

St Matthews Birchills Leamore Local Neighbourhood Partnership – 8th January, 2007

LNP Funding

Portfolio: Safer Stronger Communities, Partnerships and Vision 2021

Service Area: Neighbourhood Services

Wards: St Matthews Ward
Birchills Leamore Ward

1. Purpose of the Report

This report seeks to update the Local Neighbourhood Partnership of progress with the funding to date for the 2005-2006 allocation and the 2006-2007 allocation

2. Recommendations

The LNP is asked to:

- (a) Note the progress and current spend on funding priorities from the 2005-2006 allocation
- (b) Note the progress and current spend on funding priorities from the 2006 -2007 allocation

3. Progress funding priorities 2005-2006

Project Description	Allocated	Spent
Social Cohesion Project	£2,000	£2,000
Rat on a Rat Campaign	£1,500	-
Alleyways/ Gating	£8,000	-

Total Funding spent to date **£ 2,000**
Total allocated but not yet spent **£ 9,500 (earmarked)**
Total Remaining **£10,500**

- LNP to decide on whether they wish to continue with the Rat on a Rat leaflet Campaign

4. Progress funding priorities 2006-2007 Funding

Project Description	Allocation	Spent	Update
Litter Bin - Buchanan Avenue	£260	£260	Installed
Environmental Project - Jane Lane and Bentley Drive Schools and Reedswood Park.	£2000	-	Grant Agreement is in the process of being sent out
2 Litter Bins – Long Street	£520	£520	Installed
Greenhouse Project - Burrowes Street	£1500	-	Grant Agreement is in the process of being sent out
Growing Project - Croft School	£560		Grant Agreement is in the process of being sent out

Total Funding spent to date **£ 780**
Total allocated but not yet spent **£ £4,060 (earmarked)**
Total Remaining **£5,160**

New Project Proposal – Fencing in Brace Street:-

See appendix 1
Amount Requested - £2044.50

Contact Officer

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Appendix 1

<p>Brief Description of the project</p> <p>Fence off the rear of 4 properties and incorporate the parking spaces within the area.</p> <p>The need for this has been identified by Multi agency members. Youth in this area are causing anti social behaviour by parking and sitting in their cars, drinking alcohol, smoking drugs, intimidating passers by and leaving a mess behind once they leave. The project will sustain communities; there are other projects to engage with the youth, which are being arranged. (Additional information is available at request)</p>
<p>How much does the project cost?</p> <p>£1740.00 + Vat = £2044.50</p>
<p>How does the proposal link to LNP local plans?</p> <p>Young people causing anti social behaviour, sustaining communities & tenancies, improving the environment and reducing the fear of crime.</p>
<p>How does proposal link to Council Vision 2008?</p> <p>The project is aimed at reducing crime and the fear of crime and to make people feel safe and secure in their home. We have consulted with tenants of the area about our proposal.</p>
<p>Assurance that the proposal is not contrary to Council policy</p> <p>There are no proposals that are contrary to council policy.</p>
<p>Impact of the proposal?</p> <p>The proposal will impact in a number of ways; it will make people safe in the area especially elderly people who have lived in the area for a number of years. Provide secure parking area. Reduce crime and the fear of crime. (further information is available at request)</p>
<p>Value for money? Are the identified benefits worth the costs to be incurred</p> <p>The project will meet the Councils vision and the LNP's priorities, it will demonstrate value for money by the following: Criminal damage should decrease – windows smashed, graffiti, Police and other officer call outs, litter dumped i.e. can, bottles</p>
<p>Match funding: Does this proposal attract any match funding (in cash or kind) from council partners or other organisations?</p> <p>The project will attract match funding from Caldmore Housing Association. Steve Gittins (SIG) has shown some interest.</p>
<p>Responsible officer: Surjit Singh Rai</p> <p>If approved, this officer (usually a Service Manager) who will be responsible</p>

for ordering the work, spending the money in compliance with the Council's contract and financial procedure rules

Reporting back:

When will money be spent, work be done, impact be felt and reported back to LNP

Also need 'audit trail' to evidence this

The money will be spent in the first two weeks of March 07, contractors have been contacted and quotes received.