

# St Matthews Birchills Leamore Local Neighbourhood Partnership – 25<sup>th</sup> April , 2007

## LNP Funding

**Portfolio:** Safer Stronger Communities, Partnerships and Vision 2021  
**Service Area:** Neighbourhood Services  
**Wards:** St Matthews Ward  
Birchills Leamore Ward

### 1. Purpose of the Report

This report seeks to update the Local Neighbourhood Partnership of progress with the funding to date for the 2005-2006 allocation and the 2006-2007 allocation

### 2. Recommendations

The LNP is asked to:

- (a) Note the progress and current spend of 2005-2006 and 2006 -2007 LNP funding allocation

### 3. Progress funding priorities 2005-2006

| <b>Project Description</b>  | <b>Allocated</b> | <b>Spent</b>  |
|---|------------------|---|
| Social Cohesion Project   | £2,000           | £2,000  |
| Alleyways/ Gating   | £8,000           | -   |
| Caldmore Green Working Party – development costs  | £1,500           | Workshops have begun to be rolled out               |
| Environmental Improvements to Car Park – Rear of Beechdale Lifelong Centre, Stephenson Square | £300             | Grant agreement is in the process of being sent out |
| Match Funding for Internet Café in Beechdale Lifelong Learning Centre                         | £3,960           | Grant agreement is in the process of being sent out |
| Community Development Funding for Croft CA  | £2,000           | Awaiting Project proforma                           |

|  |                             |  |
|--|-----------------------------|--|
| <b>Litter Bin</b> - Buchanan Avenue  | £260                        | £260   |
| <b>Environmental Project</b> - Jane Lane and Bentley Drive Schools and Reedswood Park. | £2000                       | Grant agreement is in the process of being sent out                |
| <b>2 Litter Bins</b> – Long Street   | £520                        | £520   |
| <b>Greenhouse Project</b> - Burrowes Street  | £1500                       | £1500  |
| <b>Growing Project</b> - Croft School  | £560                        | Money Sent – awaiting project completion and monitoring info       |
| Compost Bins   | 21 compost bins @ £8 = £168 | Grant agreement sent to WRAP. Need to determine recipients of bins |

**Total Funding available**                    **£22,000**  
**Total funding allocated**                **£ 22,768 (£768 funded from 06/07 money)**  
**Total Remaining**                            **£ 0**

#### 4. Progress funding priorities 2006-2007 Funding

| <b>Project Description</b>     | <b>Allocation</b> | <b>Spent</b>                        |
|--------------------------------|-------------------|-------------------------------------|
| <b>Fencing in Brace Street</b> | 2044.50           | Awaiting return of grant agreement  |
| <b>Fencing in Buckle Close</b> | £4785.18          | Awaiting return of grant agreement  |
| <b>Concrete Bollards</b>       | £2,400            | Update will be given at LNP meeting |

**Total Funding available**    **£10,000**  
**Total funding allocated**    **£ 9229.68**  
**Subtotal Remaining**         **£ 770.32**  
**Total Remaining**             **£ 2.32 (£768-fund overspend from 05/06 money)**

#### Contact Officer

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