/2008	£0.00	<b>29/01/2013</b>
03/0187/FL/W4	49 houses, garages, roads and associated work.	11/08/2003	Land at Albion Street/Walsall Road/Charles Holland	Willenhall	<b>Late Payment Interest Charge</b>	£5,188.30	For POS.	£5,188.30	04/03/2008	£0.00	<b>04/03/2013</b>

## Appendix D - Contributions Expiring over next 12 months

03/0187/FL/W4	49 houses, garages, roads and associated work.	11/08/2003	Land at Albion Street/Walsall Road/Charles Holland	Willenhall	<b>POS Commuted Sum</b>	£16,000.00	Towards the enhancement of public open space in the wider area of the Site. Due upon 1st occupation.	£16,000.00	04/03/2008	£0.00	<b>04/03/2013</b>
02/2417/OL/E2	Outline planning permission to redevelop the former St Margaret's Hospital for residential development.	04/07/2003	Former St Margarets Hospital, Netherhall Park, Queslett Road, GREAT BARR	Pheasey and Paddock	<b>Highway Contribution</b>	£10,000.00	Due prior to occupation of the 1st dwelling. Towards improvement to the existing footpath located between the Site and Crail Grove the erection of cycle barriers at either end of the Footpath, improved signage and improved lighting to the Footpath.	£10,000.00	09/03/2007	£2,745.35	<b>09/03/2012 &amp; 11/03/2013</b>
02/2417/OL/E2	Outline planning permission to redevelop the former St Margaret's Hospital for residential development.	04/07/2003	Former St Margarets Hospital, Netherhall Park, Queslett Road, GREAT BARR	Pheasey and Paddock	<b>Transportation Contribution</b>	£30,000.00	Due prior to any material operation. Various facilities to be provided upon numerous triggers - see agreement. £11,301.84 unexpended and returned to owner.	£30,000.00	19/06/2006	£5,207.37	<b>19/06/2011 &amp; 09/03/2012</b>

**EDUCATION S106 CONTRIBUTIONS - Allocations approved by cabinet**

As at Apr 2012

Application No	Development Name	Conditions Attached	Amount Agreed	Allocation					Notes
				Cabinet Date	School	LNP	Scheme	Amount	
05/0453/FL/H1	Land Adj Walker Road and Taylor Avenue, Walsall	Secondary Sector	£ 135,000.00	14-Jun-06	Frank F Harrison Engineering College	St Matthew's and Birchills Leamore	Specialist Status Scheme - Creation of a STEM Centre	£ 135,000.00	
05/1615/FL/E8	Land at Blakenall Heath & Victoria Avenue, Blakenall Site A	Secondary Sector. Due within 14 days of commencement	£ 30,488.16	14-Jun-06	Frank F Harrison Engineering College	St Matthew's and Birchills Leamore	Specialist Status Scheme - Creation of a STEM Centre	£ 30,488.16	This scheme is complete and the facility is open. The funding was a contribution towards a scheme costing approximately £420,000
05/1614/FL/H1	Land at Blakenall Heath & Victoria Avenue, Church Place Blakenall Site B	Secondary Sector. First owner £12,307.35, Second owner £4,842.24 Due within 14 days after commencement of any material operation Secondary sector	£ 17,149.59	14-Jun-06	Frank F Harrison Engineering College	St Matthew's and Birchills Leamore	Specialist Status Scheme - Creation of a STEM Centre	£ 17,149.59	
05/1286/FL/H1	Site C.Land adjacent to Community Centre, Walker Road, Blakenall	Secondary Sector. Due on commencement	£ 23,247.22	14-Jun-06	Frank F Harrison Engineering College	St Matthew's and Birchills Leamore	Specialist Status Scheme - Creation of a STEM Centre	£ 23,247.22	
04/0526/OL/E3	97-113 Walsall Road, Aldridge, Walsall, WS9 0AY	Secondary Sector	£ 88,415.66	20-Jun-07	Aldridge School - A Science College	Aldridge South and Streety	Improvements to learning environment - main block	£ 88,415.66	This scheme is complete. The funding was a contribution towards a scheme costing approximately £330,000
06/0357/FL/E9	The Boundary Hotel, Birmingham Road, Walsall	Secondary Sector. Due on commencement	£ 21,147.35	20-Jun-07	Joseph Leckie Community Technology College	Palfrey and Pleck	Contribution towards new teaching block	£ 21,147.35	This scheme is complete. The funding is a contribution towards a scheme costing approximately £6,000,000
03/0545/FL/E4	Former Cutler's site, Streety.	Secondary Sector. Due prior to 1st occupation	£ 74,800.00	20-Jun-07	The Streety - A Specialist Sports College	Aldridge South and Streety	Provision of Changing Rooms for Sports Hall	£ 74,800.00	This scheme is complete and the facility is open. The funding was a contribution towards a scheme costing approximately £500,000
02/0069/FL/E2	Former Rawlins Tip, Streety, Sutton Coldfield	Secondary Sector	£ 229,066.00	20-Jun-07	The Streety - A Specialist Sports College	Aldridge South and Streety	Provision of Changing Rooms for Sports Hall	£ 229,066.00	
02/0069/FL/E2	Former Rawlins Tip, Streety, Sutton Coldfield	Secondary Sector Interest late payment	£ 4,695.76	20-Jun-07	The Streety - A Specialist Sports College	Aldridge South and Streety	Provision of Changing Rooms for Sports Hall	£ 4,695.76	
04/0231/FL/E2	Filon Products, Aldridge Road, Streety	Secondary Sector. Due on or before 1st occupation	£ 54,259.41	20-Jun-07	The Streety - A Specialist Sports College	Aldridge South and Streety	Provision of Changing Rooms for Sports Hall	£ 54,259.41	
05/1112/FL/W2	Bonner & Co (Engineers) Ltd, Cook Street, Wednesbury, Walsall	Secondary Sector	£ 13,338.57	19-Dec-07	Darlaston Community Science College	Darlaston	Refurbishment of main sports hall and changing rooms	£ 13,338.57	This scheme is complete. The funding was a contribution towards a scheme costing approximately £265,000
06/0357/FL/E9	The Boundary Hotel, Birmingham Road, Walsall	Primary Sector. Due on commencement	£ 18,852.65	16-Jul-08	Chuckery Primary	Pheasey and Paddock	Mobile Replacement and Remodelling of Existing Accommodation	£ 18,852.65	This scheme is complete. The funding is a contribution towards a scheme costing approximately £1,900,000.
06/1505/OL/E9	12-14 Little Aston Rd, Aldridge	Primary payable on commencement	£ 11,014.61	16-Jul-08	Leighswood	Aldridge South and Streety	Mobile Replacement and Remodelling of Existing Accommodation	£ 11,014.61	This scheme is now complete. The funding is a contribution towards a scheme costing approximately £1,000,000
06/2193/FL/E9	57 Coppice rd, Walsall	Primary payable on commencement	£ 4,050.41	16-Jul-08	Leighswood	Aldridge South and Streety	Mobile Replacement and Remodelling of Existing Accommodation	£ 4,050.41	
04/0526/OL/E3	97-113 Walsall Road, Aldridge, Walsall, WS9 0AY	Primary Sector	£ 78,821.65	16-Jul-08	Leighswood	Aldridge South and Streety	Mobile Replacement and Remodelling of Existing Accommodation	£ 78,821.65	
07/0304/FL/W7	Atlas Works, Sandwell Street, Walsall	Primary Sector. Due on completion of sale of 1st Dwelling. Likely to commence mid 2007	£ 12,805.00	14-Jan-09	Birchills CE Primary Community	St Matthew's and Birchills Leamore	Significant enlargement and structural works	£ 12,805.00	This building work is complete, and the school have reoccupied. The site works are due for completion October 2011 The funding is a contribution towards a scheme costing approximately £4,800,000.
07/0143/FL/E10	Land c/o Mill St/Cannon St Walsall	Primary Sector Due 7 days after commencement	£ 8,372.50	14-Jan-09	Birchills CE Primary Community	St Matthew's and Birchills Leamore	Significant enlargement and structural works	£ 8,372.50	
06/1505/OL/E9	12-14 Little Aston Rd, Aldridge	Secondary Sector - Due 7 days after commencement of development	£ 11,014.61	15-Jul-09	Aldridge School - A Science College	Aldridge South and Streety	Improvements to learning environment - phased replacement of curtain walling to main teaching blocks	£ 11,014.61	This scheme is now complete. The funding was a contribution towards a scheme costing approximately £115,000 that was mainly school funded.
06/2135/FL/E9	Four Seasons Public House, Spring Lane/Birch Lane, Walsall	Secondary Sector - Payable upon commencement of the development.	£ 32,277.62	15-Jul-09	Aldridge School - A Science College	Aldridge South and Streety	Improvements to learning environment - phased replacement of curtain walling to main teaching blocks	£ 32,277.62	
06/2193/FL/E9	57 Coppice rd, Walsall	Primary payable on commencement	£ 4,421.59	15-Jul-09	Aldridge School - A Science College	Aldridge South and Streety	Improvements to learning environment - phased replacement of curtain walling to main teaching blocks	£ 4,421.59	
03/1484/FL/E4	Land off Clayhanger Lane	Secondary Sector	£ 119,040.00	16-Dec-09	Brownhills Community Technology College	Brownhills Aldridge North	Provision of high quality food technology room]	£ 119,040.00	This scheme is now complete.
05/0395/RM/H1	St Margaret's Hospital, Queslett Road (Phase 1)	Secondary Sector	£ 160,977.63	13-Oct-10	Barr Beacon Language College	Pheasey and Paddock	Provision of additional accommodation (Music Tech / Drama and associated spaces)	£ 160,977.63	Works now complete
09/0753/RM/	St Margarets Hospital, Queslett Road (Phase 2)	Secondary Sector	£ 415,545.19	13-Oct-10	Barr Beacon Language College	Pheasey and Paddock	Provision of additional accommodation (Music Tech / Drama and associated spaces)	£ 415,545.19	
07/0304/FL/W7	Atlas Works, Sandwell Street, Walsall	Secondary Sector	£ 12,805.00	08-Jun-11	Barr Beacon Language College	Pheasey and Paddock	Provision of additional accommodation (Music Tech / Drama and associated spaces)	£ 12,805.00	
04/0231/FL/E2	Filon Products, Aldridge Road, Streety	Primary Sector	£ 48,371.70	03-Feb-11	Blackwood Primary	Aldridge South and Streety	Electrical Rewire & ICT Improvements	£ 48,371.70	Works now complete
05/0411/FL/E2	Formerly known as Eagle Envelopes, Bloxwich Road, Walsall	Secondary Sector	£ 65,622.20	13-Apr-11	Joseph Leckie Community Technology College	Palfrey and Pleck	Upgrade of Art Block to provide enhanced learning environments	£ 65,622.20	Works now complete
08/0327/FL/	Land C/O Mill Street/, Cannon Street, Walsall	Secondary Sector	£ 8,372.50	13-Apr-11	Joseph Leckie Community Technology College	Palfrey and Pleck	Upgrade of Art Block to provide enhanced learning environments	£ 8,372.50	
06/2220/FL/E11	Residential Development of Dwellings and Associated Works (Revisions to Application Reference 05/0411/FL/E2 Including Increase Number of Dwellings from 76 to 93)	Secondary Sector	£ 22,109.95	13-Apr-11	Joseph Leckie Community Technology College	Palfrey and Pleck	Upgrade of Art Block to provide enhanced learning environments	£ 22,109.95	
06/0736/FL/W5	Tasker Street, Walsall (Formerly BRS Distribution Site)	Secondary Sector	£ 85,000.00	13-Apr-11	Joseph Leckie Community Technology College	Palfrey and Pleck	Upgrade of Art Block to provide enhanced learning environments	£ 85,000.00	Works now complete
05/2423/FL/E3	45A Park Road, Bloxwich, Walsall	Secondary Sector	£ 18,359.11	13-Apr-11	Willenhall School Sports College	Willenhall	Upgrade of Dining Room and associated areas	£ 18,359.11	
06/1196/RM/W2	Saracens Head P.H., Bloxwich Road South, Willenhall, Walsall	Secondary Sector	£ 16,746.48	13-Apr-11	Willenhall School Sports College	Willenhall	Upgrade of Dining Room and associated areas	£ 16,746.48	
07/0145/FL/E11	William Bird Ltd, Lichfield Road, Rushall, Walsall	Secondary Sector	£ 45,319.30	13-Apr-11	Willenhall School Sports College	Willenhall	Upgrade of Dining Room and associated areas	£ 45,319.30	

## Walsall Wayfinding Project - Payments &amp; Contributions

Date of Payment (On Oracle)	Quarter for S106 Monitoring	Amount Paid	Amount Used from each contribution						TOTAL	Comments	
			Regenerating Walsall Capital Programme	Tesco Walsall S106 Contribution	Waterfront S106 Contribution	Heath Rd, Darlaston S106 agreement	Pelsall Rd, Brownhills S106 agreement	Manor Hospital Developer Agreement			Threadneedle Developer Agreement
	Contribution Received?		Yes	Yes	No	Yes	Yes	Yes	No		
21/06/11	Q1	15,000.00		15,000.00						15,000.00	Urbed
14/07/11	Q2	15,000.00						15,000.00		15,000.00	Urbed
20/07/11	Q2	325.19					325.19			325.19	Landscape team (Masterplan)
29/07/11	Q2	15,000.00		4,243.27		1,590.11	416.62	8,750.00		15,000.00	Urbed
16/09/11	Q2	31,550.00	11,550.00	20,000.00						31,550.00	Urbed
(no payments)	Q3									0.00	
March 2012	Q4			4,000.00						4,000.00	
March 2012	Q4			335.00						335.00	
										0.00	
										0.00	
										0.00	
										0.00	
										0.00	
<b>Total Spent:</b>		<b>76,875.19</b>	<b>11,550.00</b>	<b>43,578.27</b>	<b>0.00</b>	<b>1,590.11</b>	<b>741.81</b>	<b>23,750.00</b>	<b>0.00</b>	<b>81,210.19</b>	
Approved CFR Contribution		120,500.00	14,841.44	48,984.50	25,842.14	1,590.11	741.81	23,750.00	4,750.00	120,500.00	
<b>Revised Contribution</b>		<b>120,500.00</b>	<b>19,591.44</b>	<b>48,984.50</b>	<b>25,842.14</b>	<b>1,590.11</b>	<b>741.81</b>	<b>23,750.00</b>	<b>0.00</b>	<b>120,500.00</b>	Threadneedle funding no
<b>Balance:</b>		<b>43,624.81</b>	<b>8,041.44</b>	<b>5,406.23</b>	<b>25,842.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,289.81</b>	

**Appendix G. Greenspace Services – S106 update to Development Control Committee – April 2012**

<b>Application No.</b>	<b>Proposal</b>	<b>Decision Date</b>	<b>Site Address</b>	<b>LNP</b>	<b>Contribution Required</b>	<b>Contribution Received</b>	<b>Date Contr Recd</b>	<b>Contr Expended</b>	<b>Contr. Balance</b>	<b>Contr. Expiry Date</b>
BC61599P	Residential Development of 21no. 3 & 4 bed Detached Houses and associated infrastructure	03/04/2001	Land at Marlpool Drive & Goscote Road, Pelsall	Pelsall and Rushall-Shelfield	£8,600	£8,600	15/2/2002	£3,573.84 Expended on improvement/maintenance of Pelsall Commons and Donna Cooper Memorial Gardens (Scheme no. 58)	£5,026.16 Funding Returned	15/2/04
06/0357/FL/E9	24 Two Bedroom Apartments with Parking and Amenity Space – Resubmission of 05/1854/FL/E4	02/08/2006	The Boundary Hotel, Birmingham Road, Walsall	Pheasey and Paddock	£10,000	£10,000	24/10/2006	£10,000 To be expended on replacement tree planting. (Scheme no. 141)	NIL	24/10/2011
03/1484/FL/E4	Re-submission of application 03/0818/FL/E4 for the demolition of industrial buildings and erection of 55 residential dwellings and associated road and sewer works	0804/2004	Land off Clayhanger Road, Brownhills	Brownhills Aldridge North	£14,300	£14,300	25/04/2004	£14,300 Expended on Brownhills Transforming Your Space and Playbuilder Wave 1 (Scheme no. 142)	NIL	25/04/2010

<b>Application No.</b>	<b>Proposal</b>	<b>Decision Date</b>	<b>Site Address</b>	<b>LNP</b>	<b>Contribution Required</b>	<b>Contribution Received</b>	<b>Date Contr Recd</b>	<b>Contr Expended</b>	<b>Contr. Balance</b>	<b>Contr. Expiry Date</b>
03/0545/FL/E4	Proposed redevelopment to provide 62 dwellings with ancillary parking	09/09/2003	Former Cutlers of Streetly, Chester Road North, Streetly	Aldridge South and Streetly	£13,600	£13,600	01/09/2005	£13,600 Expended on improvements to Blackwood Park pavilion (Scheme no. 109)	Nil	01/09/2010
02/0069/FL/E2	Residential development and associated works	01/10/2002	Land at Aldridge Road, Streetly	Aldridge South and Streetly	£25,800	£25,800	11/08/2006	£11,655.11 Expended at Redhouse Play Area, Blackwood Park, Aldridge Airport and Anchor Meadow (Scheme no. 115)	£14,144.89 Funding Returned	11/08/2009
02/0069/FL/E2	Residential development & associated works	01/10/2002	Land at, Aldridge Road, Streetly	Aldridge South and Streetly	£22,900	£22,900	16/03/2007	£22,900 Expended on improvements to Blackwood Park Pavilion (Scheme no. 116)	NIL	16/3/2010
03/2062/FL/E5	Revised landscaping scheme including the omission of on-site children's play area	25/07/2007	Open Space, Leylands Farm, Wood Lane, Pelsall	Pelsall and Rushall-Shelfield	£45,000	£45,000	2007/08	£32,841.16 Expended on improvements to Highfield Road North Play Area (Scheme no. 123)	£12,158.84 To be expended on play improvements at Pelsall Commons	25/07/2012

<b>Application No.</b>	<b>Proposal</b>	<b>Decision Date</b>	<b>Site Address</b>	<b>LNP</b>	<b>Contribution Required</b>	<b>Contribution Received</b>	<b>Date Contr Recd</b>	<b>Contr Expended</b>	<b>Contr. Balance</b>	<b>Contr. Expiry Date</b>
06/1505/OL/E9	Outline: Demolition of existing properties and erection of 10 apartments	05/06/2007	12-14 Little Aston Road, Aldridge	Aldridge South and Streetly	£25,366	£25,366	12/12/2007	£25,366 (Scheme no. 146) Funding expended on resurfacing of Sports Court and improvements at Anchor Meadow	NIL	12/12/2010
06/2220/FL/E11	Residential Development of dwellings and associated works (revisions to Application Reference 05/0411/FL/E including Increase Number of dwellings from 76 to 93	31/07/2007	Former Eagles Envelopes, Bloxwich	Blakenall and Bloxwich	£17,125	£17,125	15/10/2007	£17,125 (Scheme no. 127) Funding expended on improvements to Wallington Heath Pool & new footpath network and improvements at King George V Playing Fields	NIL	15/10/2010
06/2135/FL/E9	Demolition of existing vacant public house and erection of 13 houses (5 detached and 8 semidetached), car parking, landscaping associated works	05/03/2007	Four Seasons Public House, Spring Lane, Shelfield	Pelsall and Rushal-Shelfield	£29,000	£29,000	22/08/2007	£29,000 Funding expended on POS improvements to open spaces within the High Heath and Shelfield area (Scheme no. 121)	Nil	22/08/2010

Application No.	Proposal	Decision Date	Site Address	LNP	Contribution Required	Contribution Received	Date Contr Recd	Contr Expended	Contr. Balance	Contr. Expiry Date
06/2193/FL/E9	Amendments to planning approval 06/0952/FL/E9 (for 9 apartments) to provide an additional 2 apartments within the roof space and associated parking alterations	15/05/2007	57 Coppice Road, Walsall	Brownhills Aldridge North	£12,570	£12,570	17/09/2007	£12,570  Expended on Playbuilder Wave 1, Oak Park and Shire Oak Park (Scheme no. 126)	Nil	17/9/2010
06/2193/FL/E9	Amendments to planning approval 06/0952/FL/E9 (for 9 apartments) to provide an additional 2 apartments within the roof space and associated parking alterations	15/05/2007	57 Coppice Road, Walsall	Brownhills Aldridge North	£650.88 (Late Payment Interest Charge)	£650.88	23/10/2007	£650.88 Expended on Playbuilder Wave 1 & Oak Park (Scheme no. 126)	NIL	23/10/2010
06/0126/OL/W1	Outline: Erection of 18 apartments and 51 houses including access	16/3/2007	The Keep, Site R/O Heston and Granby, Stafford Road, Wednesbury	Darlaston	£1,746	£1,746.46	14/01/2008	NIL (Scheme no. 129)	£1,746 To be expended on off-site tree planting	14/01/2013

<b>Application No.</b>	<b>Proposal</b>	<b>Decision Date</b>	<b>Site Address</b>	<b>LNP</b>	<b>Contribution Required</b>	<b>Contribution Received</b>	<b>Date Contr Recd</b>	<b>Contr Expended</b>	<b>Contr. Balance</b>	<b>Contr. Expiry Date</b>
03/0187/FL/W4	49 houses, garages, roads and associated work	11/08/2003	Land at Albion Street/Walsall Road/Charles Holland	Willenhall	£16,000	£16,000	04/03/2008	NIL (Scheme no. 145)	£16,000 To be expended on enhancement of Willenhall Memorial Park & heritage trail – 2012/13 project	04/03/2013
03/0187/FL/W4	49 houses, garages, roads and associated work	11/08/2003	Land at Albion Street/Walsall Road/Charles Holland	Willenhall	£5,188.30 (Late Payment Interest Charge)	£5,188.30	04/03/2008	NIL (Scheme no. 145)	£5,188.30 To be expended on enhancement of Willenhall Memorial Park 2012/13 project	04/03/2013
07/2232/FL/W6	Demolition of public house and construction of 6 houses and 9 apartments	19/03/2008	Moxley Arms, High Street, Moxley	Darlaston	£30,034.62	£30,034.62	07/05/2008	£13,618 Expended on Improvements to Moorcroft Wood LNR (Scheme no. 131)	£16,416.62 To be expended on improvements to Moorcroft Wood LNR in line with the Management Plan	07/05/2013
07/0145/FL/E11	Erection of 24 dwellings including associated access roads and hard and soft landscaping	04/05/2007	Former William Bird Site, Lichfield Road	Pelsall and Rushall-Shelfield	£41,133.60	£41,133.60	05/06/2008	£41,133.60 Expended on POS improvements to Rushall Playing Fields, The Radleys OS & Westgate (Scheme no. 133)	NIL	05/06/2011

<b>Application No.</b>	<b>Proposal</b>	<b>Decision Date</b>	<b>Site Address</b>	<b>LNP</b>	<b>Contribution Required</b>	<b>Contribution Received</b>	<b>Date Contr Recd</b>	<b>Contr Expended</b>	<b>Contr. Balance</b>	<b>Contr. Expiry Date</b>
07/1494/FL/W6	Demolition of redundant clinic and erection of 12 no. apartments and 6 no. houses	01/11/2007	Bentley Health Clinic, Churchill Road	Darlaston	£28,669.41	£28,669.41	18/08/2008	NIL (Scheme no. 132)	£28,669.41 To be expended on recreational facilities within the Bentley area – priority list being drawn together in consultation with Cllrs, NMA and key partners 2012 /13 project(Scheme no. 132).	18/08/2013
08/0327/FL	Erection of 5 no. 2 bedroom houses, 6 no. 2 bedroom apartments and 1 no. 1 bedroom flat over garage (FOG)	05/11/2008	Land c/o Mill Street/Cannon Street, Walsall	Blakenall and Bloxwich	£7,880	£7,880	13/11/2008	£7,880 expended on community health project at KGV 5 and other local green space improvement works (Scheme no. 134)	Nil (Scheme no. 134)	13/11/2011
07/2348/FL/W6	Erection of 22 no. new build dwellings	02/04/2008	Land between School Street/Alma Street, Willenhall	Darlaston	£40,956.30	£40,956.30	22/12/2008	£40,956.30 Expended on POS improvements to Kings Hill Park (Scheme no. 135)	NIL	22/12/2013
07/2348/FL/W6	Erection of 22 no. new build dwellings	02/04/2008	Land between School Street/Alma Street, Willenhall	Darlaston	£480.09	£480.09	22/12/2008	£480.09 Expended on POS improvements to Kings Hill Park (Scheme no. 135)	NIL	22/12/2013

Application No.	Proposal	Decision Date	Site Address	LNP	Contribution Required	Contribution Received	Date Contr Recd	Contr Expended	Contr. Balance	Contr. Expiry Date
03/1939/OL/W4	Outline Residential development	10/11/2004	Works & premises (ex-Longmore Tubes), Hall Street, Darlaston	Darlaston	£8,865	£8,865	06/02/2009	£8,865 Expended at Kings Hill and George Rose Park (Scheme no. 136)	NIL	06/02/2014
03/1939/OL/W4	Outline Residential development	10/11/2004	Works & premises (ex-Longmore Tubes), Hall Street, Darlaston	Darlaston	£2,650.88	£2,650.88 (Late Payment Interest Charge)	06/02/2009	£2,650.88 To be expended on recreational facilities at George Rose Park and Kings Hill Park (Scheme no. 136)	NIL	06/02/2014
07/0084/FL/W7	Erection of 44 dwellings and associated works following demolition of existing industrial buildings	18/04/2007	Willenhall Tube & Forging Co. Ltd., Bentley Lane, Walsall	St. Matthews & Birchills Leamore	£100,810.81	£100,810.81	22/12/2009	NIL (Scheme no. 144)	£100,810.81 To be expended on improvements at Reedwood Park (80%) and Walsall Arboretum (20%).  Improvement Masterplan presently being drawn together  2012/13 Project	22/12/2012
02/1494/FL/E2	Former Field Road Industrial Estate	30/11/2004	Field Road, Bloxwich	Blakenall and Bloxwich	£5,516	£5,516	23/11/2009	£5,516 Expended on POS improvements at King George Vth Playing Fields and Bloxwich Fountain (Scheme no. 143)	NIL	N/A

Application No.	Proposal	Decision Date	Site Address	LNP	Contribution Required	Contribution Received	Date Contr Recd	Contr Expended	Contr. Balance	Contr. Expiry Date
02/1827/RM/E7	65 no. 3 storey apartments & associated works	25/04/2002	Fmr. Mckechnie PLC, Leighswood Road, Aldridge	Aldridge South and Streetly	£12,805	£12,805	08/09/2009	NIL (Scheme no. 140)	£12,805 To be expended on POS improvements at Anchor Meadow and The Croft  2012/13 project	N/A
BC64477P	Creation of Public Open Space	13/6/2003	Land to North of Brewer's Drive, Pelsall	Pelsall & Rushall-Shelfield	£60,000	£60,000	2007/08	£4,800 Expended on production of conservation and access management plans for Heath End open space (Scheme no. 128)	£55,200 To be expended on maintenance of the open space in accordance with management plan	N/A
BC62653P	Construction of 19 detached and semi-detached 2-storey dwellings	31/08/2001	Flats/maisonettes at Pleasant Mead, Aldridge	Aldridge South & Streetly	£6,500	£6,500	02/04/2007	£6,500 Expended on archaeological dig at the Croft & Playbuilder Wave 1 (Scheme no. 122)	NIL	20/04/2010
BC62653P	Construction of 19 detached and semi-detached 2-storey dwellings	31/08/2001	Flats/maisonettes at Pleasant Mead, Aldridge	Aldridge South & Streetly	£2,789.97	£2,789.97	02/04/2007	£2,789.97 Expended on archaeological dig at the Croft & Playbuilder Wave 1 (Scheme no. 122)	NIL	20/04/2010
03/1529/FL/E3	Erection of 24 two bed apartments & associated external works	11/5/09	Thorney Croft Place/Ashtree Grove	Darlaston	£13,652.10	£13,652.10	2009/10	£13,652.10  Expended on improvements at Moorcroft Wood (Scheme no. 148)	NIL	30/4/2014
02/1875/FL/E7	Residential development	22/06/2004	174-180 Thornhill Road,	Aldridge South and	£6,000.00	£6,000.00	2004/5	£6,000.00 expended on play area improvements	NIL	20/05/2009

	comprising of 18 no. flats and 6 no. detached dwellings		Streetly	Streetly				as part of the Transforming Your Space programme (Scheme no. 102)		
07/2661/RM/W7	Woden Road West – TRW Automotive		Woden Road West	Darlaston	£197,000.00	£197,000.00	2010/11	£97,000  expended on recreational facilities at Hill Park	£100,000.00  Final spend to be committed to delivery of the Kings Hill Park Improvement Masterplan in 12/13	
03/2062/FL/E5	Residential Development at Leylands Farm. Pelsall	25/7/07	Leylands Farm	Pelsall & Rushall-Shelfield	£40,000.00	£40,000.00	10/11	£26,163.00  Improvement AND Maintenance of Leylands Farm OS (Scheme no. 149)	£13,837  To be expended on Maintenance of Leylands Farm Open Space	2/6/2015