

WALSALL
SCHOOLS FORUM

FORWARD PLAN OF DECISIONS

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FORWARD PLAN

The forward plan sets out decisions which the Schools Forum intend to take over the following 4 months. Preparation of the forward plan helps the Schools Forum to programme its work. The purpose of the forward plan is to give plenty of notice and an opportunity for consultation on the issues to be discussed. The plan is updated in the middle of each month with the period of the plan being rolled forward by one month and republished. The plan is available for public inspection at the First Stop Shop, Civic Centre, Darwall Street, Walsall. Copies of the plan can be obtained from Beverley Mycock, Democratic Services, Walsall MBC, Council House, Lichfield Street, Walsall, WS1 1TW, 01922 654762 or e-mail bev.mycock@walsall.gov.uk. The forward plan can also be accessed from the Council's website at www.walsall.gov.uk.

Please note that the decision dates are indicative and are subject to change. Please contact the above addressee if you wish to check the date for a particular item.

The Schools Forum Members are as follows:-

Mr. M. Vlahakis (Chairman)	Primary Head Teacher, Alumwell Junior School
Dr. A. Bruton (Vice-Chairman)	Academy Head Teacher, Queen Mary's High School
Mrs. C. Draper	Primary Head Teacher, Short Heath Federation
Mrs. M. Sheehy	Primary Head Teacher, Millfield Primary School
Ms. T. Coles	Primary Head Teacher, Blackwood Primary School
Mr. S. Davies	Primary Head Teacher, Christ Church CE (C) JMI School
Vacancy	Academy Primary Head Teacher
Vacancy	Academy Primary Head Teacher
Mrs H. Keenan	Secondary Head Teacher, Brownhills School
Mr. K. Whittlestone	Academy Head Teacher, Joseph Leckie Academy
Mr. A. Seager	Academy Head Teacher, Bloxwich Academy
Mr. L. Baker	Academy Principal, Pool Hayes Academy
Mr. R. Beech	Academy Head Teacher, Shire Oak Academy
Mrs. C. Fraser	Special School Head Teacher, Castle Business and Enterprise College
Ms D. Kelly	Nursery Head Teacher, Valley Nursery
Mr. A. Beason	Primary Governor, Lindens Primary and Palfrey Junior
Ms. L. Foster	Primary Governor, Short Heath Federation
Mr. M. Fox	Primary Governor, Kings Hill Primary

Mr. F. Hodgkinson	Secondary Governor, Brownhills School
Mr. I. Baker	Academy Governor, Grace Academy
Mr. B. Powell	Special School Governor, Jane Lane School
Ms D. Clarke	PVI representative
Mr. S. Pritchard-Jones	Pupil Referral Unit representative
Ms. R. Davies	14-19 School Forum representative

Observers

Councillor C. Towe	Observer, Cabinet Portfolio holder for Education and Skills
Mr. A. Orlik	Observer, C. of E. Diocese
Mr. J. Dwyer	Observer, Catholic Diocese
Mr. R. Bragger	Observer, National Education Union

The Schools Forum agenda and reports are available for inspection by the public 7 days prior to the meeting of the Forum. The papers can be seen at First Stop Shop at the Civic Centre, Walsall. The papers are also available on the Council's website referred to above shortly before the meeting. Background papers are listed on each report submitted to the Schools Forum and members of the public are entitled to see these documents unless they are confidential. The report also contains the name and telephone number of a contact officer. These details can also be found in the forward plan.

Meetings of the Schools Forum are open to the public and take place at a venue within Walsall. Occasionally there are items included on the agenda which are confidential and for those items the public will be asked to leave the meeting.

**FORWARD PLAN OF DECISIONS TO BE TAKEN
BY SCHOOLS FORUM
FROM SEPTEMBER, 2018**

DECISION TO BE CONSIDERED	BACKGROUND PAPERS AND CONTACT OFFICER	DATE ITEM TO BE CONSIDERED
SENDI	Claire Goss	Standing Item / when update available
Apprenticeship Levy	Helena Baxter	Standing Item / when update available
Election of Chair and Vice Chair	Bev Mycock	September, 2018 (annually)
Revised Constitution	Neil Picken / Bev Mycock	September, 2018 (annually)
Schools Expansion Update	Kate Mann / Alex Haigh / Phil Wells	September, 2018
School Music Service Report	Neil Johnson	September, 2018
Annual Report	Bev Mycock	September, 2018
EAL Funding Bid	Lynda Poole	October, 2018
Schools Funding Formula	Lloyd Haynes	October, 2018
Review of DSG surplus/deficit	Lloyd Haynes	October, 2018

De-delegation for maintained schools	Lloyd Haynes	October, 2018
Use of DSG Funding Streams: i. Integrated Behaviour Support ii. Vulnerable Pupils iii. Sector Led Improvement Model	Caroline Guest Isabel Vanderheeren Connie Beirne	October, 2018
Admissions Service - update	Kate Mann	December, 2018
Early Years Funding Formula	Dawn Morris	January, 2019
High Needs Funding Formula Review	Lloyd Haynes	January, 2019
Schools Ready Investment and Update on 2 year old expenditure	Nicola Hart	January, 2019
Approval of Central Expenditure Budgets for 2019/20	Lloyd Haynes	January, 2019
Centralisation of General Duties Funds for 2019/20	Lloyd Haynes	January, 2019
Centralisation of Retained Duties Funds for 2019/20	Lloyd Haynes	January, 2019
Final Schools Funding Formula for 2019/20	Lloyd Haynes	January, 2019

Dates, times and venues of Schools Forum meetings for 2018/19 school year

Date	Time	Venue
Wednesday 19 September, 2018 (Autumn)	4.00pm	tbc
Wednesday 17 October, 2018 (Autumn)	4.00pm	tbc
Wednesday 5 December, 2018 (Autumn)	4.00pm	tbc
Wednesday 16 January, 2019 (Spring)	4.00pm	tbc
Wednesday 13 March, 2019 (Spring)	4.00pm	tbc
Wednesday 26 June, 2019 (Summer)	4.00pm	tbc