

WALSALL
SCHOOLS FORUM

FORWARD PLAN OF DECISIONS

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FORWARD PLAN

The forward plan sets out decisions which the Schools Forum intend to take over the following 4 months. Preparation of the forward plan helps the Schools Forum to programme its work. The purpose of the forward plan is to give plenty of notice and an opportunity for consultation on the issues to be discussed. The plan is updated in the middle of each month with the period of the plan being rolled forward by one month and republished. The plan is available for public inspection at the First Stop Shop, Civic Centre, Darwall Street, Walsall. Copies of the plan can be obtained from Beverley Mycock, Democratic Services, Walsall MBC, Council House, Lichfield Street, Walsall, WS1 1TW, 01922 654762 or e-mail bev.mycock@walsall.gov.uk. The forward plan can also be accessed from the Council's website at www.walsall.gov.uk.

Please note that the decision dates are indicative and are subject to change. Please contact the above addressee if you wish to check the date for a particular item.

The Schools Forum Members are as follows:-

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| Mr. M. Vlahakis (Chairman) | Primary Head Teacher, Alumwell Junior School |
| Dr. A. Bruton (Vice-Chairman) | Academy Head Teacher, Queen Mary's High School |
| Mrs. C. Draper | Primary Head Teacher, Short Heath Federation |
| Mrs. M. Sheehy | Primary Head Teacher, Millfield Primary School |
| Ms. T. Coles | Primary Head Teacher, Blackwood Primary School |
| Mr. S. Davies | Primary Head Teacher, Christ Church CE (C) JMI School |
| Mrs. B.E. Westwood | Academy Primary Head Teacher, Park Hall Infant Academy |
| Mrs. G. Healy | Academy Primary Head Teacher, Park Hall Junior Academy |
| Mrs H. Keenan | Secondary Head Teacher, Brownhills School |
| Mr. K. Whittlestone | Academy Head Teacher, Joseph Leckie Academy |
| Mr. A. Seager | Academy Head Teacher, Bloxwich Academy |
| Mr. L. Baker | Academy Principal, Pool Hayes Academy |
| Mr. R. Beech | Academy Head Teacher, Shire Oak Academy |
| Mrs. C. Fraser | Special School Head Teacher, Castle Business and Enterprise College |
| Ms D. Kelly | Nursery Head Teacher, Valley Nursery |
| Mr. A. Beason | Primary Governor, Lindens Primary and Palfrey Junior |
| Ms. L. Foster | Primary Governor, Short Heath Federation |
| Mr. M. Fox | Primary Governor, Kings Hill Primary |

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| Mr. F. Hodgkinson | Secondary Governor, Brownhills School |
| Mr. I. Baker | Academy Governor, Grace Academy |
| Mr. B. Powell | Special School Governor, Jane Lane School |
| Ms D. Clarke | PVI representative |
| Mr. S. Pritchard-Jones | Pupil Referral Unit representative |
| Ms. R. Davies | 14-19 School Forum representative |

Observers

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|---------------------|--|
| Councillor A. Nawaz | Observer, Cabinet Portfolio holder for Children’s Services and Education |
| Mr. A. Orlik | Observer, C. of E. Diocese |
| Mr. J. Dwyer | Observer, Catholic Diocese |
| Mr. R. Bragger | Observer, National Education Union |

The Schools Forum agenda and reports are available for inspection by the public 7 days prior to the meeting of the Forum. The papers can be seen at First Stop Shop at the Civic Centre, Walsall. The papers are also available on the Council’s website referred to above shortly before the meeting. Background papers are listed on each report submitted to the Schools Forum and members of the public are entitled to see these documents unless they are confidential. The report also contains the name and telephone number of a contact officer. These details can also be found in the forward plan.

Meetings of the Schools Forum are open to the public and take place at Blakenall Village Centre, Thames Road, Blakenall, Walsall. Occasionally there are items included on the agenda which are confidential and for those items the public will be asked to leave the meeting.

Dates, times and venues of Schools Forum meetings for 2017/18 school year

| Date | Venue | Time |
|---------------|---|-------------|
| 26 June, 2018 | Blakenall Village Centre Thames Road, Blakenall Walsall. | 4.00pm |

**FORWARD PLAN OF DECISIONS TO BE TAKEN
BY SCHOOLS FORUM
FROM JANUARY, 2018**

| DECISION TO BE CONSIDERED | BACKGROUND PAPERS AND CONTACT OFFICER | DATE ITEM TO BE CONSIDERED |
|---|--|-----------------------------------|
| SENDI | Claire Goss | Standing Item |
| Apprenticeship Levy | Helena Baxter | Standing Item |
| Review of Schools Forum Membership / Revised Constitution | Neil Picken / Bev Mycock | June, 2018 (yearly) |
| Schools Expansion Update | Kate Mann / Alex Haigh / Phil Wells | June, 2018 |
| Update on 2 Year old expenditure | Nicola Hart | June, 2018 |
| Election of Chair and Vice Chair | Bev Mycock | September, 2018 (annually) |
| School Music Service Report | Neil Johnson | September, 2018 |
| Annual Report | Bev Mycock | September, 2018 |
| EAL Funding Bid | Lynda Poole | October, 2018 |
| Schools Funding Formula | Lloyd Haynes | October, 2018 |

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| Review of DSG surplus/deficit | Lloyd Haynes | October, 2018 |
| De-delegation for maintained schools | Lloyd Haynes | October, 2018 |
| Use of DSG Funding Streams: i. Integrated Behaviour Support ii. Vulnerable Pupils iii. Sector Led Improvement Model | Caroline Guest Isabel Vanderheeren Connie Beirne | October, 2018 |
| Admissions Service - update | Kate Mann | December, 2018 |
| Early Years Funding Formula | Dawn Morris | January, 2019 |
| High Needs Funding Formula Review | Lloyd Haynes | January, 2019 |
| Schools Ready Investment and Update on 2 year old expenditure | Nicola Hart | January, 2019 |
| Approval of Central Expenditure Budgets for 2019/20 | Lloyd Haynes | January, 2019 |
| Centralisation of General Duties Funds for 2019/20 | Lloyd Haynes | January, 2019 |
| Centralisation of Retained Duties Funds for 2019/20 | Lloyd Haynes | January, 2019 |
| Final Schools Funding Formula for 2019/20 | Lloyd Haynes | January, 2019 |