

Report to Willenhall & Short Heath Area Panel

Funding Report

12th January 2017

1. Context

- 1.1 Following the change to the Council's Constitution in May 2013, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have been approved under urgency by Area Managers, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors and those projects that are being put forward for consideration by the Area Panel.
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (the delivery of the Area Community Plan and The Walsall Plan) before being put forward to the Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the Area Panel for decision.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.

2. Recommendations

- 2.1 The Area Panel is requested to note the **Project Applications for Consideration (5)**
- 2.2 The Area Panel is requested to note the **Projects Approved (4.1) Table 1**
- 2.3 The Area Panel to decide on whether to approve funding for projects identified (**Appendix 1**)

3. Carried Forward Projects

3.1 Carried forward projects are being finalised for 2016/17

3.2 The budget for 2016/17 is £30,000

4 Projects Approved

4.1 Currently these are the projects Approved Projects for 2016/17.

Table 1.

Project	Allocated Funding (£)	Match Funding (£)	Workstream(s)	Ward(s)	Date Approved
N/A	N/A	N/A	N/A	N/A	N/A
Willenhall E-ACT Academy	£1,500.00	£5,570.00	Creating Safe & Sustainable Communities Improving safeguarding, life chances for young people	All	June 2016
West Midlands Fire Service	£500.00	£2850.00	Improving health including well-being and independence for older people Creating Safe &	All	June 2016

			Sustainable Communities Improving safeguarding, life chances for young people		
Willenhall CHART Centre	£2,000	£360.00	Improving health including well-being and independence for older people Creating Safe & Sustainable Communities	All	June 2016
Substance Matters	£1,500.00	n/a	Creating Safe & Sustainable Communities Supporting Businesses to thrive & supporting local people into work	All	June 2016
Willenhall Town Centre Partnership	£4,000.00	£13,935.00	Supporting Business to thrive & supporting local people into work Improving health including well-being and independence for older people Creating Safe & Sustainable Communities	All	June 2016

			Improving safeguarding, life chances for young people		
Area Partnerships	£2,000.00	N/A	Supporting Business to thrive & supporting local people into work Improving health including well-being and independence for older people Creating Safe & Sustainable Communities Improving safeguarding, life chances for young people	All	June 2016
Our Willenhall Library (OWLs)	£759	N/A	Improving health including well-being and independence for older people	Willenhall South	June 2016
Holy Trinity I.T. Centre Coltham Road	428.95	N/A	Improving health including well-being and independence for older people	Willenhall North	September 2016

Willenhall Fishing Stewards for the Community/The Boaters Fishing Club	1132.00	£100	Improving health including well-being and independence for older people Creating Safe & Sustainable Communities Improving safeguarding, life chances for young people	All Wards	September 2016
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5 Project Applications for Consideration

- 5.1 Attached at Appendix 1 are the summarised project applications deemed valid against Area Partnership funding criteria and put forward to the Area Panel for consideration.
- 5.2 The total proposed projects in Appendix 1 for the Panels' consideration is **£7,015.00**
- 5.3 All projects presented to the Panel and **approved to date total £13,819.95** for the financial year 2016/17
- 5.4 If **Appendix 1** Projects are approved this leaves a balance of **£9,165.05** remaining for allocation to projects for 2016/17

Appendix 1

Project & Group /org making request	Description	Project Timescales	Funding Requested (£)	Match Funding (£)	Workstream(s)	Ward(s)
Willenhall E- ACT – School Kitchen Initiative	<p>Healthy cooking, Nutrition and Physical activities aimed at KS2 students and their parents.</p> <p>The initiative will consist of main meal preparation, planning, cooking, healthy eating & nutritional interactive sessions, smoothie bike & bush tucker trials for the first 2 days.</p> <p>NB - Participants will be able to take</p>	22 nd February 2017 – 24 th Feb 2017	£1,765.00	£957.60	<p>Creating Safe & Sustainable Communities</p> <p>Improving safeguarding, life chances for young people</p>	All

	<p>home their prepared food/meals at the end of Day 1 & 2.</p> <p>Day 3 will be centred on a trip to Wolf Mountain to participate in a variety of physical activities including Rock Climbing, Archery, Mountain Biking & Potholing.</p> <p>The project is needed to raise the awareness within the local community to the importance of healthy eating and the link between “what we eat” and physical health & well-being. Participants will have the opportunity to both learn and develop their cooking knowledge and skills.</p> <p>The initiative will be open to KS2 students and their parents from the Willenhall and Short Heath Area. Parents will have the opportunity to accompany their son/daughter and participate in the learning experience or to send them independently.</p>					
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	<p>in both cases those attending will walk away with newly developed knowledge and practical skills which they can utilise to support their wider family and community</p> <p>The parents and children in the local area will benefit from this initiative from learning core cooking skills, the importance of healthy eating, nutrition and physical health & well-being.</p> <p>The service providers will be all locally sourced. Aspens will be providing and delivering the professional healthy eating sessions and the “smoothie bike” and “bush tucker trial” activities.</p> <p>Day 3 physical activities will be delivered by the Wolf Mountain team and hosted at their venue. Transportation will be provided by Majestic Travel.</p>					
Crime Prevention	The aim is to supply the victims of burglary offences with items that will	January 2017 – March 2017	£2,500	In-kind; distribution;	Creating safe, sustainable	All

<p>Willenhall & Short Heath</p>	<p>help enhance the security of their homes to prevent further crime and also provide reassurance.</p> <p>It will give residents who are at risk of becoming a victim of crime the necessary tools to feel secure and safe in their own homes. Between 01/09/16 and 30/12/16 there have been 67 burglary offences, so there is a clear demand for this initiative.</p> <p>Statistics show that a victim of burglary is between 60% and 80% more likely to become a repeat burglary victim. By providing our community with the tools necessary to deter such crime then our community will feel safer.</p> <p>Also this will assist in developing and improving relationships between Neighbourhood Policing Team and the Community</p> <p>The project will benefit those victims of burglaries and shed breaks,</p>			<p>tracking and monitoring of crime and ASB issues; target hardening</p>	<p>and inclusive communities</p>	
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	<p>along with them more vulnerable members of the Willenhall Area Partnership.</p> <p>The Willenhall community will feel reassured to see the police are helping to tackle crime, prevent and deter further incidents by this early intervention - helping them to protect themselves and their homes through education and support.</p> <p>It is providing victims and vulnerable members of the community with the tools to make them feel safer after a terrible crime has been committed</p> <p>This funding will allow us to reach out to a number of victims after a stressful and upsetting incident, offer them crime prevention items and advice to prevent further incidents.</p> <p>Once the funding has been received we can purchase the necessary items, keep them in a secure</p>					
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	<p>location within Willenhall Police Station and issue them accordingly.</p> <p>Dual Protection Door Handle Alarm x150 MA20 Mini PIR Shed Alarms with Keypad x50; RL9806 Glass Minder Alarm with Warning Sticker x150; Tip Top Fence and Wall Spikes x120</p>					
<p>Friends of Fibbersley Park – Walkway Steps Repair</p>	<p>To repair existing trips and pathways which have been deteriorated over time. The repair of the steps and walkways will be supported by colleagues from Clean & Green and project management support will be provided to the Friends of Fibbersley Park group. The Friends will work closely with the local community who use the nature reserve and local walking groups to enable the site to be utilised in a safe and practical way.</p> <p>The Nature Reserve will continue to work with groups, including Scouts,</p>	<p>March 2017</p>	<p>£1,000</p>	<p>In-kind;</p>	<p>Creating Safe & Sustainable Communities</p> <p>Improving safeguarding, life chances for young people</p> <p>Improving health including well-being and independence for older people</p> <p>Creating Safe & Sustainable</p>	<p>All</p>

	Brownies, Guides and schools to enable them to use the Nature Reserve as a 'Forest School'.				Communities	
Frank F Harrison Community Association- Street based youth project resources	<p>To build on the success of the engagement of young people on outreach sessions in the Willenhall & Short Heath Frank F are looking for funding to purchase some equipment to provide young people with “ things to do and places to go”- experiences that combine enjoyment, challenge behaviour and informal learning at places where the young people are at.</p> <p>This project aims to provide youth staff with new resources that can be used across all the sessions delivered to become more attractive and reliable for the young people.</p> <p>The projects also allows Children & Young People to participate in services that they would not normally access and use a range of different equipment that will help build relationships.</p>	January 2017	£1,750	In-kind	Improving safeguarding, life chances for young people	All

	<p>The equipment will be used on each session delivery.</p> <p>Portable led tripod work site stand-for double led rechargeable lighting system. X 2 sets</p> <p>Portable 20W Rechargeable led floodlight x 4</p> <p>Waterproof 3x3m pop-up Gazebo with 2 wind bars and leg weight bags.</p> <p>Silent Compact 2000w petrol generator</p> <p>Mini Portable video projector, rechargeable battery Publications including leaflets, banners, Arts worker for graffiti project specialist arts company Materials for arts projects</p>					
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