

# Use of Resources 2006

**Corporate Services Scrutiny  
and Performance panel**

**8 February 2007**



**Walsall Council**

# Use of Resources

- Annual Assessment (2<sup>nd</sup>) – CPA link
- Evaluation of how well Councils manage and use their financial resources
- 5 themes: financial reporting, management, standing, internal control and VFM - each scored 1-4
- KLOE (see handout)





Level 1

Level 2

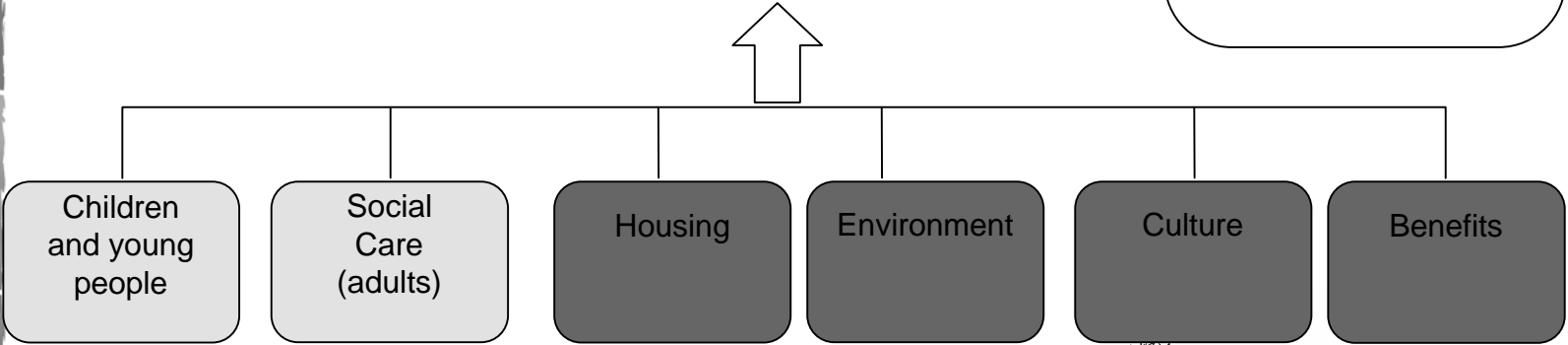
**Use of resources**  
Financial reporting  
Financial management  
Financial standing  
Internal control  
Value for money

**Direction of Travel**  
Improving strongly  
Improving well  
Improving adequately  
Not improving adequately /  
Not improving

**CPA Category**  
4 stars  
3 stars  
2 stars  
1 star  
0 stars

**CPA framework for 2006**

**Corporate assessment**  
Ambition  
Prioritisation  
Capacity  
Performance management  
Achievement



**Walsall Council**

# Use of Resources – National Picture

- 1/3 of councils have improved score
- $\frac{3}{4}$  scoring above minimum or well
- All 150 councils meeting minimum standard (2)
- Most improvement in internal control arrangements and quality and timeliness of reporting (SoA).



# Use of Resources – Walsall

- Highest scoring in WM and most improved
- Overall remains at 3 (13 to 6 points) – just 1 point off an overall score of 4
- 3/5 themes improved
- Financial standing = score of 4



## Use of Resources – WM

<b>COUNCIL</b>	<b>Overall score 2006 *</b>	<b>Financial Reporting</b>	<b>Financial Mgt</b>	<b>Financial Standing</b>	<b>Internal Control</b>	<b>VFM</b>	<b>Aggregate Score 2006 *</b>
<b>Walsall</b>	<b>3 (3)</b>	<b>3 (2)</b>	<b>3 (3)</b>	<b>4 (3)</b>	<b>3 (3)</b>	<b>3 (2)</b>	<b>16 (13)</b>
<b>Solihull</b>	<b>3 (3)</b>	<b>3 (3)</b>	<b>3 (3)</b>	<b>3 (3)</b>	<b>3 (3)</b>	<b>3 (3)</b>	<b>15 (15)</b>
<b>Wolverhampton</b>	<b>3 (3)</b>	<b>3 (3)</b>	<b>3 (3)</b>	<b>3 (3)</b>	<b>3 (2)</b>	<b>2 (2)</b>	<b>14 (13)</b>
<b>Birmingham</b>	<b>3 (2)</b>	<b>2 (2)</b>	<b>3 (2)</b>	<b>3 (3)</b>	<b>3 (2)</b>	<b>2 (2)</b>	<b>13 (11)</b>
<b>Dudley</b>	<b>3 (3)</b>	<b>3 (3)</b>	<b>2 (2)</b>	<b>3 (3)</b>	<b>2 (2)</b>	<b>3 (3)</b>	<b>13 (13)</b>
<b>Coventry</b>	<b>2 (2)</b>	<b>2 (3)</b>	<b>3 (3)</b>	<b>2 (2)</b>	<b>3 (2)</b>	<b>2 (2)</b>	<b>12 (12)</b>
<b>Sandwell</b>	<b>2 (2)</b>	<b>1 (1)</b>	<b>2 (2)</b>	<b>2 (2)</b>	<b>2 (2)</b>	<b>2 (1)</b>	<b>9 (8)</b>



**Walsall Council**

# Walsall UOR Scores

THEME	2005	2006
1.1 - Annual accounts	2	3
1.2 - External accountability	2	3
<b>1 - Financial Reporting</b>	<b>2</b>	<b>3</b>
2.1 MTFS, budgets soundly based	4	3
2.2 Performance mgt v budget	3	3
2.3 Asset base management	3	3
<b>2 – Financial Management</b>	<b>3</b>	<b>3</b>
<b>3 – Financial Standing</b>	<b>3</b>	<b>4</b>
4.1 Risk management	3	4
4.2 System of internal control	3	3
4.3 Proerty and propriety	3	3
<b>4 – Internal Control</b>	<b>3</b>	<b>3</b>
5.1 Achievement of good VFM	2	3
5.2 Mgt and Improvement of VFM	3	3
<b>5 – VFM</b>	<b>2</b>	<b>3</b>
<b>Overall</b>	<b>3 (13)</b>	<b>3 (16)</b>



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