



Walsall Council

serco

Walsall Children's Services

Schools Forum

Date: 2 March 2010

Subject: 2009-10 Section 52 Benchmarking Data

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Purpose of the report: To provide Schools Forum with comparative data in respect of the 2009-10 Schools Budget.

Recommendations: To note the content of the report. No decision is required.

1. Introduction

- 1.1 This report provides Schools Forum members with comparative data for West Midlands local authorities, extracted from the DCSF benchmarking website.
- 1.2 Benchmarking data is not a science, but it can be a useful tool to analyse to patterns of expenditure and accounting practices across local authorities.
- 1.3 The main table attached to this report, Appendix 1 analyses the net expenditure for all West Midlands authorities.
- 1.4 Appendix 2 of the report calculates the percentage of planned expenditure devolved to schools in each West Midlands authority.

2. Benchmarking Significant Vacancies – Appendix 1.

- 2.1 Column 10, expenditure on children under 5 in attendance at private, voluntary and independent settings (PVI), is the lowest spend per capita in the West Midlands. This reflects the high percentage of Walsall nursery education provided in the maintained sector and the relatively low hourly rate currently paid to PVI providers in Walsall.
- 2.2 Columns 13-20 analyses a range of SEN expenditure, which is in many instances needs-led. It is difficult to make direct comparisons in these areas due to the way in which SEN is structured in different authorities. This expenditure will reflect the relative use of maintained special schools, resourced provision, the inclusivity of mainstream ordinary schools, other authority provision and independent schools. Column 21 provides the total SEN expenditure retained centrally, and Walsall is below the West Midlands and England mean figures.
- 2.3 Alternative education and behaviour support services expenditure in Walsall is above both the West Midlands and national medians. However, as with SEN it depends upon the strategies in place in the borough, along with levels of deprivation, as this can impact upon the number of pupils educated out of school.
- 2.4 Column 26 highlights that Walsall is one of a number of local authorities that holds the 14-16 more practical learning funding within the Central Expenditure Limit. However, this funding is fully devolved to secondary schools based upon pupil numbers in Year 10 and Year 11.
- 2.5 Column 33 identifies the sum of funding per capita that is centrally retained to pay for school insurances. This arrangement appears to be the case for the majority of West Midlands authorities.
- 2.6 Walsall spends £7 per capita on Museum and Library services to schools (see column 34). This sum is held centrally, but even if this was delegated, the funding must be used to purchase school library services in the primary sector.
- 2.7 Columns 56 of the report onwards provides summary information in respect of all local authority statutory education functions and other children's services. This expenditure is outside of the remit of the Schools Forum as it is funded by Council revenue support grant and Council Tax. However, it has been provided for completeness.

3. Analysis of Variations in planned expenditure devolved to schools.

- 3.1 The percentage of planned expenditure devolved to schools in Walsall, is very close to both national and West Midlands figures, at 89.8%.

- 3.2 The calculations are complicated involving a mix of net expenditure and gross income relating to the range of additional grants, which can vary significantly in value across local authorities. The amount of grant funding available is outside of the control of local authorities. The mainstreaming of these grants has been considered as part of the development of a new education funding system to be implemented from April 2011.
- 3.3 Sandwell has the highest percentage of its planned expenditure devolved to schools, amongst the West Midlands authorities. There are two significant factors which contribute to the 4% variation between Walsall and Sandwell, the amount retained in the schools specific contingency by Sandwell and the value of non-devolved gross grant income in Walsall. Sandwell's contingency fund is the largest in the area, and equates to approximately £9.3m. Walsall's contingency equates to £1.4m, which is the £1m BSF contributions, plus approx £400K for mid-year SEN budget adjustments, business rates and NQTs.

The figure published in respect of non-devolved grants in Walsall and included in the total planned expenditure for each LA is £153 per capita, which is relatively high. By comparison, Sandwell has included £0, but this is the exception in the West Midlands.

The per capita figure is derived from all of the Area Based Grants and Standards Fund Grants, either centrally retained, or, not devolved to schools at the time the Section 52 is published, that is 31 March 2010. The grants included in Walsall's calculation are detailed in the table below.

The Devolved column highlights the figures that will be devolved during the 2009-10 financial year, but which had not been allocated by the time of the Section 52 deadline 31 March 2009.

Area Based Grant (LA grant not ringfenced)

	Non-Devolved £	Devolved £
School Development Grant	1,311,510	
Extended Schools Start-up	*327,200	562,719
Primary Strategy Central co-ord.	395,231	
Secondary Strategy Central co-ord.	403,501	
Secondary strategy Behaviour	64,885	
School Improvement Partners	122,176	
Education Health Partnerships	84,279	
Choice Adviser	39,801	
Duty to promote sustainable travel	21,720	
Extended rights to free travel	8,296	
School Intervention Grant	81,300	
Flexible 14-19 Partnership	83,232	

Standards Fund Grants

	£	£
Ethnic Minority Achievement Grant	248,564	
One to One Tuition	100,450	647,280
Extended Schools Sustainability	21,453	
Extended Schools Subsidy		234,441
Targeted Strategy Primary	368,975	
Targeted Strategy Secondary	4,000	89,898
Aim Higher **	70,000	**288,255
Early Years Extended & Flexible offer		357,173
Music Grant (KS2)	851,100	

* includes £262k BSF/PCP contribution / **directly devolved or learner related

Local Authority Benchmarking Tables 2009-10

This workbook contains Section 52 Budget Table 1 (NET) information on a p

Information can be viewed for each Government Office Region (eg London, of LA (London, Unitary, Upper Tier or Metropolitan) or for all LAs. Alternatively choose your statistical neighbours or up to 10 LAs by selecting the "STATIS NEIGHBOURS" option.

Please refer to the explanatory notes on the LA benchmarking website for in data sources and underlying calculations.

<http://www.dcsf.gov.uk/everychildmatters>

Please select data to view:

West Midlands



Printing

Please note these tables are very large. Tables showing all LAs in a single (Region or LA type print to 7 pages. The table showing all LAs prints to 21 pages. wish to view 'Print Preview' before printing.

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LA Benchmarking Tables 2009-10
Per Capita Table (Net)

Appendix 1

Budget Table 1 (Net) £ per capita

West Midlands

To print use the buttons below.

	2009-10 DSG Guaranteed Unit of Funding £/pupil	Council additional planned expenditure to DSG £'000s	Planned expenditure devolved to schools (%)	Col 1 Individual Schools Budget (1.0.1)	Col 7 Other Standards Fund Allocation - Devolved (1.0.7)	Col 8 Threshold and Performance Pay (Devolved) (1.0.8)	Col 9 ISB (including SSG, SSG (P), School Development Grant, Other Standards Fund, and Threshold and Performance Pay) (sum of 1.0.1 to 1.0.8)	Col 10 Expenditure for Education of Children under 5s in Private/volunt ary/independ ent settings (1.0.9)	Col 11 Support for schools in financial difficulty (1.1.1)	Col 12 School- specific contingenci es (1.1.2)	Col 13 Provision for pupils with SEN (including assigned resources) (1.2.1)	Col 14 Provision for pupils with SEN provision not included in line 1.2.1 (1.2.2)	Col 15 Support for inclusion (1.2.3)	Col 16 Fees for pupils at independent special schools & abroad (1.2.4)	Col 19 Inter- authority recoupment (1.2.7)	Col 20 Contributio n to combined budgets (1.2.8)
ENGLAND - Average (mean)	4,218		89.0%	3,760	1	15	3,776	101	3	50	36	28	12	82	7	8
ENGLAND - Average (median)	4,129	0	88.9%	3,726	0	0	3,734	94	0	34	29	25	9	80	5	2
ENGLAND - Minimum	3,728	0	81.7%	3,221	0	0	3,323	0	0	0	0	0	0	0	-356	0
ENGLAND - Maximum	6,523	4,274	94.5%	5,877	33	168	5,877	264	55	614	156	153	69	322	200	92
Average (median)	4,072	390	90.0%	3,594	0	0	3,594	72	0	31	22	35	4	67	6	5
Minimum	3,830	0	81.7%	3,393	0	0	3,393	17	0	4	0	0	0	27	-21	0
Maximum	4,605	3,863	94.0%	4,306	23	110	4,306	124	6	203	106	115	44	115	48	41
330 Birmingham	4,605	3,562	92.3%	4,306	0	0	4,306	64	3	21	80	0	1	29	-5	1
331 Coventry	4,258	2,754	89.4%	3,835	0	0	3,835	73	6	4	4	115	12	89	6	6
332 Dudley	4,092	0	90.8%	3,670	0	0	3,670	71	0	35	106	2	3	43	29	8
884 Herefordshire	3,830	1,843	88.4%	3,394	0	0	3,394	124	0	31	19	59	10	88	0	0
333 Sandwell	4,372	668	94.0%	3,780	0	0	3,780	25	0	203	0	56	4	36	22	11
893 Shropshire	3,850	0	81.7%	3,393	0	0	3,393	118	0	21	25	46	2	79	15	8
334 Solihull	3,887	0	89.8%	3,482	0	0	3,482	41	0	21	10	94	0	63	5	9
860 Staffordshire	3,913	3,863	90.2%	3,614	0	0	3,614	89	0	45	0	38	24	27	-13	7
861 Stoke-on-Trent	4,215	0	87.6%	3,460	0	110	3,569	42	0	182	88	0	44	115	48	41
894 Telford and Wrekin	4,052	112	90.6%	3,497	0	0	3,497	106	0	49	11	29	17	71	-21	3
335 Walsall	4,183	0	89.8%	3,784	0	0	3,784	17	0	31	62	0	0	88	13	0
937 Warwickshire	3,927	3,222	89.0%	3,507	23	0	3,530	108	0	16	36	40	2	103	9	2
336 Wolverhampton	4,309	1,276	92.6%	4,080	0	0	4,080	19	0	15	0	32	1	34	-13	0
885 Worcestershire	3,865	0	90.4%	3,574	0	0	3,574	107	3	37	33	15	6	44	-1	0

Section 52 data as at 17th Sept 2009
Figures are rounded so may not sum

LA Benchmarking Tables 2009-10
Per Capita Table (Net)

Budget Table 1 (Net) £ per capita

West Midlands	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32	Col 33	Col 34	Col 35	Col 36	Col 37
To print use the buttons below.	Schools Budget SEN (not including PRUs, behaviour support, education out of school), fees to independent schools without SEN, inter-authority recoupment, and contribution to	Pupil Referral Units (1.3.1)	Behaviour Support Services (1.3.2)	Education out of school (1.3.3)	PRUs/ Behaviour Support/ Education Otherwise (Sum of 1.3.1 to 1.3.3)	14 - 16 More practical learning options (1.3.4)	Central expenditure on Education of Children under 5s (1.3.5)	School Meals - nursery primary and special schools (1.4.1)	Free School Meals - eligibility (1.4.2)	Milk (1.4.3)	School Kitchens - repair and maintenance (1.4.4)	Schools Budget Access (Sum of 1.4.1 to 1.4.4)	Insurance (1.5.1)	Museum and Library Services (1.5.2)	School admissions (1.5.3)	Licences/ subscriptions (1.5.4)	Miscellaneous (not more than 0.1% total of net SB) (1.5.5)
ENGLAND - Average (mean)	177	47	17	21	84	7	20	6	1	1	1	8	5	1	8	2	8
ENGLAND - Average (median)	182	45	15	13	82	2	15	0	1	0	0	2	0	0	8	2	3
ENGLAND - Minimum	-136	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0
ENGLAND - Maximum	507	182	81	86	299	43	406	124	7	6	20	125	45	9	43	15	73
Average (median)	169	45	9	13	75	2	13	0	1	0	0	2	8	0	7	2	10
Minimum	54	22	0	0	44	0	0	0	0	0	0	0	0	0	5	0	0
Maximum	336	107	32	30	144	17	33	46	2	4	3	47	36	7	13	8	70
330 Birmingham	106	35	19	17	71	15	16	0	0	0	0	0	14	4	5	1	25
331 Coventry	232	53	19	6	78	8	16	0	1	0	0	1	13	0	11	2	30
332 Dudley	192	67	4	28	99	0	19	0	2	0	0	2	0	6	6	0	3
884 Herefordshire	176	38	2	12	52	2	21	0	1	0	0	1	0	0	8	0	70
333 Sandwell	130	70	24	0	94	0	0	0	1	0	0	1	0	3	9	0	15
893 Shropshire	174	26	4	13	44	0	10	46	1	0	0	47	1	0	6	0	3
334 Solihull	180	56	0	23	79	2	13	18	1	0	0	19	19	0	6	2	2
860 Staffordshire	83	22	9	14	46	17	21	0	1	0	0	1	36	3	5	5	23
861 Stoke-on-Trent	336	32	5	30	67	10	3	0	1	1	3	5	13	0	5	2	3
894 Telford and Wrekin	109	53	17	13	84	0	13	16	1	4	3	24	2	0	13	5	4
335 Walsall	163	39	29	26	94	14	12	3	0	0	0	3	13	7	6	2	0
937 Warwickshire	193	51	8	8	67	7	33	0	1	0	0	1	0	0	9	0	22
336 Wolverhampton	54	107	32	6	144	1	4	0	1	4	0	5	0	1	8	8	26
885 Worcestershire	96	39	9	4	52	1	4	0	0	0	0	0	22	0	11	2	1

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LA Benchmarking Tables 2009-10
Per Capita Table (Net)

Budget Table 1 (Net) £ per capita

West Midlands

To print use the buttons below.

	Col 38	Col 39	Col 40	Col 41	Col 42	Col 44	Col 45	Col 47	Col 48	Col 49	Col 50	Col 56	Col 65	Col 71	Col 81	Col 85	Col 95
		Staff costs - Supply	cover - long	Termination of	Schools	Other	Other	Schools	Capital	Prudential	TOTAL	Total	Total	Total	Total Youth	Total Youth	Total
	Servicing	supply	term	Employment	Budget	Standards	Specific	Non-	Expenditu	borrowing	SCHOOLS	Special	Learner	Access	and	Youth	Children
	of schools	(not	sickness	Costs	Central	Allocation -	Grants	Devolved	re from	costs	BUDGET	Education	Support	(2.3.2)	Community	Justice	Looked
	forums	sickness	sickness	(1.5.9)	Admin	Non-	Other	Grants	(CERA)	(Schools)	(1.8.1)	(2.0.6)	(2.1.9)	(2.3.2)	(3.1.6)	(4.0.4)	After
	(1.5.6)	(1.5.7)	(1.5.8)	(1.5.9)	(Sum of	Devolved	Grants	(Sum of 1.6.1	(Schools)	(1.7.2)	(1.8.1)	(2.0.6)	(2.1.9)	(2.3.2)	(3.1.6)	(4.0.4)	(5.0.10)
					1.5.1 to	(1.6.2)	(1.6.3)	to 1.6.4)	(1.7.1)	(1.7.2)	(1.8.1)	(2.0.6)	(2.1.9)	(2.3.2)	(3.1.6)	(4.0.4)	(5.0.10)
ENGLAND - Average (mean)	1	10	0	3	39	2	3	5	21	2	4,292	38	219	32	91	15	222
ENGLAND - Average (median)	1	7	0	0	36	0	0	0	8	0	4,219	38	196	30	90	16	215
ENGLAND - Minimum	0	0	0	0	2	0	-4	-4	0	-1	3,856	14	86	0	25	0	80
ENGLAND - Maximum	4	38	3	27	120	70	102	102	108	43	6,525	144	557	201	220	68	628
Average (median)	0	11	0	0	42	0	0	0	10	0	4,083	36	182	29	81	17	264
Minimum	0	2	0	0	29	0	0	0	0	0	3,881	26	127	2	48	6	117
Maximum	2	22	3	17	100	30	9	30	68	17	4,702	54	313	51	178	26	347
330 Birmingham	0	22	0	0	71	0	0	0	15	14	4,702	38	176	20	110	24	326
331 Coventry	0	12	0	4	72	1	0	1	0	1	4,328	34	150	34	121	23	347
332 Dudley	0	14	0	1	29	0	0	0	1	0	4,118	39	140	47	119	19	284
884 Herefordshire	0	2	0	0	80	0	0	0	0	0	3,881	36	294	51	80	10	148
333 Sandwell	0	8	0	0	35	0	0	0	0	0	4,268	46	193	50	118	14	262
893 Shropshire	0	10	1	16	38	16	0	16	20	8	3,890	32	313	23	80	6	206
334 Solihull	2	5	0	0	36	0	0	0	68	0	3,943	26	127	18	48	18	212
860 Staffordshire	0	18	0	10	100	0	1	1	24	8	4,048	35	178	2	85	12	208
861 Stoke-on-Trent	1	13	0	17	53	0	0	0	0	17	4,284	38	153	18	51	24	327
894 Telford and Wrekin	1	11	0	0	35	30	0	30	17	0	3,964	34	186	18	81	21	265
335 Walsall	0	5	3	0	36	0	9	9	5	0	4,168	36	138	13	60	15	289
937 Warwickshire	1	8	0	6	46	0	0	0	24	3	4,028	36	248	39	78	12	117
336 Wolverhampton	0	17	0	0	61	1	0	1	5	0	4,391	54	212	41	178	26	334
885 Worcestershire	0	2	0	0	37	0	0	0	44	0	3,955	37	266	46	73	8	174

Section 52 data as at 17th Sept 2009
Figures are rounded so may not sum

LA Benchmarking Tables 2009-10
Per Capita Table (Net)

Budget Table 1 (Net) £ per capita

West Midlands	Col 100	Col 109	Col 114	Col 118	Col 124	Col 125	Col 126	Col 127	Col 128	Col 129	Col 130	Col 131	Col 132	Col 133	Col 134	Col 135	Col 136
To print use the buttons below.																	
	Total Children and Young Peoples Safety (5.1.5)	Total Family Support Services (5.2.9)	Total Asylum Seekers (5.3.5)	Total Other Childrens and Families Services (5.4.4)	Total Childrens Services Strategy (5.5.6)	Capital Expenditure from Revenue (CERA) (Childrens and young peoples services) (5.6.1)	Statutory Duties (6.0.1)	Premature retirement costs / Redundancy costs (6.0.2)	Existing Early Retirement Costs (commitments entered into by 31/3/99) (6.0.3)	Residual pension liability (e.g. FE Careers Service etc.) (6.0.4)	Joint use arrangements (6.0.5)	Insurance (6.0.6)	Monitoring national curriculum assessment (6.0.7)	Total Local Authority Education Functions (6.0.8)	School Development Grant - non-devolved (6.1.1)	Other Standards Fund Allocation - non-devolved (6.1.2)	Other Specific Grant (6.1.3)
ENGLAND - Average (mean)	22	58	3	29	137	0	54	10	15	3	1	1	1	84	1	2	3
ENGLAND - Average (median)	22	57	0	27	124	0	52	7	15	1	0	0	0	82	0	0	0
ENGLAND - Minimum	1	18	0	3	2	0	6	0	0	0	0	0	0	6	0	0	0
ENGLAND - Maximum	129	228	54	125	1,130	42	146	45	78	27	12	6	21	196	49	40	81
Average (median)	18	41	0	26	138	0	52	7	21	3	0	0	1	92	0	0	0
Minimum	4	24	0	10	77	0	36	1	3	0	0	0	0	65	0	0	0
Maximum	35	87	9	67	176	0	117	31	57	8	1	6	5	196	1	5	15
330 Birmingham	24	39	9	67	176	0	46	3	20	3	0	0	1	73	0	3	2
331 Coventry	16	53	1	40	162	0	49	9	25	7	0	2	0	92	0	0	0
332 Dudley	11	52	0	32	107	0	46	7	17	4	0	0	5	79	0	0	0
884 Herefordshire	13	39	0	20	157	0	43	18	3	0	0	0	0	65	0	0	0
333 Sandwell	29	48	3	44	141	0	57	10	36	5	0	0	0	108	0	0	0
893 Shropshire	12	38	0	10	99	0	36	4	22	3	1	1	1	68	0	0	0
334 Solihull	31	71	0	32	135	0	96	4	19	2	0	0	3	124	0	5	15
860 Staffordshire	13	24	1	11	108	0	39	31	19	2	0	0	0	92	0	0	0
861 Stoke-on-Trent	35	28	0	44	163	0	64	1	26	0	0	6	0	97	1	0	1
894 Telford and Wrekin	4	29	0	15	113	0	55	2	29	2	1	2	1	92	0	0	1
335 Walsall	19	87	0	14	84	0	67	7	25	0	1	0	0	99	0	0	0
937 Warwickshire	19	28	1	15	162	0	46	11	18	4	0	2	1	81	0	0	0
336 Wolverhampton	20	62	0	49	151	0	117	12	57	8	0	0	1	196	0	0	0
885 Worcestershire	8	42	2	18	77	0	79	2	3	1	0	0	0	86	0	0	0

Section 52 data as at 17th Sept 2009
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LA Benchmarking Tables 2009-10
Per Capita Table (Net)

Budget Table 1 (Net) £ per capita

West Midlands

To print use the buttons below.

	Col 137	Col 138	Col 139	Col 140	Col 141	Col 142
		Capital Expenditure from Revenue (CERA) (LA Education Functions) (6.2.1)	Total Schools Budget Special Education Learner Support Access and Youth and Community Budget (Including CERA) - Lines 1.8.1 + 2.0.6 + 2.1.9 + 2.3.2 + 3.1.6. (7.1.1)	Total Youth Justice Children and Young Peoples Services Budget (including CERA) - lines 4.0.4 + 5.0.10 + 5.1.5 + 5.2.9 + 5.3.5 + 5.4.4 + 5.5.6 + 5.6.1 (7.1.2)	Total LA Education Functions Budget (Including CERA) plus - Lines 6.0.8 + 6.1.4 + 6.2.1. (7.1.3)	Total Education Community Youth Justice Children and Young Peoples Services and Local Authority Education Functions Budget - lines 7.1.1 + 7.1.2 + 7.1.3. (8)
ENGLAND - Average (mean)	7	2	4,673	487	92	5,253
ENGLAND - Average (median)	0	0	4,589	484	91	5,200
ENGLAND - Minimum	0	0	4,148	237	6	4,462
ENGLAND - Maximum	90	122	7,193	1,473	246	8,323
Average (median)	0	0	4,422	502	92	4,944
Minimum	0	0	4,163	329	65	4,777
Maximum	20	40	5,046	665	236	5,799
330 Birmingham	6	10	5,046	665	88	5,799
331 Coventry	0	0	4,667	642	92	5,400
332 Dudley	0	0	4,464	505	79	5,048
884 Herefordshire	0	0	4,342	388	65	4,794
333 Sandwell	0	0	4,674	542	108	5,324
893 Shropshire	0	0	4,338	372	68	4,777
334 Solihull	20	0	4,163	499	144	4,806
860 Staffordshire	0	0	4,348	376	92	4,815
861 Stoke-on-Trent	2	0	4,544	620	100	5,263
894 Telford and Wrekin	1	2	4,281	447	94	4,823
335 Walsall	0	0	4,415	508	99	5,023
937 Warwickshire	0	0	4,429	354	81	4,865
336 Wolverhampton	0	40	4,876	643	236	5,755
885 Worcestershire	0	0	4,377	329	86	4,791

Section 52 data as at 17th Sept 2009
Figures are rounded so may not sum

Calculation of Planned Expenditure Devolved to Schools using 2009-10 Benchmarking Information

Appendix

Proportion of Planned Expenditure Devolved to Schools										
Gross Expenditure Figures									Net Expdtr	Total
ISB	SSG	SSG	SSG	SDG	Other	Threshld	Sub	Net Expdtr		
1.0.1	1.0.2	PRUs	SSG (P)	1.0.6	Stds Fnd	Grant	Total	Schl Spec		
		1.0.3	1.0.4		1.0.7	1.0.8		1.1.2		

330	Birmingham	4,306	157	0	73	357	166		5,059	21	5,080
331	Coventry	3,835	150	2	56	300	122		4,465	4	4,469
332	Dudley	3,670	151	2	56	239	119		4,237	35	4,272
884	Herefordshire	3,394	179	2	38	227	104		3,944	31	3,975
333	Sandwell	3,780	146	3	60	247	38		4,274	203	4,477
893	Shropshire	3,393	175	1	41	219	0		3,829	21	3,850
334	Solihull	3,482	155	3	40	232	91		4,003	21	4,024
860	Staffordshire	3,614	167	1	41	188	36		4,047	45	4,092
861	Stoke-on-Trent	3,460	167	2	65	364	17	110	4,185	182	4,367
894	Telford and Wrekin	3,497	159	4	48	224	171		4,103	49	4,152
335	Walsall	3,784	151	2	50	278	94		4,359	31	4,390
937	Warwickshire	3,507	165	0	37	190	85		3,984	16	4,000
336	Wolverhampton	4,080	162	2	59	344	203		4,850	15	4,865
885	Worcestershire	3,574	163	2	42	187	37		4,005	37	4,042

Total Schools Expenditure										
Net Expdtr	Gross Expenditure Figures								Total	% Devlvd
Tot Schools	SSG	SSG	SSG	SDG	Other	Threshld	Non Dev			
Budget	SSG	PRUs	SSG (P)	SDG	Stds Fnd	Grant	Grants			
1.8.1	1.0.2	1.0.3	1.0.4	1.0.6	1.0.7	1.0.8				

330	Birmingham	4,702	157	0	73	357	166		50	5,505	92.28%
331	Coventry	4,328	150	2	56	300	122		51	5,009	89.22%
332	Dudley	4,118	151	2	56	239	119		18	4,703	90.84%
884	Herefordshire	3,881	179	2	38	227	104		65	4,496	88.41%
333	Sandwell	4,268	146	3	60	247	38		0	4,762	94.02%
893	Shropshire	3,890	175	1	41	219	0		404	4,730	81.40%
334	Solihull	3,943	155	3	40	232	91		18	4,482	89.78%
860	Staffordshire	4,048	167	1	41	188	36		57	4,538	90.17%
861	Stoke-on-Trent	4,284	167	2	65	364	17	110	86	5,095	85.71%
894	Telford and Wrekin	3,964	159	4	48	224	171		42	4,612	90.03%
335	Walsall	4,168	151	2	50	278	94		153	4,896	89.67%
937	Warwickshire	4,028	165	0	37	190	85		11	4,516	88.57%
336	Wolverhampton	4,391	162	2	59	344	203		98	5,259	92.51%
885	Worcestershire	3,956	163	2	42	187	37		91	4,478	90.26%

