

Better Care Fund 2022-23 Template

3. Summary

Selected Health and Wellbeing Board:

Walsall

Income & Expenditure

[Income >>](#)

Funding Sources	Income	Expenditure	Difference
DFG	£4,202,771	£4,202,771	£0
Minimum NHS Contribution	£24,588,328	£24,588,328	£0
iBCF	£14,181,001	£14,181,001	£0
Additional LA Contribution	£1,883,641	£1,883,641	£0
Additional ICB Contribution	£0	£0	£0
Total	£44,855,741	£44,855,741	£0

[Expenditure >>](#)

NHS Commissioned Out of Hospital spend from the minimum ICB allocation

Minimum required spend	£6,987,305
Planned spend	£13,049,387

Adult Social Care services spend from the minimum ICB allocations

Minimum required spend	£9,793,076
Planned spend	£9,887,880

Scheme Types

Assistive Technologies and Equipment	£1,278,052	(2.8%)
Care Act Implementation Related Duties	£1,248,341	(2.8%)
Carers Services	£0	(0.0%)
Community Based Schemes	£146,538	(0.3%)
DFG Related Schemes	£4,202,771	(9.4%)
Enablers for Integration	£927,525	(2.1%)
High Impact Change Model for Managing Transfer of C	£5,957,018	(13.3%)
Home Care or Domiciliary Care	£2,069,114	(4.6%)
Housing Related Schemes	£0	(0.0%)
Integrated Care Planning and Navigation	£15,014,569	(33.5%)
Bed based intermediate Care Services	£2,393,516	(5.3%)
Reablement in a persons own home	£1,746,589	(3.9%)
Personalised Budgeting and Commissioning	£379,648	(0.8%)
Personalised Care at Home	£5,211,158	(11.6%)
Prevention / Early Intervention	£159,751	(0.4%)
Residential Placements	£480,181	(1.1%)
Other	£3,640,968	(8.1%)
Total	£44,855,739	

[Metrics >>](#)

Avoidable admissions

	2022-23 Q1 Plan	2022-23 Q2 Plan	2022-23 Q3 Plan
Unplanned hospitalisation for chronic ambulatory care sensitive conditions (Rate per 100,000 population)	0.0	0.0	0.0

Discharge to normal place of residence

	2022-23 Q1 Plan	2022-23 Q2 Plan	2022-23 Q3 Plan
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence (SUS data - available on the Better Care Exchange)	96.0%	96.0%	96.0%

Residential Admissions

		2020-21 Actual	2022-23 Plan
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual Rate	619	588

Reablement

		2022-23 Plan
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Annual (%)	82.2%

[Planning Requirements >>](#)

Theme	Code	Response
NC1: Jointly agreed plan	PR1	Yes
	PR2	Yes
	PR3	Yes
NC2: Social Care Maintenance	PR4	Yes
NC3: NHS commissioned Out of Hospital Services	PR5	Yes
NC4: Implementing the BCF policy objectives	PR6	Yes
Agreed expenditure plan for all elements of the BCF	PR7	Yes
Metrics	PR8	Yes