

Palfrey and Pleck Local Neighbourhood Partnership – 29th March 2006

Funding Priorities for Action

Portfolio: Local Partnerships
Service Area: Neighbourhood Services
Wards: Pleck Ward & Palfrey Ward

Summary of report

The purpose of the report is to inform Members of the Palfrey and Pleck Local Neighbourhood Partnership of progress to date with the funding priorities.

Recommendations

- (1) For LNP members to note the progress to date
- (2) For the LNP to review progress at the next meeting
- (3) To note each project will be formally assessed by the LNP Project Team to ensure they meet all of the agreed criteria.
- (4) To note each project will be passed to the relevant council officer who will liaise with project champion when required

Progress to date

A Supplementary Report will be tabled at the LNP meeting on 29th March 2006, outlining the progress to date of the projects.

New Project Request

- A covered seating area/shelter located adjacent to the parks bowling green, providing a place for spectators to sit and watch bowls matches taking place and also provide shelter for bowlers in the case of bad weather. The Friends of Pleck Park would like to request £5,000 funding from the LNP to contribute towards this project

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<ul style="list-style-type: none"> • Health Centre for Delves area incorporating several GPs and other medical care. 	<p>tPCT</p>	<ul style="list-style-type: none"> • The tPCT is not planning to build a dedicated Health Centre in the locality as current provision has recently been reviewed. The tPCT would however, be happy to work in partnership with other Agencies and the Community to discuss this further 	<ul style="list-style-type: none"> • Currently planning event • <i>Possibly no cost to LNP</i>
<ul style="list-style-type: none"> • Palfrey and Pleck One Stop Shop – Link into the Putting the citizen first scheme, being rolled out across the borough 	<p>Walsall MBC</p>	<ul style="list-style-type: none"> • reviewing what is needed to improve access to services including the provision of local access points and thus information will be sent to future cabinet and LNP meetings 	<ul style="list-style-type: none"> • Await further information • <i>LNP may not be required to allocate any funding</i>
<ul style="list-style-type: none"> • Fencing around Bowling Green (in Palfrey Park) 	<p>Parks and amenities</p>	<ul style="list-style-type: none"> • Awaiting outcome of a Capital Investment Choices Bid for £40k towards the project. The bid highlighted the £5k commitment from the LNP 	<ul style="list-style-type: none"> • Expected date of funding approval - March 2006

<ul style="list-style-type: none"> • Develop a play area for all ages:- Multi ball pitch (including football, basketball), swings, slides, roundabouts and surfacing • Possible link this into an environment/ education project linked to the stream 		<p>Phase 1</p> <ul style="list-style-type: none"> • Rob Flinter has met with David Brown, the Executive Director for Children and Young People, who has confirmed that there is a strong possibility that the site identified for phase 1 maybe part of a larger project to support re-development work at Joseph Leckie Community Technology College. This is linked to the wider targeted capital fund work in the borough. The details should be finalised in the next 3 to 6 months. • In addition Tom Briscoe has confirmed that at a meeting of Delves United on 7 February 2006 it was agreed that <i>“the phase 1 proposals would be dropped with the possibility of looking at other suitable locations in the near future”</i>. Pending the development of the above mentioned plans and the decision by Delves United it would not seem sensible at this stage to progress the phase 1 proposal. 	<p>Phase 1</p> <ul style="list-style-type: none"> • LNP to recommend that other suitable sites are identified for Phase 1 <p>Phase 2</p> <ul style="list-style-type: none"> • LNP to recommend that Phase 2 is developed further
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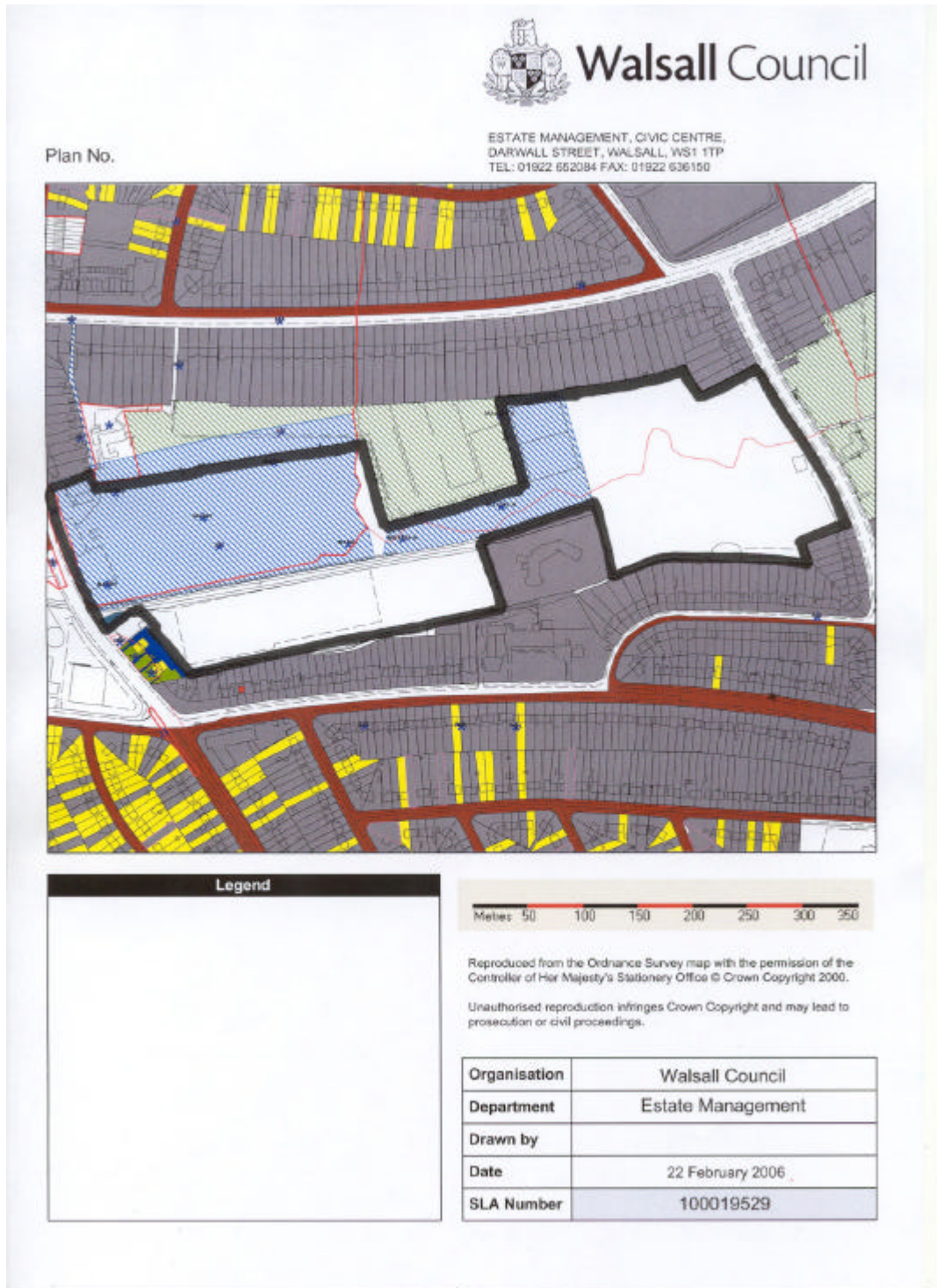
		<p>Phase 2</p> <ul style="list-style-type: none"> • Former Fullbrook Nursery - the site is located in Green Belt. Planning permission will be required for a change of use of the land. However, in principle the creation of a new play area is likely to be considered an appropriate use <p>Phase 3</p> <ul style="list-style-type: none"> • In relation to the land identified for phase 3 I have been in contact with the council's estate management section and I have obtained a map that identifies Council land used for 'Education' purposes – attached. Thus a recommendation is made that a site visit takes place involving Keith Whittlestone, Tom Briscoe, Ward Councillors and other interested parties to determine the exact location for the proposed nature reserve. A progress updated could then be submitted to the LNP for consideration. (See Appendix 1) 	<p>Phase 3</p> <ul style="list-style-type: none"> • The LNP to recommend that a site meeting is commenced to take the matter forward involving Ward Councillors, Keith Whittlestone, Tom Briscoe and other relevant parties • The details of this site visit be forwarded to the Chair of the LNP and Senior Neighbourhood Partnerships Officer • LNP to recommend that Tom Briscoe reports back to the next LNP meeting, outlining proposals.
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<ul style="list-style-type: none"> • Develop a programme of education around issues associated around Litter/Spitting. – link these into the local schools • Press article celebrating the LNP area 	<p>Street Pride</p> <p>Communications & Marketing</p>	<ul style="list-style-type: none"> • Eco Girl - Will start Monday 22nd May which coincides with Walk to School week and will visit Palfrey Junior • At a previous Task group meeting, the LNP asked for the prices initially quoted to be re – costed. These are included in appendix 2 below 	<ul style="list-style-type: none"> • LNP to Note progress • LNP to decide on which options they wish to pursue
<ul style="list-style-type: none"> • Environmental Improvements to Woodward's Close/ Woodward's Road 	<p>Street Pride</p>	<ul style="list-style-type: none"> • Metal Plates are being affixed to handrails to stop skate boarding • Handrails were in process of being painted • WHG in the process of replacing slabs 	<ul style="list-style-type: none"> • LNP to note progress to date
<ul style="list-style-type: none"> • Sports Coaching Opportunities 	<p>Alumwell Community Association</p>	<ul style="list-style-type: none"> • Awaiting confirmation from LNP Project team on approval 	<ul style="list-style-type: none"> • Await confirmation from LNP Project team

<p>New Project Proposal</p>	<p>Shelter for Pleck Park</p>	<p>The Friends of Pleck Park/ Parks and Open Spaces Team</p>	<p>A covered seating area/shelter located adjacent to the parks bowling green, providing a place for spectators to sit and watch bowls matches taking place and also provide shelter for bowlers in the case of bad weather. The Friends of Pleck Park would like to request £5,000 funding from the LNP to contribute towards this project.</p>	<p>LNP to recommend approval of £5,000</p>
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Funding Priorities for Action - Supplementary Report

Agenda item 8



Appendix 1 – Play facilities in the Delves

Funding Priorities for Action - Supplementary Report

Agenda item 8

Appendix 2 – Publicity costs

- **A5 Leaflet**

2 pages
Printed 4 Colour Process both Sides
130gsm Creator Star Gloss Art

Costs:-

1,000 £456.10
2,000 £461.10
3,000 £483.70

- **A5 Pamphlet**

4 Page Pamphlet
Printed 4 Colour Process both Sides
130gsm Creator Star Gloss Art.

Costs:-

1,000 £594.60
2,000 £628.00
3,000 £645.50

- **A5 Leaflet**

2 page Digitally Printed Black Only Both Sides
80gsm White Offset

Costs:-

1,000 £154.80
2,000 £177.50
3,000 £195.70

- **A5 Pamphlet**

4 page A5 Pamphlet
Digitally Printed Black Only Both Sides.
80gsm White Offset.

Costs:-

1,000 £309.20
2,000 £353.80
3,000 £398.20

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- **A4 4page Newsletter**

A4 4 page Newsletter - Colour
Printed 4 Colour Process both Sides
130gsm Creator Star Gloss Art

Costs:-

1,000 £801.30

2,000 £840.40

3,000 £882.30

- **A4 Newsletter**

A4 4 page 80gsm White Offset Folded to A4 size

Costs:-

1,000 £431.10

2,000 £518.10

3,000 £604.60